

# Schools, justice and transport

Education from schools to the student loan book, courts and prisons, rail and buses, and roads and roadworks.

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Live version: <https://whereyourmoneygoes.co.uk/reports/#schools-justice-and-transport>

**This is a snapshot.** It was generated on 25 September 2026 and does not change. The figures may have been updated since: the live version is at <https://whereyourmoneygoes.co.uk/reports/#schools-justice-and-transport>.

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# Contents

|                                                                         |     |
|-------------------------------------------------------------------------|-----|
| Executive summary                                                       | 3   |
| Education: schools, colleges, universities and student loans            | 4   |
| Justice: courts, prisons, probation and legal aid                       | 67  |
| Transport: rail, buses, HS2 and active travel                           | 81  |
| Roads and roadworks: spending, condition, potholes and who digs them up | 125 |
| Sources and licences                                                    | 189 |

# Executive summary

The key figures from each part of this report, with the change on a year earlier where the source gives one.

## Education: schools, colleges, universities and student loans

**£125.7bn**

Spent in 2025-26, cash  
+2.2% on a year earlier  
As of 16 July 2026

**-1.2%**

Real-terms change, 2025-26 on a  
year earlier  
£125.7bn in 2025-26 prices  
As of 16 July 2026

**£1,809**

Per resident, 2025-26  
As of 16 July 2026

## Justice: courts, prisons, probation and legal aid

**£18.4bn**

Spent in 2025-26, cash  
+10.7% on a year earlier  
As of 16 July 2026

**+7.0%**

Real-terms change, 2025-26 on a  
year earlier  
£18.4bn in 2025-26 prices  
As of 16 July 2026

**£265**

Per resident, 2025-26  
As of 16 July 2026

## Transport: rail, buses, HS2 and active travel

**£34.7bn**

Spent in 2025-26, cash  
+2.7% on a year earlier  
As of 16 July 2026

**-0.7%**

Real-terms change, 2025-26 on a  
year earlier  
£34.7bn in 2025-26 prices  
As of 16 July 2026

**£499**

Per resident, 2025-26  
As of 16 July 2026

## Roads and roadworks: spending, condition, potholes and who digs them up

**£14.2bn**

Spent in 2025-26, cash  
+4.6% on a year earlier  
As of 16 July 2026

**+1.1%**

Real-terms change, 2025-26 on a  
year earlier  
£14.2bn in 2025-26 prices  
As of 16 July 2026

**£205**

Per resident, 2025-26  
As of 16 July 2026

# Education: schools, colleges, universities and student loans

Public services · Last updated 23 September 2026 · <https://whereyourmoneygoes.co.uk/education/>

**£125.7bn** was spent on education in the UK in 2025-26, **£1,809** per resident. That is **-1.2%** on a year earlier after inflation (+2.2% in cash). In 2025-26 prices it has gone from **£17.9bn** in 1955-56 to **£125.7bn**. In England, schools receive **£8,400** per pupil aged 5 to 16 in 2025-26.

## Key figures

**£125.7bn**

Spent in 2025-26, cash  
+2.2% on a year earlier  
As of 16 July 2026

**-1.2%**

Real-terms change, 2025-26 on a  
year earlier  
£125.7bn in 2025-26 prices  
As of 16 July 2026

**£1,809**

Per resident, 2025-26  
As of 16 July 2026

**462,431**

Teachers in England's state-  
funded schools (FTE), 2025/26  
As of 4 June 2026

**£294.6bn**

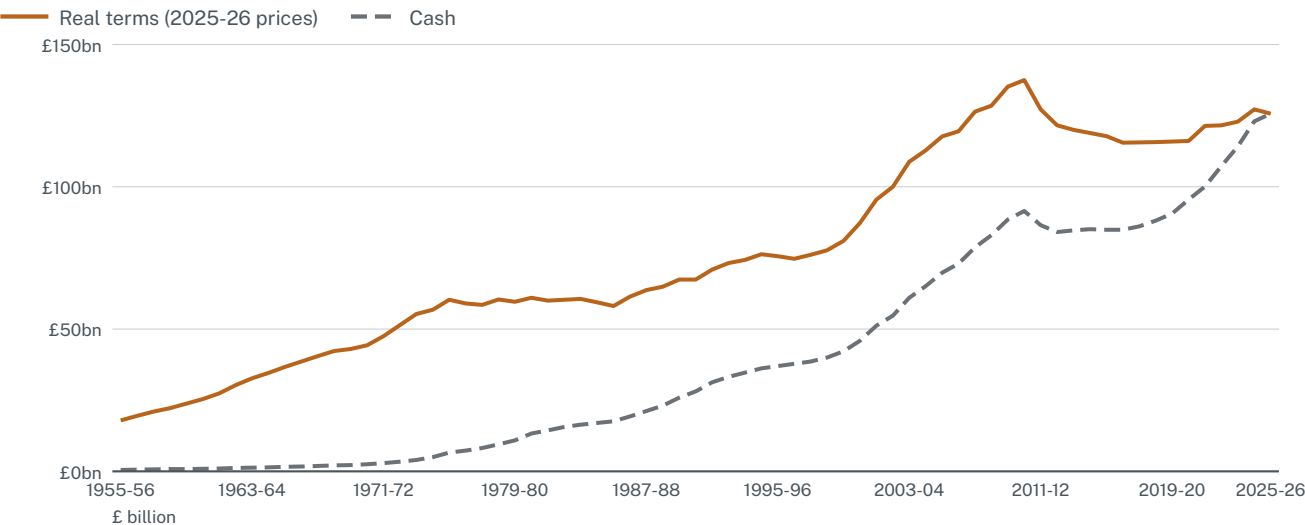
English student loans outstanding,  
end of 2025-26  
Lending, not spending  
As of 18 June 2026

## The short version

- **Mostly schools:** primary and secondary schools take most of the money; universities are funded mainly through tuition fees paid with student loans, which are lending, not spending.
- **Every English authority and every school:** schools block funding per pupil for each authority over time, and each mainstream school's allocation on its authority's page.
- **Devolved:** each nation sets its own budgets and counts differently, so per-pupil figures are compared within a nation only.

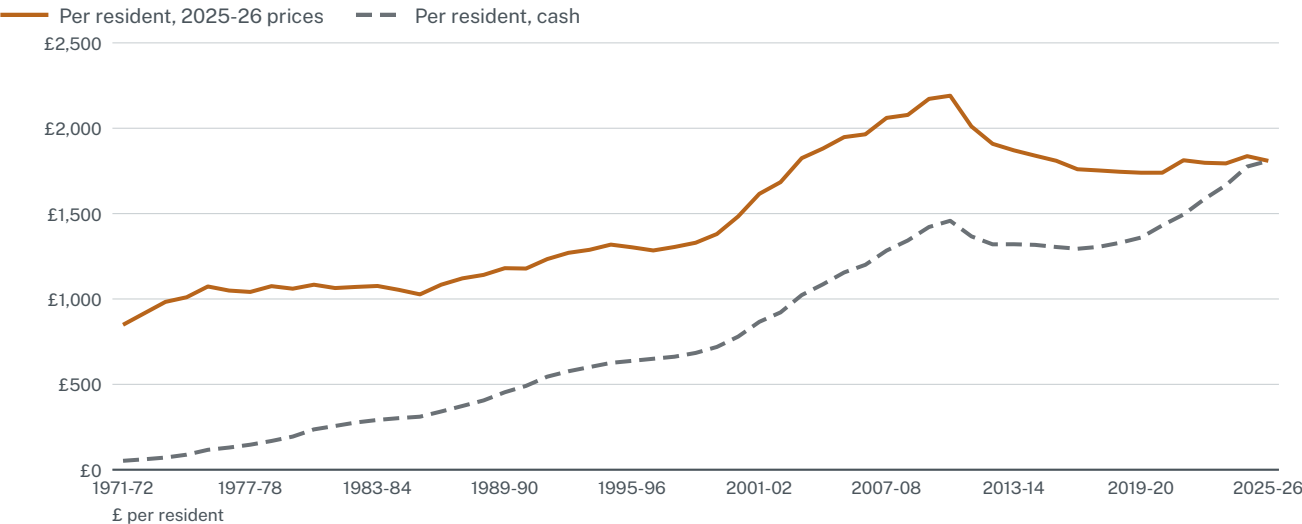
## Over the longest run published: cash, real terms and per head

United Kingdom: spending in cash and in 2025-26 prices, £ billion



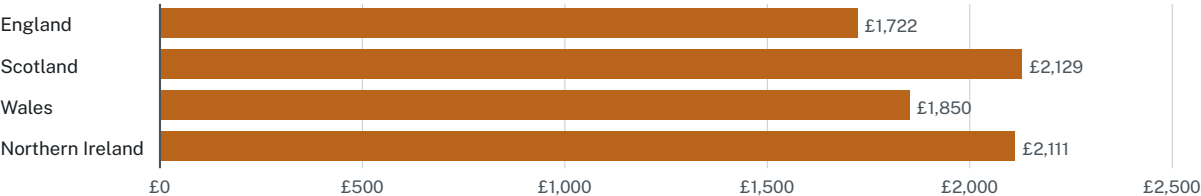
Line chart of United Kingdom spending from 1955-56 to 2025-26: £54.9bn to £125.7bn in cash; £17.9bn to £125.7bn in 2025-26 prices.

United Kingdom: spending per resident, 2025-26 prices



Line chart of United Kingdom spending per resident in 2025-26 prices from 1971-72 (£849) to 2025-26 (£1,809).

Spending per resident by nation, 2024-25



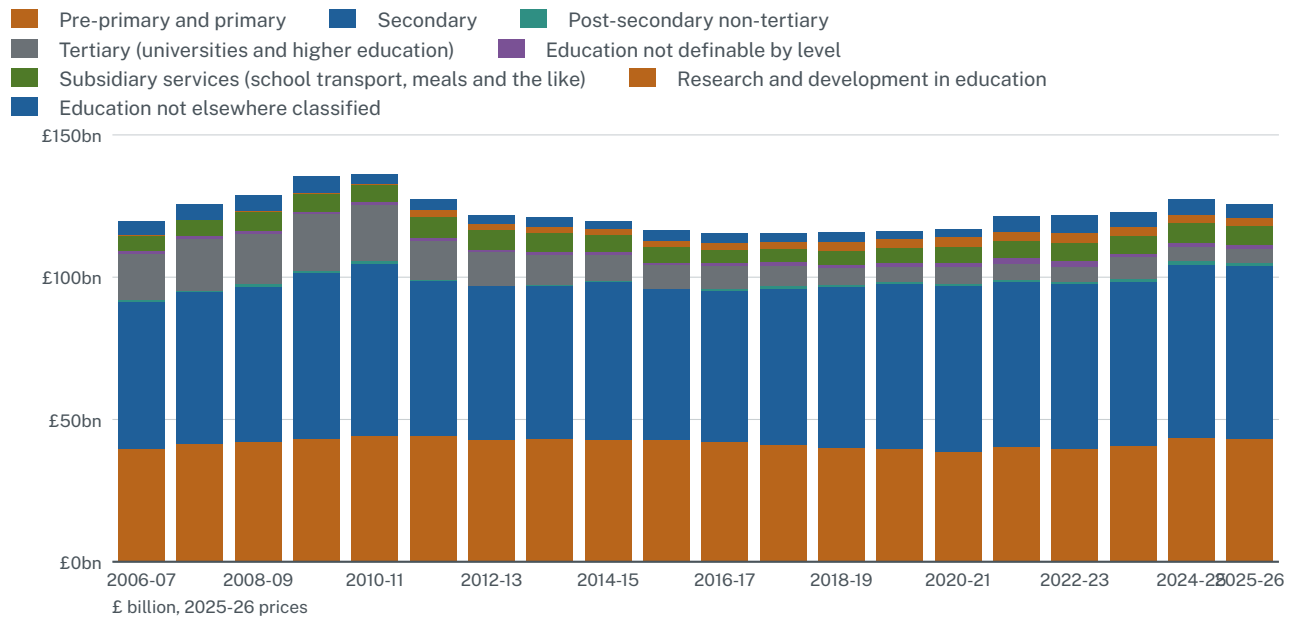
Bar chart of spending per resident by nation in 2024-25: England £1,722, Scotland £2,129, Wales £1,850, Northern Ireland £2,111.

Source: HM Treasury, [PESA 2026: chapters 4 and 5 tables](#), published 16 July 2026; HM Treasury, [PESA 2021: chapter 4 and 5 tables](#); HM Treasury, [PESA 2016: chapter 4 and 5 tables](#); HM Treasury, [PESA 2011: chapter 4 and 5 tables](#); Office for Budget Responsibility, [Historical public finances database](#).

What it is spent on: by phase

Most education money goes on schools: £60.8bn on secondary and £43.4bn on pre-primary and primary in 2025-26, in cash. Universities appear small because in England most of their teaching income now comes from tuition fees paid with student loans, which are lending rather than spending.

UK spending on education by phase, 2025-26 prices, £ billion



Stacked bar chart of UK education spending by phase from 2006-07 to 2025-26, in 2025-26 prices: Pre-primary and primary £43.4bn, Secondary £60.8bn, Post-secondary non-tertiary £1.1bn, Tertiary (universities and higher education) £4.6bn, Education not definable by level £1.3bn, Subsidiary services (school transport, meals and the like) £7.0bn, Research and development in education £2.6bn, Education not elsewhere classified £4.9bn in 2025-26.

Spending per resident by phase and nation, 2024-25, cash (identifiable spending)

| Phase                                                      | England | Scotland | Wales  | Northern Ireland |
|------------------------------------------------------------|---------|----------|--------|------------------|
| Pre-primary and primary                                    | £557    | £958     | £808   | £752             |
| Secondary                                                  | £902    | £747     | £772   | £1,010           |
| Tertiary (universities and higher education)               | £45.50  | £277     | £152   | £122             |
| Subsidiary services (school transport, meals and the like) | £104    | £55.17   | £33.26 | £93.37           |

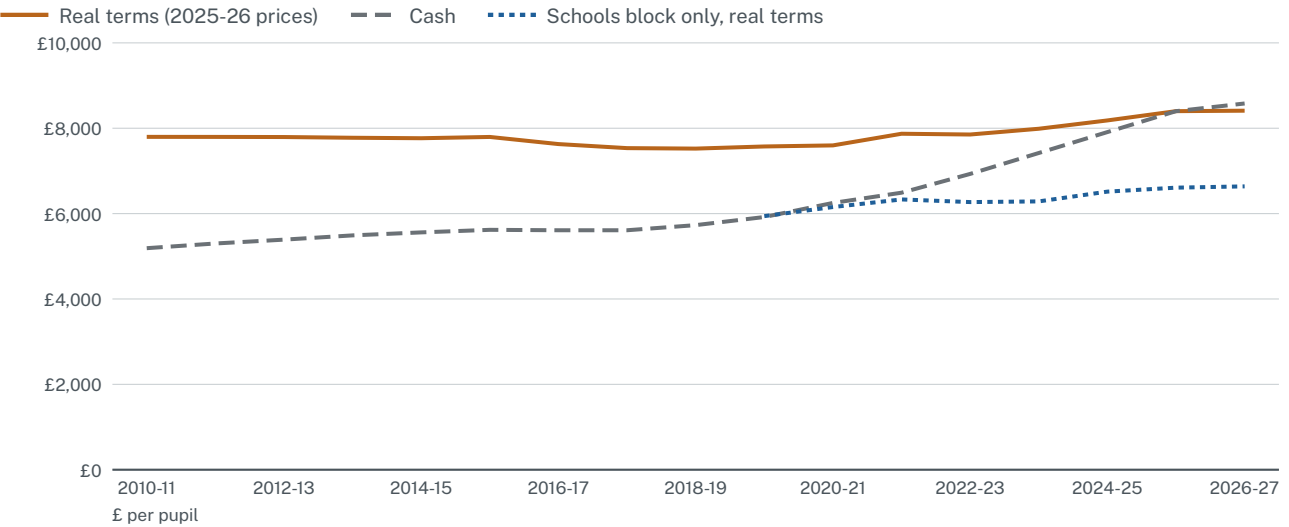
By nation: HM Treasury's country and regional analysis 2025, spending identifiable to each nation's residents, divided by its population.

Source: HM Treasury, [PESA 2026: table 5.2, public sector expenditure on services by sub-function, and table 1.9, departmental expenditure limits by departmental group](#), published 16 July 2026; HM Treasury, [Country and regional analysis 2025: B tables, identifiable spending by sub-function](#), published 19 November 2025.

Schools in England: funding per pupil

England's schools receive £8,400 per pupil aged 5 to 16 in 2025-26 in cash, against £5,190 in 2010-11. After inflation that is £8,400 against £7,798 in 2025-26 prices. DfE plans £8,580 for 2026-27. Each school's allocation is published: every local authority's page lists its schools.

### Core schools funding per pupil aged 5 to 16, England, £



Line chart of core schools funding per pupil in England from 2010-11 to 2026-27: £7,798 to £8,411 in 2025-26 prices; £5,190 to £8,580 in cash.

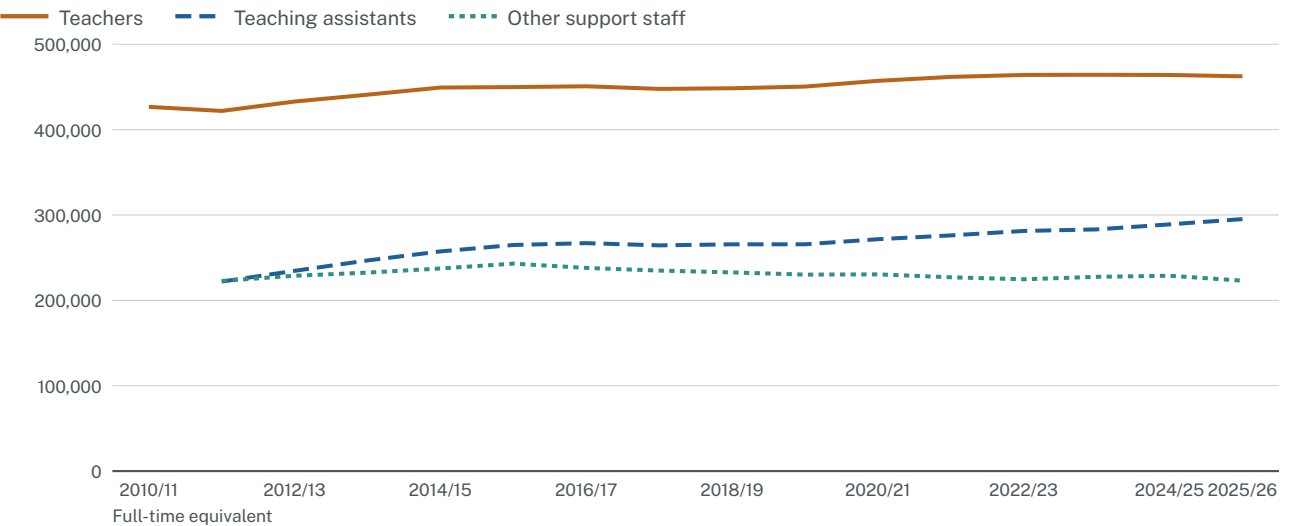
### Mainstream state-funded schools in England by phase: allocations for 2025-26

| Phase       | Schools | Pupils    | Allocated | Per pupil |
|-------------|---------|-----------|-----------|-----------|
| Primary     | 16,741  | 4,290,391 | £27.4bn   | £6,387    |
| Secondary   | 3,256   | 3,058,463 | £23.9bn   | £7,810    |
| All-through | 159     | 194,106   | £1.5bn    | £7,642    |
| Other       | 1       | 396       | £3m       | £8,009    |

Source: Department for Education, [School funding statistics, Financial year 2025-26: national time series and school-level allocations](#) , published 29 January 2026; Department for Education, [National funding formula tables for schools and high needs: summary tables, 2020-21 to 2026-27](#), published 19 November 2025.

### Teachers and support staff

#### Staff in state-funded schools, England, full-time equivalent



Line chart of full-time equivalent teachers in England's state-funded schools from 2010/11 (426,640) to 2025/26 (462,431).

### Pupils per teacher by nation, latest published (each nation's own definition)

| Nation   | Pupils per teacher | Period  |
|----------|--------------------|---------|
| England  | 17.9               | 2025/26 |
| Scotland | 13.2               | 2025    |
| Wales    | 19.5               | 2025/26 |

Each nation counts pupils and teachers its own way, so the ratios are shown side by side, not ranked.

Source: Department for Education, [School workforce in England, Reporting year 2025: size of the workforce and pupil to teacher ratios](#), published 4 June 2026; Welsh Government, [Maintained schools and pupils by local authority, type of school and year](#), published 5 August 2026.

## Where the money goes, level by level

1. UK total
2. Nation
3. Department or service body
4. Local body
5. Spending category
6. Line or transaction not published

### United Kingdom

HM Treasury's spending on education by function: schools, further and higher education, and services such as school transport and meals. Student loans are lending, not spending, so the money lent is not in it. Since the Office for National Statistics changed how they are recorded (December 2018), the part not expected to be repaid counts as spending when the loan is made; the years before 2016-17 here come from editions of PESA published before that change.

**£125.7bn** in 2025-26 (cash); **£125.7bn** in 2025-26 prices; **£1,809** per resident; **+2.2%** on a year earlier in cash, **-1.2%** in real terms.

#### United Kingdom: by nation, 2024-25

| Nation           | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this        |
|------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-------------------|
| England          | £101.0bn      | £104.4bn                    | £1,722       | +3.4%                         | HM Treasury | Broken down below |
| Scotland         | £11.8bn       | £12.2bn                     | £2,129       | -0.2%                         | HM Treasury | Broken down below |
| Wales            | £5.9bn        | £6.1bn                      | £1,850       | +1.9%                         | HM Treasury | Broken down below |
| Northern Ireland | £4.1bn        | £4.2bn                      | £2,111       | +4.9%                         | HM Treasury | Broken down below |

### England

Spending HM Treasury can identify as for this nation's residents (identifiable spending). Education is devolved: each nation's government sets its own budgets.

**£101.0bn** in 2024-25 (cash); **£104.4bn** in 2025-26 prices; **£1,722** per resident; **+7.6%** on a year earlier in cash, **+3.4%** in real terms.

#### England: by department or service body, 2024-25

| Department or service body                                     | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this        |
|----------------------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-------------------|
| Department for Education: total departmental expenditure limit | £90.5bn       | £93.6bn                     | £1,543       | +3.4%                         | HM Treasury | Broken down below |

### Department for Education: total departmental expenditure limit

The department's spending within its limits, day-to-day and capital, as HM Treasury reports it by departmental group (PESA table 1.9), outturn only. It covers England: schools, further and higher education, skills and apprenticeships, and children's services. The cost of student loans not expected to be repaid is in it; the amounts lent are not.

**£97.3bn** in 2025-26 (cash); **£97.3bn** in 2025-26 prices; **£1,653** per resident; **+7.5%** on a year earlier in cash, **+3.9%** in real terms.

**Department for Education: total departmental expenditure limit: by department or service body, 2025-26**

| Department or service body                                            | Cash,<br>2025-26 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                   | Below this        |
|-----------------------------------------------------------------------|------------------|--------------------------------|------------------|----------------------------------|--------------------------|-------------------|
| State-funded schools in England: core funding for pupils aged 5 to 16 | £64.9bn          | £64.9bn                        | £1,103           | +2.0%                            | Department for Education | Broken down below |

**State-funded schools in England: core funding for pupils aged 5 to 16**

The Department for Education's core schools budget for pupils aged 5 to 16: the dedicated schools grant (without early years and post-16 high needs), pupil premium and the other revenue grants to schools. 2026-27 is DfE's plan, partly estimated. Per resident divides by everyone in England, not pupils; per pupil is in the chart above. Below it: each local authority's schools block, which is most of it (2026-27 provisional).

**£65.9bn** in 2026-27 (cash); £64.6bn in 2025-26 prices; £1,120 per resident; +1.5% on a year earlier in cash, -0.5% in real terms.

**State-funded schools in England: core funding for pupils aged 5 to 16: by local body, 2026-27**

| Local body      | Cash,<br>2026-27 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                   | Below this      |
|-----------------|------------------|--------------------------------|------------------|----------------------------------|--------------------------|-----------------|
| Kent            | £1.5bn           | £1.4bn                         | £878             | +0.7%                            | Department for Education | On its own page |
| Essex           | £1.3bn           | £1.3bn                         | £830             | +0.4%                            | Department for Education | On its own page |
| Birmingham      | £1.3bn           | £1.3bn                         | £1,105           | +1.0%                            | Department for Education | On its own page |
| Hertfordshire   | £1.1bn           | £1.1bn                         | £913             | +0.4%                            | Department for Education | On its own page |
| Hampshire       | £1.1bn           | £1.1bn                         | £771             | +0.6%                            | Department for Education | On its own page |
| Lancashire      | £1.1bn           | £1.1bn                         | £844             | +0.6%                            | Department for Education | On its own page |
| Surrey          | £938m            | £919m                          | £747             | +0.4%                            | Department for Education | On its own page |
| Leeds           | £798m            | £782m                          | £949             | +0.2%                            | Department for Education | On its own page |
| Nottinghamshire | £740m            | £725m                          | £858             | +0.5%                            | Department for Education | On its own page |
| Staffordshire   | £726m            | £711m                          | £795             | +0.5%                            | Department for Education | On its own page |
| Norfolk         | £712m            | £698m                          | £753             | +0.6%                            | Department for Education | On its own page |
| West Sussex     | £692m            | £678m                          | £751             | +0.3%                            | Department for Education | On its own page |
| Derbyshire      | £664m            | £651m                          | £803             | +1.0%                            | Department for Education | On its own page |
| Lincolnshire    | £651m            | £639m                          | £820             | +0.5%                            | Department for Education | On its own page |
| Manchester      | £610m            | £598m                          | £1,037           | +0.7%                            | Department for Education | On its own page |
| Bradford        | £603m            | £591m                          | £1,080           | +0.6%                            | Department for Education | On its own page |
| Suffolk         | £601m            | £589m                          | £761             | +0.7%                            | Department for Education | On its own page |
| Leicestershire  | £587m            | £575m                          | £780             | +0.2%                            | Department for Education | On its own page |
| Devon           | £586m            | £575m                          | £693             | +0.4%                            | Department for Education | On its own page |
| Oxfordshire     | £575m            | £563m                          | £746             | +0.5%                            | Department for Education | On its own page |
| Gloucestershire | £545m            | £534m                          | £811             | +0.3%                            | Department for Education | On its own page |

| Local body            | Cash,<br>2026-27 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                   | Below this                                                                                                                                                                                                                                                                                                                              |
|-----------------------|------------------|--------------------------------|------------------|----------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Cambridgeshire        | £545m            | £534m                          | £759             | +0.8%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Northamptonshire      | not published    | not published                  | —                | —                                | Department for Education | Spending category not published: Each mainstream school's 2025-26 allocation is in the table of schools on this authority's page (DfE school-level funding). What each school then spends is published separately (consistent financial reporting for maintained schools, academy accounts returns for academies) and is not read here. |
| Warwickshire          | £520m            | £509m                          | £807             | +0.5%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Sheffield             | £515m            | £505m                          | £888             | +0.2%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Buckinghamshire       | £494m            | £485m                          | £846             | +0.3%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| North Yorkshire       | £487m            | £478m                          | £762             | +0.4%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Worcestershire        | £478m            | £469m                          | £766             | +0.5%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Liverpool             | £473m            | £464m                          | £932             | +0.2%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Cornwall              | £454m            | £445m                          | £777             | +0.6%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Newham                | £442m            | £433m                          | £1,173           | -0.7%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Durham                | £440m            | £431m                          | £815             | +0.9%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Somerset              | £439m            | £431m                          | £743             | +0.7%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Kirklees              | £417m            | £409m                          | £936             | +0.6%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Wiltshire             | £410m            | £402m                          | £779             | +0.6%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| East Sussex           | £409m            | £401m                          | £728             | -0.1%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Sandwell              | £399m            | £391m                          | £1,129           | +1.1%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| West Northamptonshire | £398m            | £391m                          | £897             | +0.2%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Bristol, City of      | £387m            | £379m                          | £781             | +0.6%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Leicester             | £375m            | £368m                          | £979             | +0.6%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Barnet                | £374m            | £367m                          | £916             | +0.4%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Coventry              | £361m            | £354m                          | £991             | +0.5%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Croydon               | £359m            | £352m                          | £875             | +0.4%                            | Department for Education | On its own page                                                                                                                                                                                                                                                                                                                         |
| Cumbria               | not published    | not published                  | —                | —                                | Department for Education | Spending category not published: Each mainstream school's 2025-26 allocation is in the table of schools on this authority's page (DfE school-level funding). What each school then spends is published separately (consistent financial reporting for maintained schools, academy accounts returns for academies) and is not read here. |

| Local body                        | Cash,<br>2026-27 | Real terms<br>(2025-26 prices) | Per resi-<br>dent | Real change on a<br>year earlier | Source                   | Below this      |
|-----------------------------------|------------------|--------------------------------|-------------------|----------------------------------|--------------------------|-----------------|
| Enfield                           | £349m            | £342m                          | £1,059            | +0.7%                            | Department for Education | On its own page |
| Ealing                            | £346m            | £339m                          | £894              | +0.6%                            | Department for Education | On its own page |
| Bolton                            | £333m            | £326m                          | £1,074            | +0.7%                            | Department for Education | On its own page |
| Redbridge                         | £329m            | £323m                          | £1,022            | +0.8%                            | Department for Education | On its own page |
| Tower Hamlets                     | £329m            | £322m                          | £983              | -1.5%                            | Department for Education | On its own page |
| Wakefield                         | £326m            | £319m                          | £882              | +0.7%                            | Department for Education | On its own page |
| North Northamptonshire            | £324m            | £317m                          | £853              | +0.5%                            | Department for Education | On its own page |
| Cheshire East                     | £322m            | £315m                          | £756              | +0.3%                            | Department for Education | On its own page |
| Walsall                           | £321m            | £314m                          | £1,084            | +0.9%                            | Department for Education | On its own page |
| Greenwich                         | £316m            | £309m                          | £1,047            | +0.5%                            | Department for Education | On its own page |
| Nottingham                        | £315m            | £309m                          | £967              | +0.5%                            | Department for Education | On its own page |
| Hillingdon                        | £315m            | £308m                          | £963              | +0.6%                            | Department for Education | On its own page |
| Wolverhampton                     | £311m            | £305m                          | £1,106            | +0.9%                            | Department for Education | On its own page |
| Barking and Dagenham              | £311m            | £305m                          | £1,306            | -0.2%                            | Department for Education | On its own page |
| Brent                             | £310m            | £304m                          | £881              | +0.1%                            | Department for Education | On its own page |
| Southwark                         | £308m            | £302m                          | £984              | -1.2%                            | Department for Education | On its own page |
| Milton Keynes                     | £306m            | £300m                          | £989              | +1.0%                            | Department for Education | On its own page |
| Bromley                           | £302m            | £296m                          | £897              | +0.2%                            | Department for Education | On its own page |
| Wigan                             | £300m            | £294m                          | £864              | +0.9%                            | Department for Education | On its own page |
| Cheshire West and Chester         | £298m            | £292m                          | £797              | +0.1%                            | Department for Education | On its own page |
| Wirral                            | £296m            | £290m                          | £897              | +0.7%                            | Department for Education | On its own page |
| Bournemouth, Christchurch & Poole | £296m            | £290m                          | £728              | +0.1%                            | Department for Education | On its own page |
| Dudley                            | £295m            | £290m                          | £884              | +0.4%                            | Department for Education | On its own page |
| Doncaster                         | £295m            | £289m                          | £912              | +0.5%                            | Department for Education | On its own page |
| Medway                            | £290m            | £284m                          | £991              | +0.5%                            | Department for Education | On its own page |
| Oldham                            | £290m            | £284m                          | £1,149            | +1.2%                            | Department for Education | On its own page |
| Derby                             | £282m            | £276m                          | £1,022            | +1.2%                            | Department for Education | On its own page |
| Rotherham                         | £275m            | £269m                          | £984              | +0.9%                            | Department for Education | On its own page |

| Local body                  | Cash,<br>2026-27 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                   | Below this      |
|-----------------------------|------------------|--------------------------------|------------------|----------------------------------|--------------------------|-----------------|
| Dorset                      | £274m            | £269m                          | £702             | +0.3%                            | Department for Education | On its own page |
| Hounslow                    | £273m            | £268m                          | £913             | +0.4%                            | Department for Education | On its own page |
| Central Bedfordshire        | £270m            | £265m                          | £840             | +0.4%                            | Department for Education | On its own page |
| Havering                    | £270m            | £265m                          | £961             | +0.4%                            | Department for Education | On its own page |
| Kingston Upon Hull, City of | £269m            | £264m                          | £984             | +0.5%                            | Department for Education | On its own page |
| Lewisham                    | £268m            | £263m                          | £890             | -0.1%                            | Department for Education | On its own page |
| East Riding of Yorkshire    | £267m            | £262m                          | £742             | +0.5%                            | Department for Education | On its own page |
| Waltham Forest              | £264m            | £258m                          | £929             | -0.3%                            | Department for Education | On its own page |
| Newcastle upon Tyne         | £260m            | £255m                          | £812             | +0.9%                            | Department for Education | On its own page |
| Stoke-on-Trent              | £259m            | £253m                          | £949             | +0.6%                            | Department for Education | On its own page |
| Northumberland              | £257m            | £252m                          | £770             | +0.7%                            | Department for Education | On its own page |
| Luton                       | £256m            | £251m                          | £1,081           | +0.5%                            | Department for Education | On its own page |
| Stockport                   | £254m            | £249m                          | £834             | 0.0%                             | Department for Education | On its own page |
| Salford                     | £253m            | £248m                          | £852             | +0.8%                            | Department for Education | On its own page |
| Peterborough                | £253m            | £248m                          | £1,126           | +0.8%                            | Department for Education | On its own page |
| Bexley                      | £253m            | £248m                          | £982             | +0.6%                            | Department for Education | On its own page |
| Lambeth                     | £249m            | £244m                          | £793             | -0.7%                            | Department for Education | On its own page |
| Hackney                     | £248m            | £243m                          | £933             | -1.6%                            | Department for Education | On its own page |
| Rochdale                    | £247m            | £242m                          | £1,040           | +0.8%                            | Department for Education | On its own page |
| Sunderland                  | £245m            | £240m                          | £852             | +0.5%                            | Department for Education | On its own page |
| Haringey                    | £244m            | £239m                          | £915             | -0.8%                            | Department for Education | On its own page |
| Tameside                    | £243m            | £238m                          | £1,007           | +1.1%                            | Department for Education | On its own page |
| Trafford                    | £241m            | £236m                          | £1,000           | -0.1%                            | Department for Education | On its own page |
| Cumberland                  | £238m            | £233m                          | £843             | +1.0%                            | Department for Education | On its own page |
| South Gloucestershire       | £238m            | £233m                          | £770             | +0.1%                            | Department for Education | On its own page |
| Sefton                      | £236m            | £232m                          | £822             | +0.5%                            | Department for Education | On its own page |
| Shropshire                  | £236m            | £231m                          | £708             | +0.8%                            | Department for Education | On its own page |
| Harrow                      | £235m            | £231m                          | £863             | +0.6%                            | Department for Education | On its own page |
| Sutton                      | £235m            | £230m                          | £1,096           | +0.4%                            | Department for Education | On its own page |

| Local body              | Cash,<br>2026-27 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                   | Below this      |
|-------------------------|------------------|--------------------------------|------------------|----------------------------------|--------------------------|-----------------|
| Solihull                | £229m            | £224m                          | £1,032           | +0.1%                            | Department for Education | On its own page |
| Barnsley                | £228m            | £224m                          | £904             | +0.6%                            | Department for Education | On its own page |
| Plymouth                | £228m            | £224m                          | £841             | +0.1%                            | Department for Education | On its own page |
| Southampton             | £222m            | £218m                          | £857             | +1.1%                            | Department for Education | On its own page |
| Swindon                 | £215m            | £211m                          | £878             | +0.4%                            | Department for Education | On its own page |
| Calderdale              | £215m            | £211m                          | £1,019           | +0.7%                            | Department for Education | On its own page |
| Wandsworth              | £204m            | £200m                          | £599             | +0.1%                            | Department for Education | On its own page |
| Warrington              | £199m            | £195m                          | £924             | +0.4%                            | Department for Education | On its own page |
| Slough                  | £194m            | £190m                          | £1,158           | +0.3%                            | Department for Education | On its own page |
| Thurrock                | £189m            | £185m                          | £1,039           | +0.6%                            | Department for Education | On its own page |
| Stockton-on-Tees        | £188m            | £184m                          | £907             | +0.3%                            | Department for Education | On its own page |
| Telford and Wrekin      | £186m            | £183m                          | £935             | 0.0%                             | Department for Education | On its own page |
| Bedford Borough         | £186m            | £183m                          | £949             | +0.1%                            | Department for Education | On its own page |
| Brighton and Hove       | £184m            | £181m                          | £648             | +0.3%                            | Department for Education | On its own page |
| Westmorland and Furness | £183m            | £179m                          | £791             | +0.6%                            | Department for Education | On its own page |
| North Somerset          | £183m            | £179m                          | £805             | +0.5%                            | Department for Education | On its own page |
| Portsmouth              | £180m            | £177m                          | £853             | +0.5%                            | Department for Education | On its own page |
| Bury                    | £179m            | £175m                          | £897             | +1.1%                            | Department for Education | On its own page |
| Blackburn with Darwen   | £177m            | £173m                          | £1,079           | 0.0%                             | Department for Education | On its own page |
| North Tyneside          | £176m            | £173m                          | £818             | +0.4%                            | Department for Education | On its own page |
| Southend-on-Sea         | £175m            | £172m                          | £945             | +0.1%                            | Department for Education | On its own page |
| Merton                  | £174m            | £171m                          | £797             | +0.1%                            | Department for Education | On its own page |
| Richmond upon Thames    | £171m            | £167m                          | £868             | +0.5%                            | Department for Education | On its own page |
| Islington               | £165m            | £162m                          | £734             | +0.7%                            | Department for Education | On its own page |
| Wokingham               | £164m            | £161m                          | £868             | +0.1%                            | Department for Education | On its own page |
| St Helens               | £163m            | £160m                          | £858             | +0.8%                            | Department for Education | On its own page |
| Gateshead               | £162m            | £159m                          | £801             | +0.4%                            | Department for Education | On its own page |
| Middlesbrough           | £159m            | £156m                          | £1,039           | +0.9%                            | Department for Education | On its own page |
| North Lincolnshire      | £156m            | £152m                          | £907             | +0.8%                            | Department for Education | On its own page |

| Local body                   | Cash,<br>2026-27 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                   | Below this      |
|------------------------------|------------------|--------------------------------|------------------|----------------------------------|--------------------------|-----------------|
| Bath and North East Somerset | £152m            | £149m                          | £758             | +0.3%                            | Department for Education | On its own page |
| West Berkshire               | £151m            | £148m                          | £912             | +0.8%                            | Department for Education | On its own page |
| Kingston upon Thames         | £151m            | £148m                          | £872             | +0.5%                            | Department for Education | On its own page |
| North East Lincolnshire      | £148m            | £145m                          | £926             | +0.9%                            | Department for Education | On its own page |
| Knowsley                     | £146m            | £143m                          | £890             | +0.8%                            | Department for Education | On its own page |
| Herefordshire                | £145m            | £143m                          | £755             | +0.8%                            | Department for Education | On its own page |
| Camden                       | £143m            | £141m                          | £661             | +0.3%                            | Department for Education | On its own page |
| Westminster                  | £143m            | £141m                          | £675             | +0.3%                            | Department for Education | On its own page |
| Reading                      | £142m            | £139m                          | £772             | +0.4%                            | Department for Education | On its own page |
| York                         | £140m            | £137m                          | £670             | +0.3%                            | Department for Education | On its own page |
| South Tyneside               | £139m            | £136m                          | £917             | +0.5%                            | Department for Education | On its own page |
| Windsor and Maidenhead       | £132m            | £130m                          | £827             | +0.9%                            | Department for Education | On its own page |
| Hammersmith and Fulham       | £129m            | £126m                          | £676             | -0.3%                            | Department for Education | On its own page |
| Redcar and Cleveland         | £127m            | £124m                          | £909             | +1.0%                            | Department for Education | On its own page |
| Blackpool                    | £126m            | £124m                          | £878             | +0.6%                            | Department for Education | On its own page |
| Halton                       | £124m            | £121m                          | £939             | +0.4%                            | Department for Education | On its own page |
| Torbay                       | £114m            | £112m                          | £817             | +0.1%                            | Department for Education | On its own page |
| Bracknell Forest             | £109m            | £107m                          | £823             | +0.2%                            | Department for Education | On its own page |
| Isle of Wight                | £99m             | £97m                           | £700             | +0.6%                            | Department for Education | On its own page |
| Darlington                   | £97m             | £95m                           | £854             | +0.8%                            | Department for Education | On its own page |
| Kensington and Chelsea       | £93m             | £91m                           | £637             | 0.0%                             | Department for Education | On its own page |
| Hartlepool                   | £92m             | £90m                           | £925             | +0.8%                            | Department for Education | On its own page |
| Rutland                      | £35m             | £34m                           | £841             | +0.9%                            | Department for Education | On its own page |
| City of London               | not published    | not published                  | —                | —                                | —                        | On its own page |
| Isles of Scilly              | not published    | not published                  | —                | —                                | —                        | On its own page |

## Scotland

Spending HM Treasury can identify as for this nation's residents (identifiable spending). Education is devolved: each nation's government sets its own budgets.

**£11.8bn** in 2024-25 (cash); **£12.2bn** in 2025-26 prices; **£2,129** per resident; **+3.8%** on a year earlier in cash, **-0.2%** in real terms.

## Scotland: by department or service body, 2024-25

| Department or service body   | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source              | Below this        |
|------------------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------|-------------------|
| Scottish councils: education | £7.8bn        | £8.0bn                      | £1,402       | +7.4%                         | Scottish Government | Broken down below |

## Scottish councils: education

The 32 councils' net revenue expenditure on education, summed here. Scottish councils run schools; universities and colleges are funded directly by the Scottish Funding Council.

**£7.8bn** in 2024-25 (cash); **£8.0bn** in 2025-26 prices; **£1,402** per resident; **+11.8%** on a year earlier in cash, **+7.4%** in real terms.

## Scottish councils: education: by local body, 2024-25

| Local body          | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source              | Below this      |
|---------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------|-----------------|
| Glasgow City        | £821m         | £849m                       | £1,263       | +12.7%                        | Scottish Government | On its own page |
| City of Edinburgh   | £582m         | £602m                       | £1,094       | +8.7%                         | Scottish Government | On its own page |
| North Lanarkshire   | £513m         | £531m                       | £1,493       | +4.4%                         | Scottish Government | On its own page |
| Fife                | £510m         | £528m                       | £1,361       | +7.9%                         | Scottish Government | On its own page |
| South Lanarkshire   | £486m         | £503m                       | £1,459       | +4.2%                         | Scottish Government | On its own page |
| Aberdeenshire       | £398m         | £412m                       | £1,501       | +7.9%                         | Scottish Government | On its own page |
| Highland            | £367m         | £379m                       | £1,543       | +9.7%                         | Scottish Government | On its own page |
| West Lothian        | £277m         | £287m                       | £1,489       | +5.1%                         | Scottish Government | On its own page |
| Aberdeen City       | £269m         | £278m                       | £1,162       | +8.7%                         | Scottish Government | On its own page |
| Renfrewshire        | £260m         | £269m                       | £1,381       | +6.9%                         | Scottish Government | On its own page |
| Falkirk             | £234m         | £242m                       | £1,462       | +6.0%                         | Scottish Government | On its own page |
| Perth & Kinross     | £212m         | £220m                       | £1,374       | +6.9%                         | Scottish Government | On its own page |
| Dumfries & Galloway | £208m         | £215m                       | £1,426       | +5.8%                         | Scottish Government | On its own page |
| Dundee City         | £199m         | £206m                       | £1,333       | +10.4%                        | Scottish Government | On its own page |
| North Ayrshire      | £193m         | £199m                       | £1,439       | +5.6%                         | Scottish Government | On its own page |
| East Dunbartonshire | £191m         | £198m                       | £1,743       | +4.9%                         | Scottish Government | On its own page |
| East Ayrshire       | £175m         | £181m                       | £1,438       | +5.3%                         | Scottish Government | On its own page |
| East Renfrewshire   | £174m         | £180m                       | £1,748       | +3.6%                         | Scottish Government | On its own page |
| Midlothian          | £165m         | £171m                       | £1,655       | +10.8%                        | Scottish Government | On its own page |
| Scottish Borders    | £162m         | £168m                       | £1,386       | +8.5%                         | Scottish Government | On its own page |
| Angus               | £160m         | £165m                       | £1,391       | +9.1%                         | Scottish Government | On its own page |
| South Ayrshire      | £154m         | £159m                       | £1,367       | +5.8%                         | Scottish Government | On its own page |

| Local body          | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source              | Below this      |
|---------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------|-----------------|
| Argyll & Bute       | £147m         | £152m                       | £1,675       | +7.9%                         | Scottish Government | On its own page |
| East Lothian        | £146m         | £151m                       | £1,268       | +8.4%                         | Scottish Government | On its own page |
| Stirling            | £146m         | £151m                       | £1,539       | +5.0%                         | Scottish Government | On its own page |
| West Dunbartonshire | £137m         | £142m                       | £1,544       | +5.1%                         | Scottish Government | On its own page |
| Moray               | £135m         | £139m                       | £1,421       | +6.6%                         | Scottish Government | On its own page |
| Inverclyde          | £113m         | £117m                       | £1,438       | +4.6%                         | Scottish Government | On its own page |
| Clackmannanshire    | £80m          | £83m                        | £1,545       | +4.1%                         | Scottish Government | On its own page |
| Shetland Islands    | £59m          | £61m                        | £2,575       | +8.2%                         | Scottish Government | On its own page |
| Na h-Eileanan Siar  | £57m          | £59m                        | £2,198       | +4.2%                         | Scottish Government | On its own page |
| Orkney Islands      | £49m          | £51m                        | £2,223       | +7.2%                         | Scottish Government | On its own page |

## Wales

Spending HM Treasury can identify as for this nation's residents (identifiable spending). Education is devolved: each nation's government sets its own budgets.

**£5.9bn** in 2024-25 (cash); **£6.1bn** in 2025-26 prices; **£1,850** per resident; **+6.1%** on a year earlier in cash, **+1.9%** in real terms.

### Wales: by department or service body, 2024-25

| Department or service body | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source           | Below this        |
|----------------------------|---------------|-----------------------------|--------------|-------------------------------|------------------|-------------------|
| Welsh councils: education  | £3.9bn        | £4.0bn                      | £1,226       | +4.4%                         | Welsh Government | Broken down below |

## Welsh councils: education

The 22 councils' net revenue spending on education, summed here. Welsh councils run schools; the Welsh Government funds them mostly through the revenue support grant, with specific grants on top, and funds further and higher education directly.

**£3.9bn** in 2024-25 (cash); **£4.0bn** in 2025-26 prices; **£1,226** per resident; **+8.6%** on a year earlier in cash, **+4.4%** in real terms.

## Welsh councils: education: by local body, 2024-25

| Local body        | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source           | Below this      |
|-------------------|---------------|-----------------------------|--------------|-------------------------------|------------------|-----------------|
| Cardiff           | £469m         | £485m                       | £1,228       | +5.8%                         | Welsh Government | On its own page |
| Rhondda Cynon Taf | £307m         | £318m                       | £1,271       | +4.1%                         | Welsh Government | On its own page |
| Swansea           | £288m         | £298m                       | £1,148       | +4.0%                         | Welsh Government | On its own page |
| Caerphilly        | £240m         | £248m                       | £1,361       | +4.4%                         | Welsh Government | On its own page |
| Carmarthenshire   | £230m         | £238m                       | £1,209       | +4.9%                         | Welsh Government | On its own page |
| Newport           | £211m         | £219m                       | £1,262       | +5.4%                         | Welsh Government | On its own page |
| Bridgend          | £190m         | £196m                       | £1,289       | -0.2%                         | Welsh Government | On its own page |
| Flintshire        | £184m         | £190m                       | £1,177       | +2.8%                         | Welsh Government | On its own page |
| Vale of Glamorgan | £183m         | £189m                       | £1,349       | +2.7%                         | Welsh Government | On its own page |
| Neath Port Talbot | £178m         | £184m                       | £1,249       | +7.4%                         | Welsh Government | On its own page |
| Powys             | £161m         | £167m                       | £1,195       | +4.4%                         | Welsh Government | On its own page |
| Wrexham           | £154m         | £159m                       | £1,114       | +4.7%                         | Welsh Government | On its own page |
| Gwynedd           | £146m         | £151m                       | £1,208       | +3.0%                         | Welsh Government | On its own page |
| Pembrokeshire     | £144m         | £149m                       | £1,148       | +6.9%                         | Welsh Government | On its own page |
| Denbighshire      | £131m         | £135m                       | £1,334       | +3.9%                         | Welsh Government | On its own page |
| Conwy             | £130m         | £134m                       | £1,132       | +1.5%                         | Welsh Government | On its own page |
| Torfaen           | £126m         | £130m                       | £1,337       | +7.4%                         | Welsh Government | On its own page |
| Monmouthshire     | £96m          | £99m                        | £1,008       | +6.2%                         | Welsh Government | On its own page |
| Ceredigion        | £88m          | £91m                        | £1,206       | +1.1%                         | Welsh Government | On its own page |
| Isle of Anglesey  | £87m          | £90m                        | £1,262       | +4.0%                         | Welsh Government | On its own page |
| Blaenau Gwent     | £84m          | £87m                        | £1,245       | +6.6%                         | Welsh Government | On its own page |
| Merthyr Tydfil    | £83m          | £86m                        | £1,408       | +6.0%                         | Welsh Government | On its own page |

## Northern Ireland

Spending HM Treasury can identify as for this nation's residents (identifiable spending). Education is devolved: each nation's government sets its own budgets.

**£4.1bn** in 2024-25 (cash); **£4.2bn** in 2025-26 prices; **£2,111** per resident; **+9.1%** on a year earlier in cash, **+4.9%** in real terms.

## Northern Ireland: by department or service body, 2024-25

| Department or service body                                          | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                                     | Below this        |
|---------------------------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------------------------|-------------------|
| Department of Education (Northern Ireland): opening resource budget | not published | not published               | —            | —                             | Department of Education (Northern Ireland) | Broken down below |

## Department of Education (Northern Ireland): opening resource budget

The department's resource budget at the start of 2025-26, as published; not outturn. Universities and colleges are funded separately by the Department for the Economy.

**£3.2bn** in 2025-26 (cash); **£3.2bn** in 2025-26 prices; **£1,674** per resident.

### Department of Education (Northern Ireland): opening resource budget: by spending category, 2025-26

| Spending category               | Cash, 2025-26 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                                     | Below this                                                                                                                                                                                                                   |
|---------------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aggregated schools budget       | £1.8bn        | £1.8bn                      | £934         | —                             | Department of Education (Northern Ireland) | Line or transaction not published: Each school's formula budget is published by the Department of Education as a document, not as data.                                                                                      |
| Education Authority block grant | £1.2bn        | £1.2bn                      | £607         | —                             | Department of Education (Northern Ireland) | Line or transaction not published: The Education Authority is one body for the whole of Northern Ireland; its own accounts are published as a document, not as data, and there are no local councils with education budgets. |
| Everything else                 | £257m         | £257m                       | £133         | —                             | Department of Education (Northern Ireland) | Line or transaction not published: The rest of the budget (youth, early years, other public bodies, other services and the department's own costs) is set out only in the budget document.                                   |

Cash is as published. Real terms are in 2025-26 prices, using HM Treasury's GDP deflator. Per resident divides by ONS mid-year population for the area the body serves. Changes compare the same body in consecutive years.

## Search the department's payments over £25,000

Every payment of £25,000 or more the department published for the latest year, as published. See [every department's spending over £25,000](#) for what each covers.

Department for Education published **296,943 payments** worth **£120.08bn** to 14,153 suppliers and recipients from July 2025 to June 2026 (12 of 12 months published). Includes the department and its executive agencies; payments to academy trusts and other providers are listed line by line.

- 6,666 credits and refunds (negative amounts, £1,037,505,728 in all) are included, so totals are net.

Searching needs JavaScript. Every payment is in [one JSON file](#).

Source: Department for Education, [spending over £25,000](#) on GOV.UK, Open Government Licence v3.0. 12 files read, newest updated 2026-09-24; every payment kept is in [one JSON file](#).

- [Department for Education and executive agency spend: June 2026](#) (2026-06): 21,057 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: May 2026](#) (2026-05): 24,224 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: April 2026](#) (2026-04): 24,578 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: March 2026](#) (2026-03): 20,848 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: February 2026](#) (2026-02): 19,440 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: January 2026](#) (2026-01): 26,113 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: December 2025](#) (2025-12): 21,108 rows. Read 2026-09-24.

- [Department for Education and executive agency spend: November 2025](#) (2025-11): 24,869 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: October 2025](#) (2025-10): 34,623 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: September 2025](#) (2025-09): 21,736 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: August 2025](#) (2025-08): 24,529 rows. Read 2026-09-24.
- [Department for Education and executive agency spend: July 2025](#) (2025-07): 33,818 rows. Read 2026-09-24.

## On the map

An interactive map or explorer appears here on the live page.

Only measures that compare fairly between education authorities are on the map, each against its own nation's figure. Pick an area for its figures and a link to its page.

Every one of the education authorities, on each measure on the map

| Council area  | Nation  | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|---------------|---------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|-------------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Tower Hamlets | England | £8,961                          | £8,784                                      | £9,500                              | 32.6 %              | 15.6 pupils per teacher | 610 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hackney       | England | £8,912                          | £8,737                                      | £9,481                              | 43.2 %              | 16.0 pupils per teacher | 504 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Islington     | England | £8,760                          | £8,588                                      | £9,319                              | 26.4 %              | 16.3 pupils per teacher | 537 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Westminster   | England | £8,750                          | £8,578                                      | £9,185                              | 62.9 %              | 15.5 pupils per teacher | 451 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Camden        | England | £8,723                          | £8,551                                      | £9,237                              | 8.5 %               | 14.5 pupils per teacher | 465 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Southwark     | England | £8,663                          | £8,492                                      | £9,211                              | 61.7 %              | 16.5 pupils per teacher | 606 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area           | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Lambeth                | England  | £8,457                          | £8,291                                      | £8,988                              | 32.8 %              | 16.2 pupils per teacher | 623 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Kensington and Chelsea | England  | £8,347                          | £8,183                                      | £8,701                              | 43.1 %              | 15.5 pupils per teacher | 295 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hammersmith and Fulham | England  | £8,223                          | £8,061                                      | £8,571                              | 65.3 %              | 15.5 pupils per teacher | 527 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Greenwich              | England  | £8,146                          | £7,986                                      | £8,366                              | 47.9 %              | 17.7 pupils per teacher | 772 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Newham                 | England  | £8,076                          | £7,917                                      | £8,518                              | 62.3 %              | 16.8 pupils per teacher | 631 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Lewisham               | England  | £7,969                          | £7,812                                      | £8,276                              | 33.1 %              | 17.7 pupils per teacher | 712 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wandsworth             | England  | £7,798                          | £7,644                                      | £8,132                              | 51.5 %              | 16.3 pupils per teacher | 550 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Haringey               | England  | £7,697                          | £7,545                                      | £8,047                              | 33.8 %              | 17.8 pupils per teacher | 524 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Barking and Dagenham   | England  | £7,655                          | £7,505                                      | £7,942                              | 26.8 %              | 16.7 pupils per teacher | 809 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area  | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Knowsley      | England  | £7,549                          | £7,400                                      | £8,009                              | 46.4 %              | 17.6 pupils per teacher | 1,228 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Ealing        | England  | £7,531                          | £7,383                                      | £7,765                              | 27.8 %              | 17.7 pupils per teacher | 575 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Brent         | England  | £7,422                          | £7,276                                      | £7,643                              | 53.5 %              | 17.2 pupils per teacher | 571 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Merton        | England  | £7,359                          | £7,214                                      | £7,605                              | 28.2 %              | 16.9 pupils per teacher | 616 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Enfield       | England  | £7,347                          | £7,202                                      | £7,626                              | 55.0 %              | 17.7 pupils per teacher | 682 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Manchester    | England  | £7,316                          | £7,173                                      | £7,767                              | 62.9 %              | 17.3 pupils per teacher | 724 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Salford       | England  | £7,186                          | £7,045                                      | £7,522                              | 43.0 %              | 17.3 pupils per teacher | 1,012 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wolverhampton | England  | £7,175                          | £7,034                                      | £7,600                              | 74.2 %              | 17.0 pupils per teacher | 949 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Croydon       | England  | £7,155                          | £7,014                                      | £7,437                              | 77.6 %              | 18.1 pupils per teacher | 786 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area   | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Birmingham     | England  | £7,150                          | £7,009                                      | £7,605                              | 65.7 %              | 17.4 pupils per teacher | 787 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hounslow       | England  | £7,149                          | £7,009                                      | £7,349                              | 46.8 %              | 17.2 pupils per teacher | 598 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Notttingham    | England  | £7,132                          | £6,992                                      | £7,551                              | 76.2 %              | 17.9 pupils per teacher | 699 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Barnet         | England  | £7,120                          | £6,980                                      | £7,320                              | 47.6 %              | 16.8 pupils per teacher | 579 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Middlesbrough  | England  | £7,111                          | £6,971                                      | £7,553                              | 91.5 %              | 16.4 pupils per teacher | 949 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Liverpool      | England  | £7,090                          | £6,951                                      | £7,439                              | 35.8 %              | 17.3 pupils per teacher | 833 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Halton         | England  | £7,076                          | £6,937                                      | £7,474                              | 48.9 %              | 16.7 pupils per teacher | 1,087 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Waltham Forest | England  | £7,075                          | £6,935                                      | £7,394                              | 48.7 %              | 18.0 pupils per teacher | 669 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hillingdon     | England  | £7,061                          | £6,923                                      | £7,250                              | 59.2 %              | 17.6 pupils per teacher | 713 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area        | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Newcastle upon Tyne | England  | £7,042                          | £6,903                                      | £7,424                              | 74.6 %              | 17.7 pupils per teacher | 735 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Oldham              | England  | £7,007                          | £6,869                                      | £7,331                              | 62.6 %              | 19.7 pupils per teacher | 1,042 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Tameside            | England  | £6,989                          | £6,851                                      | £7,268                              | 67.6 %              | 18.2 pupils per teacher | 1,086 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Sandwell            | England  | £6,983                          | £6,846                                      | £7,292                              | 53.4 %              | 18.4 pupils per teacher | 914 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hartlepool          | England  | £6,975                          | £6,838                                      | £7,341                              | 75.8 %              | 16.9 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Walsall             | England  | £6,960                          | £6,823                                      | £7,325                              | 58.2 %              | 17.4 pupils per teacher | 1,017 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Barnsley            | England  | £6,952                          | £6,816                                      | £7,174                              | 74.9 %              | 19.9 pupils per teacher | 1,106 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Durham              | England  | £6,949                          | £6,813                                      | £7,276                              | 63.8 %              | 17.6 pupils per teacher | 1,193 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Kingston upon Hull  | England  | £6,947                          | £6,810                                      | £7,271                              | 98.7 %              | 17.2 pupils per teacher | 1,010 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area         | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Stoke-on-Trent       | England  | £6,932                          | £6,795                                      | £7,301                              | 92.2 %              | 19.1 pupils per teacher | 1,067 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Rochdale             | England  | £6,923                          | £6,787                                      | £7,177                              | 48.0 %              | 18.1 pupils per teacher | 1,054 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cumbria              | England  | £6,908                          | £6,773                                      | £7,112                              | 43.8 %              | 17.6 pupils per teacher | 1,480 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Tyneside       | England  | £6,906                          | £6,770                                      | £7,222                              | 46.3 %              | 17.2 pupils per teacher | 1,188 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bristol              | England  | £6,902                          | £6,766                                      | £7,162                              | 75.6 %              | 17.3 pupils per teacher | 800 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Rotherham            | England  | £6,900                          | £6,764                                      | £7,134                              | 88.1 %              | 18.3 pupils per teacher | 1,175 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Redcar and Cleveland | England  | £6,897                          | £6,762                                      | £7,156                              | 91.5 %              | 17.3 pupils per teacher | 1,113 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Southampton          | England  | £6,876                          | £6,741                                      | £7,223                              | 45.0 %              | 16.8 pupils per teacher | 803 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Sheffield            | England  | £6,872                          | £6,737                                      | £7,196                              | 75.5 %              | 18.3 pupils per teacher | 789 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area            | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Blackpool               | England and | £6,867                          | £6,732                                      | £7,263                              | 90.4 %              | 16.8 pupils per teacher | 1,142 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Derby                   | England and | £6,859                          | £6,724                                      | £7,155                              | 74.0 %              | 18.6 pupils per teacher | 1,041 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bradford                | England and | £6,854                          | £6,719                                      | £7,166                              | 77.6 %              | 18.5 pupils per teacher | 991 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wirral                  | England and | £6,851                          | £6,717                                      | £7,143                              | 53.7 %              | 16.4 pupils per teacher | 1,036 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Westmorland and Furness | England and | £6,844                          | £6,709                                      | £7,031                              | 48.9 %              | 16.6 pupils per teacher | 1,362 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Peterborough            | England and | £6,839                          | £6,704                                      | £7,060                              | 80.2 %              | 18.0 pupils per teacher | 888 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Gateshead               | England and | £6,836                          | £6,702                                      | £7,115                              | 52.6 %              | 17.6 pupils per teacher | 1,124 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bexley                  | England and | £6,834                          | £6,699                                      | £6,958                              | 85.0 %              | 18.3 pupils per teacher | 980 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Lincolnshire      | England and | £6,833                          | £6,699                                      | £7,115                              | 49.6 %              | 18.5 pupils per teacher | 1,102 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area          | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Blackburn with Darwen | England  | £6,808                          | £6,674                                      | £7,039                              | 49.4 %              | 18.2 pupils per teacher | 1,087 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Doncaster             | England  | £6,801                          | £6,668                                      | £7,080                              | 87.3 %              | 18.9 pupils per teacher | 1,088 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Portsmouth            | England  | £6,800                          | £6,666                                      | £7,165                              | 76.7 %              | 17.5 pupils per teacher | 934 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Harrow                | England  | £6,799                          | £6,665                                      | £6,963                              | 53.9 %              | 17.8 pupils per teacher | 649 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Amber Valley          | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bolsover              | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Chesterfield          | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Derbyshire Dales      | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Erewash               | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area            | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| High Peak               | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North East Derbyshire   | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Derbyshire        | England  | £6,797                          | £6,663                                      | £7,074                              | 56.7 %              | 18.2 pupils per teacher | 1,137 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Sutton                  | England  | £6,795                          | £6,661                                      | £6,857                              | 73.3 %              | 17.7 pupils per teacher | 811 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Sunderland              | England  | £6,787                          | £6,654                                      | £7,057                              | 77.1 %              | 17.5 pupils per teacher | 1,147 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Calderdale              | England  | £6,785                          | £6,651                                      | £7,007                              | 70.3 %              | 18.6 pupils per teacher | 1,236 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Leeds                   | England  | £6,784                          | £6,650                                      | £7,044                              | 49.4 %              | 18.3 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Leicester               | England  | £6,780                          | £6,647                                      | £7,036                              | 56.6 %              | 18.4 pupils per teacher | 719 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North East Lincolnshire | England  | £6,779                          | £6,646                                      | £7,107                              | 96.1 %              | 18.3 pupils per teacher | 1,093 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area         | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Northumberland       | England  | £6,772                          | £6,639                                      | £6,972                              | 62.5 %              | 16.6 pupils per teacher | 1,168 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Haverling            | England  | £6,766                          | £6,633                                      | £6,893                              | 56.3 %              | 18.2 pupils per teacher | 970 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bolton               | England  | £6,763                          | £6,630                                      | £7,030                              | 48.2 %              | 17.8 pupils per teacher | 1,028 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Kingston upon Thames | England  | £6,732                          | £6,599                                      | £6,779                              | 60.1 %              | 17.5 pupils per teacher | 571 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Coventry             | England  | £6,731                          | £6,598                                      | £7,006                              | 64.2 %              | 18.4 pupils per teacher | 908 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Telford and Wrekin   | England  | £6,729                          | £6,596                                      | £6,955                              | 57.2 %              | 18.0 pupils per teacher | 1,072 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Boston               | England  | £6,726                          | £6,593                                      | £6,985                              | 73.5 %              | 17.6 pupils per teacher | 1,014 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Lindsey         | England  | £6,726                          | £6,593                                      | £6,985                              | 73.5 %              | 17.6 pupils per teacher | 1,014 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Lincoln              | England  | £6,726                          | £6,593                                      | £6,985                              | 73.5 %              | 17.6 pupils per teacher | 1,014 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area   | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| North Kesteven | England  | £6,726                          | £6,593                                      | £6,985                              | 73.5 %              | 17.6 pupils per teacher | 1,014 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Holland  | England  | £6,726                          | £6,593                                      | £6,985                              | 73.5 %              | 17.6 pupils per teacher | 1,014 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Kesteven | England  | £6,726                          | £6,593                                      | £6,985                              | 73.5 %              | 17.6 pupils per teacher | 1,014 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| West Lindsey   | England  | £6,726                          | £6,593                                      | £6,985                              | 73.5 %              | 17.6 pupils per teacher | 1,014 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Isle of Wight  | England  | £6,713                          | £6,581                                      | £6,908                              | 36.0 %              | 17.5 pupils per teacher | 1,024 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Redbridge      | England  | £6,706                          | £6,574                                      | £6,844                              | 28.4 %              | 18.4 pupils per teacher | 703 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| St Helens      | England  | £6,700                          | £6,568                                      | £6,941                              | 44.3 %              | 17.8 pupils per teacher | 1,181 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Slough         | England  | £6,688                          | £6,557                                      | £6,814                              | 75.8 %              | 18.3 pupils per teacher | 741 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Kirklees       | England  | £6,681                          | £6,550                                      | £6,876                              | 55.8 %              | 18.5 pupils per teacher | 1,082 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area  | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Burnley       | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Chorley       | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Fylde         | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hyndburn      | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Lancaster     | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Pendle        | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Preston       | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Ribble Valley | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Rosendale     | England and | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area                | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| South Ribble                | England  | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| West Lancashire             | England  | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wyre                        | England  | £6,680                          | £6,548                                      | £6,924                              | 31.7 %              | 18.2 pupils per teacher | 1,133 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Breckland                   | England  | £6,677                          | £6,545                                      | £6,805                              | 73.2 %              | 18.0 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Broadland                   | England  | £6,677                          | £6,545                                      | £6,805                              | 73.2 %              | 18.0 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Great Yarmouth              | England  | £6,677                          | £6,545                                      | £6,805                              | 73.2 %              | 18.0 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Kings Lynn and West Norfolk | England  | £6,677                          | £6,545                                      | £6,805                              | 73.2 %              | 18.0 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Norfolk               | England  | £6,677                          | £6,545                                      | £6,805                              | 73.2 %              | 18.0 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Norwich                     | England  | £6,677                          | £6,545                                      | £6,805                              | 73.2 %              | 18.0 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area    | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| South Norfolk   | England  | £6,677                          | £6,545                                      | £6,805                              | 73.2 %              | 18.0 pupils per teacher | 923 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Yorkshire | England  | £6,668                          | £6,537                                      | £6,865                              | 60.3 %              | 18.3 pupils per teacher | 1,491 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Luton           | England  | £6,666                          | £6,535                                      | £6,898                              | 52.9 %              | 18.7 pupils per teacher | 790 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cornwall        | England  | £6,663                          | £6,532                                      | £6,836                              | 81.4 %              | 18.3 pupils per teacher | 1,055 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Reading         | England  | £6,663                          | £6,532                                      | £6,847                              | 53.9 %              | 17.6 pupils per teacher | 822 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Torbay          | England  | £6,643                          | £6,512                                      | £6,903                              | 79.4 %              | 17.3 pupils per teacher | 986 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Plymouth        | England  | £6,640                          | £6,509                                      | £6,913                              | 89.8 %              | 17.8 pupils per teacher | 1,292 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Darlington      | England  | £6,638                          | £6,508                                      | £6,916                              | 96.0 %              | 18.3 pupils per teacher | 1,259 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Milton Keynes   | England  | £6,634                          | £6,504                                      | £6,774                              | 69.2 %              | 18.0 pupils per teacher | 918 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area           | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Stockton-on-Tees       | England  | £6,634                          | £6,504                                      | £6,894                              | 80.0 %              | 18.7 pupils per teacher | 1,105 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Dudley                 | England  | £6,631                          | £6,501                                      | £6,890                              | 63.5 %              | 18.4 pupils per teacher | 1,040 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Windsor and Maidenhead | England  | £6,628                          | £6,498                                      | £6,741                              | 64.5 %              | 17.7 pupils per teacher | 766 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| West Berkshire         | England  | £6,625                          | £6,494                                      | £6,734                              | 38.4 %              | 17.0 pupils per teacher | 1,012 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Richmond upon Thames   | England  | £6,616                          | £6,485                                      | £6,692                              | 45.4 %              | 18.6 pupils per teacher | 491 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wigan                  | England  | £6,614                          | £6,484                                      | £6,852                              | 33.2 %              | 18.1 pupils per teacher | 1,196 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bury                   | England  | £6,611                          | £6,481                                      | £6,810                              | 68.1 %              | 18.8 pupils per teacher | 1,007 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bedford                | England  | £6,600                          | £6,470                                      | £6,691                              | 69.4 %              | 18.5 pupils per teacher | 880 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Tyneside         | England  | £6,577                          | £6,447                                      | £6,848                              | 30.1 %              | 17.0 pupils per teacher | 1,055 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area         | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Bromley              | England  | £6,576                          | £6,447                                      | £6,697                              | 95.9 %              | 18.3 pupils per teacher | 841 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Sefton               | England  | £6,564                          | £6,435                                      | £6,784                              | 53.1 %              | 18.0 pupils per teacher | 964 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Herefordshire        | England  | £6,561                          | £6,432                                      | £6,698                              | 51.7 %              | 17.0 pupils per teacher | 1,035 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Somerset             | England  | £6,561                          | £6,432                                      | £6,732                              | 74.4 %              | 18.4 pupils per teacher | 1,119 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Ashford              | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Canterbury           | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Dartford             | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Dover                | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Folkestone and Hythe | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area          | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Gravesham             | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Maidstone             | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Sevenoaks             | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Swale                 | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Thanet                | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Tonbridge and Malling | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Tunbridge Wells       | England  | £6,557                          | £6,428                                      | £6,722                              | 65.2 %              | 17.7 pupils per teacher | 912 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Shropshire            | England  | £6,556                          | £6,427                                      | £6,680                              | 75.5 %              | 18.2 pupils per teacher | 1,497 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Dorset                | England  | £6,555                          | £6,427                                      | £6,724                              | 70.8 %              | 17.5 pupils per teacher | 1,507 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area        | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Broxbourne          | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Dacorum             | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Hertfordshire  | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hertsmere           | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Hertfordshire | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| St Albans           | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Stevenage           | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Three Rivers        | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Watford             | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area             | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Welwyn Hatfield          | England  | £6,550                          | £6,421                                      | £6,668                              | 55.9 %              | 17.5 pupils per teacher | 849 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wakefield                | England  | £6,548                          | £6,419                                      | £6,787                              | 73.6 %              | 19.4 pupils per teacher | 1,180 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Solihull                 | England  | £6,543                          | £6,415                                      | £6,752                              | 77.3 %              | 17.7 pupils per teacher | 1,077 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Riding of Yorkshire | England  | £6,538                          | £6,409                                      | £6,707                              | 45.3 %              | 18.3 pupils per teacher | 1,530 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Thurrock                 | England  | £6,537                          | £6,409                                      | £6,760                              | 97.8 %              | 18.6 pupils per teacher | 1,003 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| West Northamptonshire    | England  | £6,536                          | £6,408                                      | £6,646                              | 79.6 %              | 18.4 pupils per teacher | 926 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Eastbourne               | England  | £6,531                          | £6,403                                      | £6,771                              | 57.7 %              | 17.6 pupils per teacher | 870 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hastings                 | England  | £6,531                          | £6,403                                      | £6,771                              | 57.7 %              | 17.6 pupils per teacher | 870 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Lewes                    | England  | £6,531                          | £6,403                                      | £6,771                              | 57.7 %              | 17.6 pupils per teacher | 870 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Rother       | England  | £6,531                          | £6,403                                      | £6,771                              | 57.7 %              | 17.6 pupils per teacher | 870 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wealden      | England  | £6,531                          | £6,403                                      | £6,771                              | 57.7 %              | 17.6 pupils per teacher | 870 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Babergh      | England  | £6,515                          | £6,387                                      | £6,677                              | 77.5 %              | 18.0 pupils per teacher | 1,002 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Suffolk | England  | £6,515                          | £6,387                                      | £6,677                              | 77.5 %              | 18.0 pupils per teacher | 1,002 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Ipswich      | England  | £6,515                          | £6,387                                      | £6,677                              | 77.5 %              | 18.0 pupils per teacher | 1,002 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Mid Suffolk  | England  | £6,515                          | £6,387                                      | £6,677                              | 77.5 %              | 18.0 pupils per teacher | 1,002 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| West Suffolk | England  | £6,515                          | £6,387                                      | £6,677                              | 77.5 %              | 18.0 pupils per teacher | 1,002 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Devon   | England  | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Exeter       | England  | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area | Navigation  | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Mid Devon    | England and | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Devon  | England and | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Hams   | England and | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Teignbridge  | England and | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Torridge     | England and | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| West Devon   | England and | £6,507                          | £6,379                                      | £6,665                              | 72.3 %              | 18.3 pupils per teacher | 1,194 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Ashfield     | England and | £6,506                          | £6,378                                      | £6,735                              | 73.2 %              | 19.0 pupils per teacher | 1,027 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bassetlaw    | England and | £6,506                          | £6,378                                      | £6,735                              | 73.2 %              | 19.0 pupils per teacher | 1,027 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Broxtowe     | England and | £6,506                          | £6,378                                      | £6,735                              | 73.2 %              | 19.0 pupils per teacher | 1,027 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area        | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Gedling             | England  | £6,506                          | £6,378                                      | £6,735                              | 73.2 %              | 19.0 pupils per teacher | 1,027 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Mansfield           | England  | £6,506                          | £6,378                                      | £6,735                              | 73.2 %              | 19.0 pupils per teacher | 1,027 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Newark and Sherwood | England  | £6,506                          | £6,378                                      | £6,735                              | 73.2 %              | 19.0 pupils per teacher | 1,027 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Rushcliffe          | England  | £6,506                          | £6,378                                      | £6,735                              | 73.2 %              | 19.0 pupils per teacher | 1,027 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cheltenham          | England  | £6,502                          | £6,374                                      | £6,693                              | 61.2 %              | 17.8 pupils per teacher | 1,056 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cotswold            | England  | £6,502                          | £6,374                                      | £6,693                              | 61.2 %              | 17.8 pupils per teacher | 1,056 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Forest of Dean      | England  | £6,502                          | £6,374                                      | £6,693                              | 61.2 %              | 17.8 pupils per teacher | 1,056 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Gloucester          | England  | £6,502                          | £6,374                                      | £6,693                              | 61.2 %              | 17.8 pupils per teacher | 1,056 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Stroud              | England  | £6,502                          | £6,374                                      | £6,693                              | 61.2 %              | 17.8 pupils per teacher | 1,056 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area              | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Tewkesbury                | England  | £6,502                          | £6,374                                      | £6,693                              | 61.2 %              | 17.8 pupils per teacher | 1,056 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cheshire West and Chester | England  | £6,501                          | £6,374                                      | £6,694                              | 45.2 %              | 17.2 pupils per teacher | 910 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bromsgrove                | England  | £6,477                          | £6,350                                      | £6,627                              | 72.1 %              | 17.2 pupils per teacher | 1,024 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Malvern Hills             | England  | £6,477                          | £6,350                                      | £6,627                              | 72.1 %              | 17.2 pupils per teacher | 1,024 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Redditch                  | England  | £6,477                          | £6,350                                      | £6,627                              | 72.1 %              | 17.2 pupils per teacher | 1,024 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Worcester                 | England  | £6,477                          | £6,350                                      | £6,627                              | 72.1 %              | 17.2 pupils per teacher | 1,024 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wychevon                  | England  | £6,477                          | £6,350                                      | £6,627                              | 72.1 %              | 17.2 pupils per teacher | 1,024 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wyre Forest               | England  | £6,477                          | £6,350                                      | £6,627                              | 72.1 %              | 17.2 pupils per teacher | 1,024 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Medway                    | England  | £6,474                          | £6,347                                      | £6,655                              | 85.1 %              | 18.3 pupils per teacher | 1,389 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area                 | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Brighton and Hove            | England  | £6,453                          | £6,326                                      | £6,748                              | 15.7 %              | 19.1 pupils per teacher | 580 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wiltshire                    | England  | £6,446                          | £6,319                                      | £6,572                              | 69.1 %              | 17.7 pupils per teacher | 1,449 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bath and North East Somerset | England  | £6,441                          | £6,314                                      | £6,544                              | 90.2 %              | 18.4 pupils per teacher | 783 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Southend-on-Sea              | England  | £6,437                          | £6,310                                      | £6,659                              | 83.6 %              | 18.1 pupils per teacher | 831 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cambridge                    | England  | £6,436                          | £6,309                                      | £6,568                              | 69.3 %              | 18.1 pupils per teacher | 843 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Cambridgeshire          | England  | £6,436                          | £6,309                                      | £6,568                              | 69.3 %              | 18.1 pupils per teacher | 843 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Fenland                      | England  | £6,436                          | £6,309                                      | £6,568                              | 69.3 %              | 18.1 pupils per teacher | 843 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Huntingdonshire              | England  | £6,436                          | £6,309                                      | £6,568                              | 69.3 %              | 18.1 pupils per teacher | 843 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Cambridgeshire         | England  | £6,436                          | £6,309                                      | £6,568                              | 69.3 %              | 18.1 pupils per teacher | 843 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area  | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Basildon      | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Braintrree    | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Brentwood     | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Castle Point  | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Chelmsford    | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Colchester    | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Epping Forest | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Harlow        | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Maldon        | England and | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area           | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Rochford               | England  | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Tendring               | England  | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Uttlesford             | England  | £6,435                          | £6,308                                      | £6,558                              | 73.4 %              | 18.8 pupils per teacher | 965 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Warrington             | England  | £6,432                          | £6,305                                      | £6,664                              | 59.7 %              | 18.1 pupils per teacher | 1,201 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Northamptonshire | England  | £6,431                          | £6,304                                      | £6,516                              | 83.8 %              | 19.2 pupils per teacher | 1,007 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cherwell               | England  | £6,425                          | £6,299                                      | £6,568                              | 73.2 %              | 18.4 pupils per teacher | 848 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Oxford                 | England  | £6,425                          | £6,299                                      | £6,568                              | 73.2 %              | 18.4 pupils per teacher | 848 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Oxfordshire      | England  | £6,425                          | £6,299                                      | £6,568                              | 73.2 %              | 18.4 pupils per teacher | 848 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Vale of White Horse    | England  | £6,425                          | £6,299                                      | £6,568                              | 73.2 %              | 18.4 pupils per teacher | 848 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area          | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| West Oxfordshire      | England and | £6,425                          | £6,299                                      | £6,568                              | 73.2 %              | 18.4 pupils per teacher | 848 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Warwickshire    | England and | £6,423                          | £6,297                                      | £6,578                              | 66.7 %              | 18.9 pupils per teacher | 1,005 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Nuneaton and Bedworth | England and | £6,423                          | £6,297                                      | £6,578                              | 66.7 %              | 18.9 pupils per teacher | 1,005 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Rugby                 | England and | £6,423                          | £6,297                                      | £6,578                              | 66.7 %              | 18.9 pupils per teacher | 1,005 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Stratford-on-Avon     | England and | £6,423                          | £6,297                                      | £6,578                              | 66.7 %              | 18.9 pupils per teacher | 1,005 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Warwick               | England and | £6,423                          | £6,297                                      | £6,578                              | 66.7 %              | 18.9 pupils per teacher | 1,005 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Buckinghamshire       | England and | £6,403                          | £6,277                                      | £6,536                              | 58.6 %              | 17.7 pupils per teacher | 848 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cannock Chase         | England and | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Staffordshire    | England and | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area            | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Lichfield               | England  | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Newcastle-under-Lyme    | England  | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Staffordshire     | England  | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Stafford                | England  | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Staffordshire Moorlands | England  | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Tamworth                | England  | £6,401                          | £6,275                                      | £6,539                              | 78.8 %              | 18.5 pupils per teacher | 1,203 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Swindon                 | England  | £6,395                          | £6,269                                      | £6,559                              | 90.8 %              | 18.6 pupils per teacher | 956 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Stockport               | England  | £6,380                          | £6,255                                      | £6,540                              | 42.5 %              | 17.9 pupils per teacher | 1,029 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bracknell Forest        | England  | £6,359                          | £6,234                                      | £6,408                              | 57.6 %              | 18.3 pupils per teacher | 967 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area         | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
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| Elmbri dge           | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Epsom and Ewell      | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Guildford            | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Mole Valley          | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Reigate and Banstead | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Runnymede            | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Spelthorne           | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Surrey Heath         | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Tandridge            | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area          | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|-----------------------|-------------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|-------------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Waverley              | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Woking                | England and | £6,356                          | £6,231                                      | £6,408                              | 70.9 %              | 18.0 pupils per teacher | 740 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Rutland               | England and | £6,355                          | £6,230                                      | £6,389                              | 97.1 %              | 17.0 pupils per teacher | 675 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Basingstoke and Deane | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| East Hampshire        | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Eastleigh             | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Fareham               | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Gosport               | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hart                  | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area   | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|----------------|-------------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|-------------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Havant         | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| New Forest     | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Rushmoor       | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Test Valley    | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Winchester     | England and | £6,347                          | £6,222                                      | £6,528                              | 28.4 %              | 17.8 pupils per teacher | 1,300 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North Somerset | England and | £6,342                          | £6,217                                      | £6,438                              | 99.8 %              | 18.8 pupils per teacher | 1,101 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Trafford       | England and | £6,331                          | £6,206                                      | £6,490                              | 44.5 %              | 18.0 pupils per teacher | 935 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Adur           | England and | £6,296                          | £6,173                                      | £6,440                              | 49.6 %              | 18.4 pupils per teacher | 881 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Arun           | England and | £6,296                          | £6,173                                      | £6,440                              | 49.6 %              | 18.4 pupils per teacher | 881 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area                        | National    | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|-------------------------------------|-------------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|-------------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Chichester                          | England and | £6,296                          | £6,173                                      | £6,440                              | 49.6 %              | 18.4 pupils per teacher | 881 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Crawley                             | England and | £6,296                          | £6,173                                      | £6,440                              | 49.6 %              | 18.4 pupils per teacher | 881 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Horsham                             | England and | £6,296                          | £6,173                                      | £6,440                              | 49.6 %              | 18.4 pupils per teacher | 881 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Mid Sussex                          | England and | £6,296                          | £6,173                                      | £6,440                              | 49.6 %              | 18.4 pupils per teacher | 881 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Worthing                            | England and | £6,296                          | £6,173                                      | £6,440                              | 49.6 %              | 18.4 pupils per teacher | 881 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Cheshire East                       | England and | £6,288                          | £6,164                                      | £6,404                              | 73.3 %              | 18.3 pupils per teacher | 1,005 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| York                                | England and | £6,288                          | £6,164                                      | £6,443                              | 71.0 %              | 18.7 pupils per teacher | 805 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Central Bedfordshire                | England and | £6,274                          | £6,151                                      | £6,375                              | 67.0 %              | 18.1 pupils per teacher | 1,088 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Bournemouth, Christchurch and Poole | England and | £6,251                          | £6,128                                      | £6,438                              | 91.5 %              | 17.5 pupils per teacher | 978 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area              | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|---------------------------|----------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|-------------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Blaby                     | England  | £6,220                          | £6,098                                      | £6,346                              | 85.0 %              | 19.4 pupils per teacher | 1,037 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Charnwood                 | England  | £6,220                          | £6,098                                      | £6,346                              | 85.0 %              | 19.4 pupils per teacher | 1,037 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Harborough                | England  | £6,220                          | £6,098                                      | £6,346                              | 85.0 %              | 19.4 pupils per teacher | 1,037 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Hinckley and Bosworth     | England  | £6,220                          | £6,098                                      | £6,346                              | 85.0 %              | 19.4 pupils per teacher | 1,037 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Melton                    | England  | £6,220                          | £6,098                                      | £6,346                              | 85.0 %              | 19.4 pupils per teacher | 1,037 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| North West Leicestershire | England  | £6,220                          | £6,098                                      | £6,346                              | 85.0 %              | 19.4 pupils per teacher | 1,037 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Oadby and Wigston         | England  | £6,220                          | £6,098                                      | £6,346                              | 85.0 %              | 19.4 pupils per teacher | 1,037 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| South Gloucestershire     | England  | £6,218                          | £6,096                                      | £6,293                              | 65.7 %              | 18.8 pupils per teacher | 1,178 per 100,000                        | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Wokingham                 | England  | £6,205                          | £6,083                                      | £6,186                              | 76.5 %              | 18.4 pupils per teacher | 905 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |

| Council area      | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|-------------------|----------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|--------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Aberdeen City     | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £7,976                    | £7,244                            | £8,954                              | 13.8 pupils per teacher       |
| Aberdeenshire     | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,166                    | £7,132                            | £9,479                              | 13.8 pupils per teacher       |
| Angus             | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,270                    | £7,486                            | £9,235                              | 12.7 pupils per teacher       |
| Argyll & Bute     | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £11,540                   | £10,286                           | £12,935                             | 11.8 pupils per teacher       |
| Blaenau Gwent     | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £7,687                           | 19.9 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Bridgeend         | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,315                           | 19.4 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Caerphilly        | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,302                           | 20.3 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Cardiff           | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,348                           | 19.9 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Cardiffshire      | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,472                           | 19.0 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Ceredigion        | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,629                           | 18.5 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| City of Edinburgh | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £7,588                    | £6,859                            | £8,491                              | 14.9 pupils per teacher       |

| Council area        | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher      | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|---------------------|----------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|-------------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| City of London      | England  | —                               | —                                           | £10,722                             | 0.0%                | 17.3 pupils per teacher | 515 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Clackmannanshire    | Scotland | —                               | —                                           | —                                   | —                   | —                       | —                                        | —                                | —                          | £9,035                    | £8,252                            | £10,057                             | 11.5 pupils per teacher       |
| Conwy               | Wales    | —                               | —                                           | —                                   | —                   | —                       | —                                        | £6,603                           | 18.3 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Denbighshire        | Wales    | —                               | —                                           | —                                   | —                   | —                       | —                                        | £6,317                           | 19.7 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Dumfries & Galloway | Scotland | —                               | —                                           | —                                   | —                   | —                       | —                                        | —                                | —                          | £9,022                    | £8,312                            | £9,820                              | 12.9 pupils per teacher       |
| Dundee City         | Scotland | —                               | —                                           | —                                   | —                   | —                       | —                                        | —                                | —                          | £7,915                    | £7,372                            | £8,555                              | 13.7 pupils per teacher       |
| East Ayrshire       | Scotland | —                               | —                                           | —                                   | —                   | —                       | —                                        | —                                | —                          | £8,273                    | £7,634                            | £9,071                              | 13.4 pupils per teacher       |
| East Dunbartonshire | Scotland | —                               | —                                           | —                                   | —                   | —                       | —                                        | —                                | —                          | £8,783                    | £7,512                            | £10,134                             | 12.6 pupils per teacher       |
| East Lothian        | Scotland | —                               | —                                           | —                                   | —                   | —                       | —                                        | —                                | —                          | £7,682                    | £6,791                            | £8,794                              | 14.7 pupils per teacher       |
| East Renfrewshire   | Scotland | —                               | —                                           | —                                   | —                   | —                       | —                                        | —                                | —                          | £7,853                    | £6,945                            | £8,828                              | 13.0 pupils per teacher       |

| Council area     | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher     | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|------------------|----------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|------------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Falkirk          | Scotland | —                               | —                                           | —                                   | —                   | —                      | —                                        | —                                | —                          | £8,156                    | £7,447                            | £8,990                              | 12.8 pupils per teacher       |
| Fife             | Scotland | —                               | —                                           | —                                   | —                   | —                      | —                                        | —                                | —                          | £8,109                    | £7,381                            | £8,970                              | 13.5 pupils per teacher       |
| Flintshire       | Wales    | —                               | —                                           | —                                   | —                   | —                      | —                                        | £6,173                           | 19.7 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Glasgow City     | Scotland | —                               | —                                           | —                                   | —                   | —                      | —                                        | —                                | —                          | £8,434                    | £7,439                            | £9,750                              | 12.8 pupils per teacher       |
| Gwynedd          | Wales    | —                               | —                                           | —                                   | —                   | —                      | —                                        | £7,108                           | 18.5 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Highland         | Scotland | —                               | —                                           | —                                   | —                   | —                      | —                                        | —                                | —                          | £8,793                    | £7,947                            | £9,761                              | 12.8 pupils per teacher       |
| Inverclyde       | Scotland | —                               | —                                           | —                                   | —                   | —                      | —                                        | —                                | —                          | £8,262                    | £7,495                            | £9,120                              | 12.6 pupils per teacher       |
| Isle of Anglesey | Wales    | —                               | —                                           | —                                   | —                   | —                      | —                                        | £7,115                           | 19.1 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Isles of Scilly  | England  | —                               | —                                           | £13,034                             | 100.0%              | 9.8 pupils per teacher | 614 per 100,000                          | —                                | —                          | —                         | —                                 | —                                   | —                             |
| Merthyr Tydfil   | Wales    | —                               | —                                           | —                                   | —                   | —                      | —                                        | £6,767                           | 19.4 pupils per teacher    | —                         | —                                 | —                                   | —                             |

| Council area       | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|--------------------|----------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|--------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Midlothian         | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,409                    | £8,096                            | £8,829                              | 13.5 pupils per teacher       |
| Monmouthshire      | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,174                           | 19.5 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Moray              | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,140                    | £7,252                            | £9,211                              | 13.1 pupils per teacher       |
| Na h-Eileanan Siar | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £14,295                   | £13,166                           | £15,572                             | 9.9 pupils per teacher        |
| Neath Port Talbot  | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,928                           | 19.7 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Newport            | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,249                           | 20.8 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| North Ayrshire     | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £9,421                    | £8,668                            | £10,278                             | 12.4 pupils per teacher       |
| North Lanarkshire  | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £7,639                    | £6,936                            | £8,476                              | 13.0 pupils per teacher       |
| Orkney Islands     | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £13,593                   | £12,194                           | £15,253                             | 11.0 pupils per teacher       |
| Pembrokeshire      | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,552                           | 19.7 pupils per teacher    | —                         | —                                 | —                                   | —                             |

| Council area      | National | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|-------------------|----------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|--------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Perth & Kinross   | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £9,315                    | £8,200                            | £10,705                             | 12.9 pupils per teacher       |
| Powys             | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £7,018                           | 17.6 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Renfrewshire      | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £7,781                    | £7,299                            | £8,357                              | 13.8 pupils per teacher       |
| Rhonda Cynon Taf  | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,554                           | 20.2 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Scottish Borders  | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,752                    | £7,778                            | £9,859                              | 13.2 pupils per teacher       |
| Shetland Islands  | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £13,295                   | £12,405                           | £14,294                             | 9.8 pupils per teacher        |
| South Ayrshire    | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,702                    | £8,020                            | £9,470                              | 12.0 pupils per teacher       |
| South Lanarkshire | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,445                    | £7,755                            | £9,277                              | 13.3 pupils per teacher       |
| Stirling          | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £9,026                    | £8,290                            | £9,764                              | 12.8 pupils per teacher       |
| Swansea           | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,361                           | 20.0 pupils per teacher    | —                         | —                                 | —                                   | —                             |

| Council area      | Nation   | Schools block funding per pupil | Schools block funding per pupil, real terms | Mainstream school funding per pupil | Pupils in academies | Pupils per teacher | Apprenticeship starts per 100,000 people | Schools budget per pupil (Wales) | Pupils per teacher (Wales) | Cost per pupil (Scotland) | Cost per primary pupil (Scotland) | Cost per secondary pupil (Scotland) | Pupils per teacher (Scotland) |
|-------------------|----------|---------------------------------|---------------------------------------------|-------------------------------------|---------------------|--------------------|------------------------------------------|----------------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------------|
| Torfaen           | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,742                           | 20.5 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| Vale of Glamorgan | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,507                           | 18.6 pupils per teacher    | —                         | —                                 | —                                   | —                             |
| West Dorset       | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £9,141                    | £8,859                            | £9,468                              | 13.3 pupils per teacher       |
| West Lothian      | Scotland | —                               | —                                           | —                                   | —                   | —                  | —                                        | —                                | —                          | £8,311                    | £7,857                            | £8,866                              | 13.5 pupils per teacher       |
| Wrexham           | Wales    | —                               | —                                           | —                                   | —                   | —                  | —                                        | £6,558                           | 19.2 pupils per teacher    | —                         | —                                 | —                                   | —                             |

## What comes out: results by body

These are outputs and results published alongside the money. They are not what the money bought: demand, geography and recording practice differ between areas, and none of these figures shows cause and effect.

Each local authority: funding or spending per pupil on its own nation's measure (England: schools block; Wales: delegated schools budget; Scotland: cost per primary and secondary pupil). Compare within a nation only.

| Body                         | Schools block funding per pupil, 2026-27 | Schools budget per pupil (Wales), 2026-27 | Cost per pupil (Scotland), 2024-25 |
|------------------------------|------------------------------------------|-------------------------------------------|------------------------------------|
| England                      | £6,771                                   | —                                         | —                                  |
| Wales                        | —                                        | £6,525                                    | —                                  |
| Scotland                     | —                                        | —                                         | £8,392                             |
| Aberdeen City                | —                                        | —                                         | £7,976                             |
| Aberdeenshire                | —                                        | —                                         | £8,166                             |
| Angus                        | —                                        | —                                         | £8,270                             |
| Argyll & Bute                | —                                        | —                                         | £11,540                            |
| Barking and Dagenham         | £7,655                                   | —                                         | —                                  |
| Barnet                       | £7,120                                   | —                                         | —                                  |
| Barnsley                     | £6,952                                   | —                                         | —                                  |
| Bath and North East Somerset | £6,441                                   | —                                         | —                                  |
| Bedford Borough              | £6,600                                   | —                                         | —                                  |
| Bexley                       | £6,834                                   | —                                         | —                                  |
| Birmingham                   | £7,150                                   | —                                         | —                                  |
| Blackburn with Darwen        | £6,808                                   | —                                         | —                                  |
| Blackpool                    | £6,867                                   | —                                         | —                                  |
| Blaenau Gwent                | —                                        | £7,687                                    | —                                  |

| Body                              | Schools block funding per pupil, 2026-27 | Schools budget per pupil (Wales), 2026-27 | Cost per pupil (Scotland), 2024-25 |
|-----------------------------------|------------------------------------------|-------------------------------------------|------------------------------------|
| Bolton                            | £6,763                                   | —                                         | —                                  |
| Bournemouth, Christchurch & Poole | £6,251                                   | —                                         | —                                  |
| Bracknell Forest                  | £6,359                                   | —                                         | —                                  |
| Bradford                          | £6,854                                   | —                                         | —                                  |
| Brent                             | £7,422                                   | —                                         | —                                  |
| Bridgend                          | —                                        | £6,315                                    | —                                  |
| Brighton and Hove                 | £6,453                                   | —                                         | —                                  |
| Bristol, City of                  | £6,902                                   | —                                         | —                                  |
| Bromley                           | £6,576                                   | —                                         | —                                  |
| Buckinghamshire                   | £6,403                                   | —                                         | —                                  |
| Bury                              | £6,611                                   | —                                         | —                                  |
| Caerphilly                        | —                                        | £6,302                                    | —                                  |
| Calderdale                        | £6,785                                   | —                                         | —                                  |
| Cambridgeshire                    | £6,436                                   | —                                         | —                                  |
| Camden                            | £8,723                                   | —                                         | —                                  |
| Cardiff                           | —                                        | £6,348                                    | —                                  |
| Carmarthenshire                   | —                                        | £6,472                                    | —                                  |
| Central Bedfordshire              | £6,274                                   | —                                         | —                                  |
| Ceredigion                        | —                                        | £6,629                                    | —                                  |
| Cheshire East                     | £6,288                                   | —                                         | —                                  |
| Cheshire West and Chester         | £6,501                                   | —                                         | —                                  |
| City of Edinburgh                 | —                                        | —                                         | £7,588                             |
| City of London                    | —                                        | —                                         | —                                  |
| Clackmannanshire                  | —                                        | —                                         | £9,035                             |
| Conwy                             | —                                        | £6,603                                    | —                                  |
| Cornwall                          | £6,663                                   | —                                         | —                                  |
| Coventry                          | £6,731                                   | —                                         | —                                  |
| Croydon                           | £7,155                                   | —                                         | —                                  |
| Cumberland                        | £6,908                                   | —                                         | —                                  |
| Cumbria                           | —                                        | —                                         | —                                  |
| Darlington                        | £6,638                                   | —                                         | —                                  |
| Denbighshire                      | —                                        | £6,317                                    | —                                  |
| Derby                             | £6,859                                   | —                                         | —                                  |
| Derbyshire                        | £6,797                                   | —                                         | —                                  |
| Devon                             | £6,507                                   | —                                         | —                                  |
| Doncaster                         | £6,801                                   | —                                         | —                                  |
| Dorset                            | £6,555                                   | —                                         | —                                  |
| Dudley                            | £6,631                                   | —                                         | —                                  |
| Dumfries & Galloway               | —                                        | —                                         | £9,022                             |
| Dundee City                       | —                                        | —                                         | £7,915                             |
| Durham                            | £6,949                                   | —                                         | —                                  |
| Ealing                            | £7,531                                   | —                                         | —                                  |
| East Ayrshire                     | —                                        | —                                         | £8,273                             |
| East Dunbartonshire               | —                                        | —                                         | £8,783                             |
| East Lothian                      | —                                        | —                                         | £7,682                             |
| East Renfrewshire                 | —                                        | —                                         | £7,853                             |

| Body                        | Schools block funding per pupil, 2026-27 | Schools budget per pupil (Wales), 2026-27 | Cost per pupil (Scotland), 2024-25 |
|-----------------------------|------------------------------------------|-------------------------------------------|------------------------------------|
| East Riding of Yorkshire    | £6,538                                   | —                                         | —                                  |
| East Sussex                 | £6,531                                   | —                                         | —                                  |
| Enfield                     | £7,347                                   | —                                         | —                                  |
| Essex                       | £6,435                                   | —                                         | —                                  |
| Falkirk                     | —                                        | —                                         | £8,156                             |
| Fife                        | —                                        | —                                         | £8,109                             |
| Flintshire                  | —                                        | £6,173                                    | —                                  |
| Gateshead                   | £6,836                                   | —                                         | —                                  |
| Glasgow City                | —                                        | —                                         | £8,434                             |
| Gloucestershire             | £6,502                                   | —                                         | —                                  |
| Greenwich                   | £8,146                                   | —                                         | —                                  |
| Gwynedd                     | —                                        | £7,108                                    | —                                  |
| Hackney                     | £8,912                                   | —                                         | —                                  |
| Halton                      | £7,076                                   | —                                         | —                                  |
| Hammersmith and Fulham      | £8,223                                   | —                                         | —                                  |
| Hampshire                   | £6,347                                   | —                                         | —                                  |
| Haringey                    | £7,697                                   | —                                         | —                                  |
| Harrow                      | £6,799                                   | —                                         | —                                  |
| Hartlepool                  | £6,975                                   | —                                         | —                                  |
| Havering                    | £6,766                                   | —                                         | —                                  |
| Herefordshire               | £6,561                                   | —                                         | —                                  |
| Hertfordshire               | £6,550                                   | —                                         | —                                  |
| Highland                    | —                                        | —                                         | £8,793                             |
| Hillingdon                  | £7,061                                   | —                                         | —                                  |
| Hounslow                    | £7,149                                   | —                                         | —                                  |
| Inverclyde                  | —                                        | —                                         | £8,262                             |
| Isle of Anglesey            | —                                        | £7,115                                    | —                                  |
| Isle of Wight               | £6,713                                   | —                                         | —                                  |
| Isles of Scilly             | —                                        | —                                         | —                                  |
| Islington                   | £8,760                                   | —                                         | —                                  |
| Kensington and Chelsea      | £8,347                                   | —                                         | —                                  |
| Kent                        | £6,557                                   | —                                         | —                                  |
| Kingston Upon Hull, City of | £6,947                                   | —                                         | —                                  |
| Kingston upon Thames        | £6,732                                   | —                                         | —                                  |
| Kirklees                    | £6,681                                   | —                                         | —                                  |
| Knowsley                    | £7,549                                   | —                                         | —                                  |
| Lambeth                     | £8,457                                   | —                                         | —                                  |
| Lancashire                  | £6,680                                   | —                                         | —                                  |
| Leeds                       | £6,784                                   | —                                         | —                                  |
| Leicester                   | £6,780                                   | —                                         | —                                  |
| Leicestershire              | £6,220                                   | —                                         | —                                  |
| Lewisham                    | £7,969                                   | —                                         | —                                  |
| Lincolnshire                | £6,726                                   | —                                         | —                                  |
| Liverpool                   | £7,090                                   | —                                         | —                                  |
| Luton                       | £6,666                                   | —                                         | —                                  |
| Manchester                  | £7,316                                   | —                                         | —                                  |

| Body                    | Schools block funding per pupil, 2026-27 | Schools budget per pupil (Wales), 2026-27 | Cost per pupil (Scotland), 2024-25 |
|-------------------------|------------------------------------------|-------------------------------------------|------------------------------------|
| Medway                  | £6,474                                   | —                                         | —                                  |
| Merthyr Tydfil          | —                                        | £6,767                                    | —                                  |
| Merton                  | £7,359                                   | —                                         | —                                  |
| Middlesbrough           | £7,111                                   | —                                         | —                                  |
| Midlothian              | —                                        | —                                         | £8,409                             |
| Milton Keynes           | £6,634                                   | —                                         | —                                  |
| Monmouthshire           | —                                        | £6,174                                    | —                                  |
| Moray                   | —                                        | —                                         | £8,140                             |
| Na h-Eileanan Siar      | —                                        | —                                         | £14,295                            |
| Neath Port Talbot       | —                                        | £6,928                                    | —                                  |
| Newcastle upon Tyne     | £7,042                                   | —                                         | —                                  |
| Newham                  | £8,076                                   | —                                         | —                                  |
| Newport                 | —                                        | £6,249                                    | —                                  |
| Norfolk                 | £6,677                                   | —                                         | —                                  |
| North Ayrshire          | —                                        | —                                         | £9,421                             |
| North East Lincolnshire | £6,779                                   | —                                         | —                                  |
| North Lanarkshire       | —                                        | —                                         | £7,639                             |
| North Lincolnshire      | £6,833                                   | —                                         | —                                  |
| North Northamptonshire  | £6,431                                   | —                                         | —                                  |
| North Somerset          | £6,342                                   | —                                         | —                                  |
| North Tyneside          | £6,577                                   | —                                         | —                                  |
| North Yorkshire         | £6,668                                   | —                                         | —                                  |
| Northamptonshire        | —                                        | —                                         | —                                  |
| Northumberland          | £6,772                                   | —                                         | —                                  |
| Nottingham              | £7,132                                   | —                                         | —                                  |
| Nottinghamshire         | £6,506                                   | —                                         | —                                  |
| Oldham                  | £7,007                                   | —                                         | —                                  |
| Orkney Islands          | —                                        | —                                         | £13,593                            |
| Oxfordshire             | £6,425                                   | —                                         | —                                  |
| Pembrokeshire           | —                                        | £6,552                                    | —                                  |
| Perth & Kinross         | —                                        | —                                         | £9,315                             |
| Peterborough            | £6,839                                   | —                                         | —                                  |
| Plymouth                | £6,640                                   | —                                         | —                                  |
| Portsmouth              | £6,800                                   | —                                         | —                                  |
| Powys                   | —                                        | £7,018                                    | —                                  |
| Reading                 | £6,663                                   | —                                         | —                                  |
| Redbridge               | £6,706                                   | —                                         | —                                  |
| Redcar and Cleveland    | £6,897                                   | —                                         | —                                  |
| Renfrewshire            | —                                        | —                                         | £7,781                             |
| Rhondda Cynon Taf       | —                                        | £6,554                                    | —                                  |
| Richmond upon Thames    | £6,616                                   | —                                         | —                                  |
| Rochdale                | £6,923                                   | —                                         | —                                  |
| Rotherham               | £6,900                                   | —                                         | —                                  |
| Rutland                 | £6,355                                   | —                                         | —                                  |
| Salford                 | £7,186                                   | —                                         | —                                  |
| Sandwell                | £6,983                                   | —                                         | —                                  |

| Body                  | Schools block funding per pupil,<br>2026-27 | Schools budget per pupil (Wales),<br>2026-27 | Cost per pupil (Scotland),<br>2024-25 |
|-----------------------|---------------------------------------------|----------------------------------------------|---------------------------------------|
| Scottish Borders      | —                                           | —                                            | £8,752                                |
| Sefton                | £6,564                                      | —                                            | —                                     |
| Sheffield             | £6,872                                      | —                                            | —                                     |
| Shetland Islands      | —                                           | —                                            | £13,295                               |
| Shropshire            | £6,556                                      | —                                            | —                                     |
| Slough                | £6,688                                      | —                                            | —                                     |
| Solihull              | £6,543                                      | —                                            | —                                     |
| Somerset              | £6,561                                      | —                                            | —                                     |
| South Ayrshire        | —                                           | —                                            | £8,702                                |
| South Gloucestershire | £6,218                                      | —                                            | —                                     |
| South Lanarkshire     | —                                           | —                                            | £8,445                                |
| South Tyneside        | £6,906                                      | —                                            | —                                     |
| Southampton           | £6,876                                      | —                                            | —                                     |
| Southend-on-Sea       | £6,437                                      | —                                            | —                                     |
| Southwark             | £8,663                                      | —                                            | —                                     |
| St Helens             | £6,700                                      | —                                            | —                                     |
| Staffordshire         | £6,401                                      | —                                            | —                                     |
| Stirling              | —                                           | —                                            | £9,026                                |
| Stockport             | £6,380                                      | —                                            | —                                     |
| Stockton-on-Tees      | £6,634                                      | —                                            | —                                     |
| Stoke-on-Trent        | £6,932                                      | —                                            | —                                     |
| Suffolk               | £6,515                                      | —                                            | —                                     |
| Sunderland            | £6,787                                      | —                                            | —                                     |
| Surrey                | £6,356                                      | —                                            | —                                     |
| Sutton                | £6,795                                      | —                                            | —                                     |
| Swansea               | —                                           | £6,361                                       | —                                     |
| Swindon               | £6,395                                      | —                                            | —                                     |
| Tameside              | £6,989                                      | —                                            | —                                     |
| Telford and Wrekin    | £6,729                                      | —                                            | —                                     |
| Thurrock              | £6,537                                      | —                                            | —                                     |
| Torbay                | £6,643                                      | —                                            | —                                     |
| Torfaen               | —                                           | £6,742                                       | —                                     |
| Tower Hamlets         | £8,961                                      | —                                            | —                                     |
| Trafford              | £6,331                                      | —                                            | —                                     |
| Vale of Glamorgan     | —                                           | £6,507                                       | —                                     |
| Wakefield             | £6,548                                      | —                                            | —                                     |
| Walsall               | £6,960                                      | —                                            | —                                     |
| Waltham Forest        | £7,075                                      | —                                            | —                                     |
| Wandsworth            | £7,798                                      | —                                            | —                                     |
| Warrington            | £6,432                                      | —                                            | —                                     |
| Warwickshire          | £6,423                                      | —                                            | —                                     |
| West Berkshire        | £6,625                                      | —                                            | —                                     |
| West Dunbartonshire   | —                                           | —                                            | £9,141                                |
| West Lothian          | —                                           | —                                            | £8,311                                |
| West Northamptonshire | £6,536                                      | —                                            | —                                     |
| West Sussex           | £6,296                                      | —                                            | —                                     |

| Body                    | Schools block funding per pupil, 2026-27 | Schools budget per pupil (Wales), 2026-27 | Cost per pupil (Scotland), 2024-25 |
|-------------------------|------------------------------------------|-------------------------------------------|------------------------------------|
| Westminster             | £8,750                                   | —                                         | —                                  |
| Westmorland and Furness | £6,844                                   | —                                         | —                                  |
| Wigan                   | £6,614                                   | —                                         | —                                  |
| Wiltshire               | £6,446                                   | —                                         | —                                  |
| Windsor and Maidenhead  | £6,628                                   | —                                         | —                                  |
| Wirral                  | £6,851                                   | —                                         | —                                  |
| Wokingham               | £6,205                                   | —                                         | —                                  |
| Wolverhampton           | £7,175                                   | —                                         | —                                  |
| Worcestershire          | £6,477                                   | —                                         | —                                  |
| Wrexham                 | —                                        | £6,558                                    | —                                  |
| York                    | £6,288                                   | —                                         | —                                  |

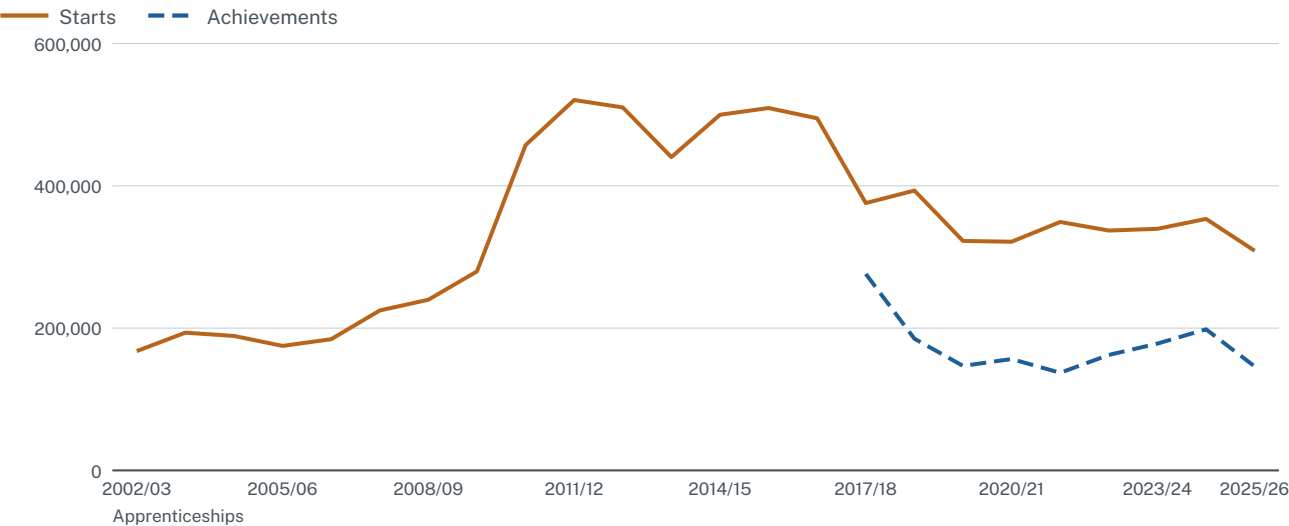
What each measure counts

| Measure                          | What it counts                                                                                                                                                                                                                                                                                                                                              |
|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Schools block funding per pupil  | The local authority's schools block of the dedicated schools grant, with the grants later rolled into it, divided by its schools block pupils (aged 5 to 16, in state-funded mainstream schools). Cash. Upper-tier authorities (counties, unitaries, metropolitan districts, London boroughs), England only. The latest year is the provisional allocation. |
| Schools budget per pupil (Wales) | The individual schools budget the council delegates to its schools, per pupil, as budgeted for the financial year (Welsh Government, delegated school budgets). Cash. It excludes spending the council keeps centrally. Welsh councils only; not comparable with the English schools block.                                                                 |
| Cost per pupil (Scotland)        | Gross revenue spending on primary and secondary schools divided by their pupils, from the Local Government Benchmarking Framework (its primary and secondary indicators combined here). Cash. Scottish councils only.                                                                                                                                       |

Further education and apprenticeships

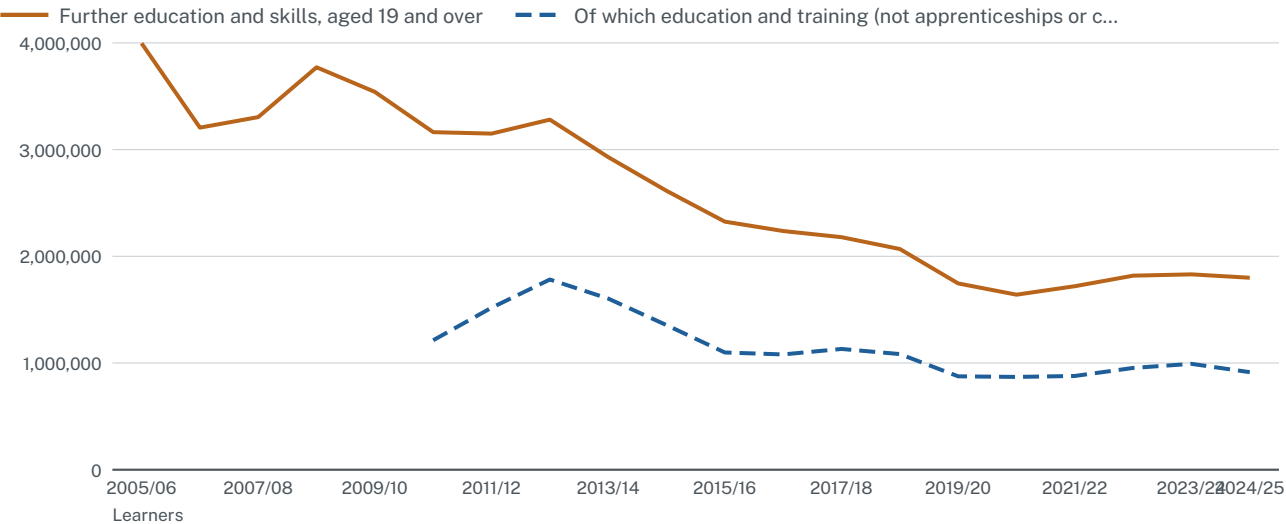
Further education colleges and training providers are funded by DfE in England (16 to 19 funding and the adult skills fund, largely devolved to mayoral authorities) and by the devolved governments elsewhere. Apprenticeships in England are paid for from DfE's apprenticeship budget; large employers pay the apprenticeship levy.

Apprenticeship starts in England, by academic year



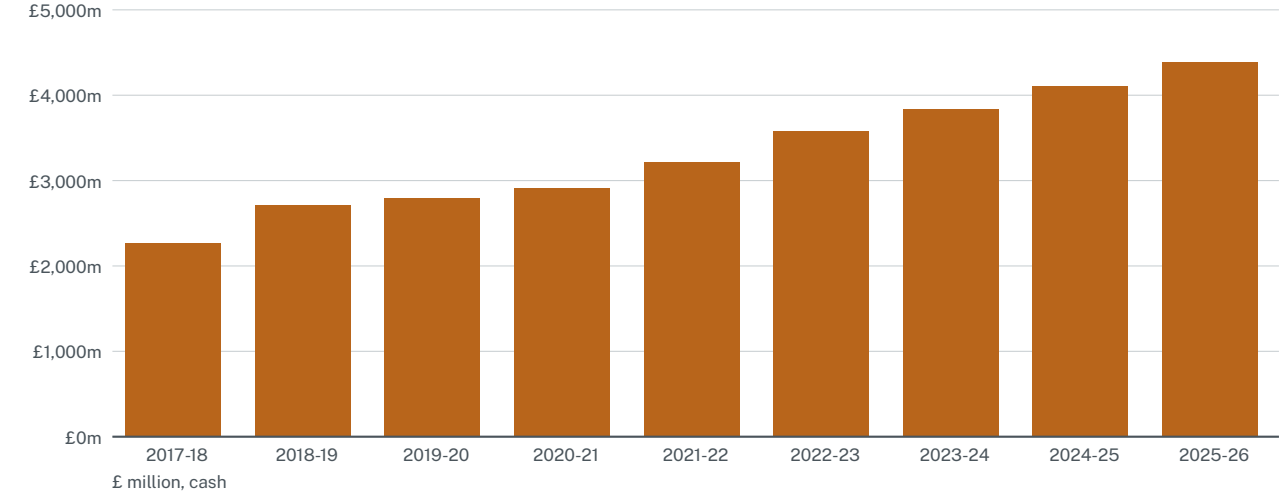
Line chart of apprenticeship starts in England from 2002/03 (167,700) to 2025/26 (308,770).

Adult learners in government-funded further education, England, by academic year



Line chart of adult further education and skills learners in England from 2005/06 (3,996,000) to 2024/25 (1,799,000).

Apprenticeship levy receipts, UK, £ million, cash



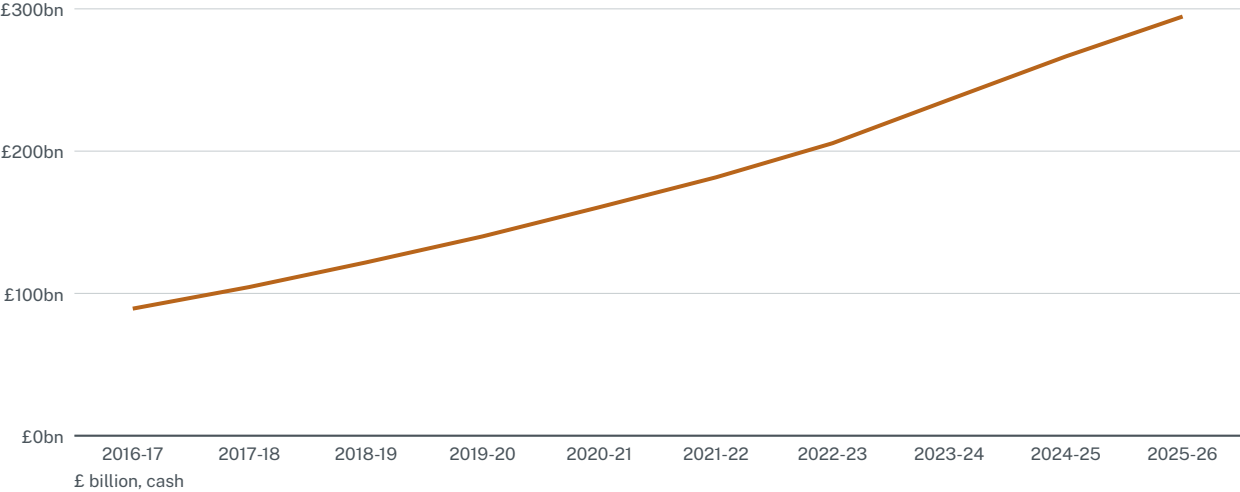
Bar chart of apprenticeship levy receipts from 2017-18 (£2.3bn) to 2025-26 (£4.4bn).

Source: Department for Education, [Apprenticeships, Academic year 2025/26](#), published 16 July 2026; HM Revenue and Customs, [HMRC tax receipts and National Insurance contributions for the UK: apprenticeship levy](#).

Universities and the student loan book

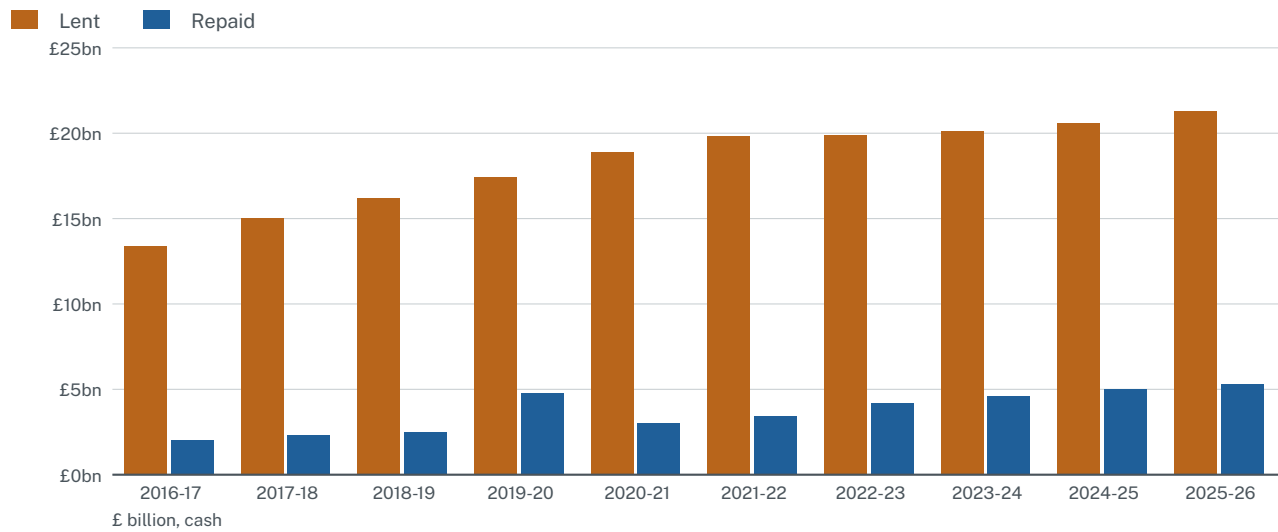
The English student loan book stood at **£294.6bn** at the end of 2025-26, in cash. £21.3bn was lent in the year and £5.3bn repaid. How repayments work is on [student loan repayments](#).

The English student loan book: outstanding at 31 March, £ billion, cash



Line chart of the outstanding English student loan balance from 2016-17 (£89.3bn) to 2025-26 (£294.6bn).

Lent and repaid each year, England, £ billion, cash



Bar chart of student loans lent and repaid each year in England from 2016-17 to 2025-26: in 2025-26, £21.3bn lent and £5.3bn repaid.

What DfE expects to be repaid: its latest forecasts

| Forecast                                                                               | Value   | Applies to            |
|----------------------------------------------------------------------------------------|---------|-----------------------|
| Share of Plan 5 full-time undergraduate lending not expected to be repaid (RAB charge) | 33.0%   | Loans made in 2025-26 |
| Share of Plan 2 full-time undergraduate lending not expected to be repaid (RAB charge) | 39.0%   | Loans made in 2025-26 |
| Forecast lending in the year, all English student loans                                | £21.4bn | 2025-26               |
| Forecast repayments in the year                                                        | £5.5bn  | 2025-26               |
| Plan 5 full-time borrowers expected to repay in full                                   | 55.0%   | Starting in 2025/26   |

The other nations' student loan books, each from its own publication (not added to England's)

| Nation           | Outstanding | Lent in the year | Repaid | Year    |
|------------------|-------------|------------------|--------|---------|
| Wales            | £11.8bn     | £997m            | £243m  | 2025-26 |
| Scotland         | £10.4bn     | £854m            | £210m  | 2025-26 |
| Northern Ireland | £6.0bn      | £389m            | £187m  | 2025-26 |

Universities in England are funded mainly by tuition fees, most of them paid with student loans, with grants from the Office for Students and research funding on top. The Office for Students' annual report on their finances covers the providers it regulates, excluding further education colleges.

## English higher education providers' income and surplus, £ million, cash (OfS 2026)

| Figure                               | 2023-24 | 2024-25 | 2025-26 (forecast) |
|--------------------------------------|---------|---------|--------------------|
| Tuition fees and education contracts | £25.4bn | £26.0bn | £27.5bn            |
| Funding body grants                  | £4.4bn  | £4.5bn  | £4.3bn             |
| Research grants and contracts        | £6.2bn  | £6.6bn  | £6.8bn             |
| Total income                         | £46.9bn | £48.1bn | £49.4bn            |
| Surplus or deficit                   | £776m   | £891m   | £548m              |
| Surplus as % of income               | 1.7%    | 1.9%    | 1.1%               |

## Universities' finances: from the Office for Students' report

| Figure                                                                | Value         | Period  | Source              |
|-----------------------------------------------------------------------|---------------|---------|---------------------|
| English higher education providers reporting a deficit                | 35.8%         | 2024-25 | Office for Students |
| English higher education providers forecasting a deficit for the year | 102 providers | 2025-26 | Office for Students |

Source: Student Loans Company, [Student loans in England: 2025 to 2026: tables](#), published 18 June 2026; Department for Education, [Student loan forecasts for England, Financial year 2025-26](#), published 9 July 2026; Student Loans Company, [Student loans in Wales: tables \(Table 1\)](#); Student Loans Company, [Student loans in Scotland: tables \(Table 1\)](#); Student Loans Company, [Student loans in Northern Ireland: tables \(Table 1\)](#); Office for Students, [Financial sustainability of higher education providers in England 2026: annex \(aggregate financial data and income sources\)](#); Department for Education, [Education and training statistics for the UK, Reporting year 2025: higher education students](#), published 13 November 2025.

## Northern Ireland

Schools in Northern Ireland are funded by the Department of Education: most of the money goes to schools through the Common Funding Formula, and the Education Authority, one body for the whole of Northern Ireland, runs special education, transport, meals and other services. The department's resource budget at the start of 2025-26, as published; not outturn. Universities and colleges are funded separately by the Department for the Economy.

In 2025/26, 345,564 pupils were at school and 20,177 full-time equivalent teachers worked in grant-aided schools, 17.1 pupils per teacher.

## Northern Ireland: published budget figures

| Figure                                                                                                                         | Value   | Period  | Source                                     |
|--------------------------------------------------------------------------------------------------------------------------------|---------|---------|--------------------------------------------|
| Department of Education (Northern Ireland): opening resource budget                                                            | £3.2bn  | 2025-26 | Department of Education (Northern Ireland) |
| Aggregated Schools Budget (distributed to schools, mainly through the Common Funding Formula)                                  | £1.8bn  | 2025-26 | Department of Education (Northern Ireland) |
| Education Authority block grant (special schools, special education in mainstream schools, transport, meals and other support) | £1.2bn  | 2025-26 | Department of Education (Northern Ireland) |
| Common Funding Formula for schools, final opening                                                                              | £1.8bn  | 2026-27 | Department of Education (Northern Ireland) |
| Age-weighted pupil unit, nursery and primary (the formula's base amount per pupil, not total funding per pupil)                | 3,220 £ | 2026-27 | Department of Education (Northern Ireland) |
| Age-weighted pupil unit, post-primary (the formula's base amount per pupil, not total funding per pupil)                       | 3,199 £ | 2026-27 | Department of Education (Northern Ireland) |

Source: Department of Education (Northern Ireland), [School enrolments, Northern Ireland: summary data \(schools and pupils from 1991/92\)](#); Department of Education (Northern Ireland) and NISRA, [Teacher workforce statistics in grant-aided schools in Northern Ireland 2025/26 \(figures 1 and 7\)](#).

### What these figures do and don't show

- **Different measures at each level.** The UK and nation totals are HM Treasury's spending on education by function. Below them are each publisher's own measures: DfE's core schools budget, each authority's schools block, councils' net education spending. They are not expected to add up to the level above.
- **England is not the UK.** Education is devolved. The schools block, school allocations, the school workforce, apprenticeships and the student loan book shown here are England's, and are never added to UK or other nations' figures.
- **Per pupil is not comparable across nations.** England's schools block, Wales's figures and Scotland's council spending per pupil measure different things, so each authority is compared only with its own nation.
- **Student loans are lending, not spending.** The money lent, repaid and still owed is shown beside the spending, not added to it. Only the part not expected to be repaid counts as spending, on the basis the Office for National Statistics introduced in 2018.
- **Nothing here shows cause and effect.** Pupils per teacher, apprenticeship starts and other figures are shown alongside the money, not as its result. Areas differ in deprivation, sparsity, pupils with special needs and costs, which is why funding per pupil differs.
- **Allocations are not spending.** School-level figures are what each school was allocated for the year, not what it spent; the latest schools block year is provisional.

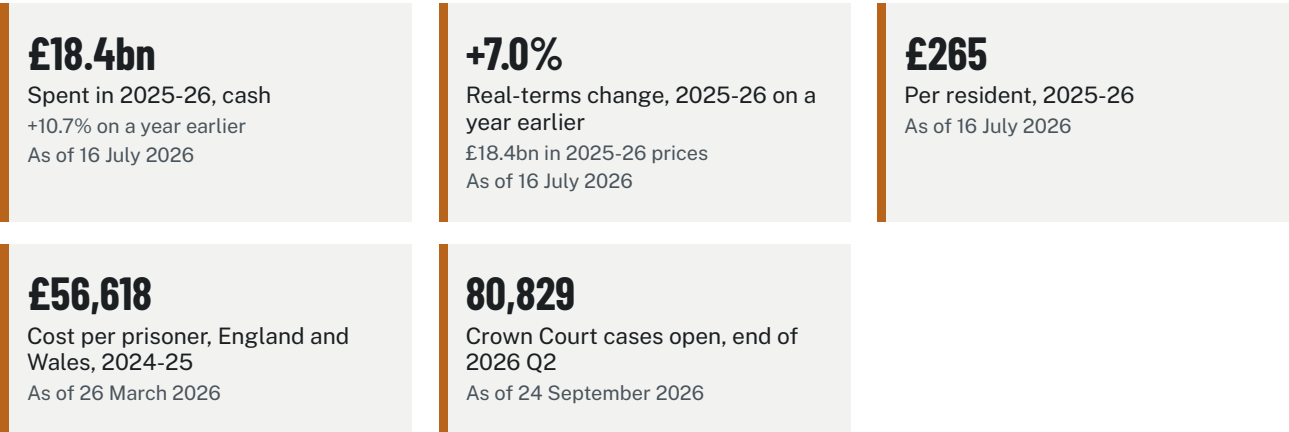
Figures from data/services/education.json, generated 24 September 2026.

# Justice: courts, prisons, probation and legal aid

Public services · Last updated 23 September 2026 · <https://whereyourmoneygoes.co.uk/justice/>

**£18.4bn** was spent on courts and prisons in the UK in 2025-26, **£265** per resident. That is +7.0% on a year earlier after inflation (+10.7% in cash). In 2025-26 prices it has gone from £16.7bn in 2006-07 to £18.4bn. A prisoner in England and Wales cost £56,618 a year in 2024-25. The Crown Court had 80,829 cases open at the end of 2026 Q2.

## Key figures

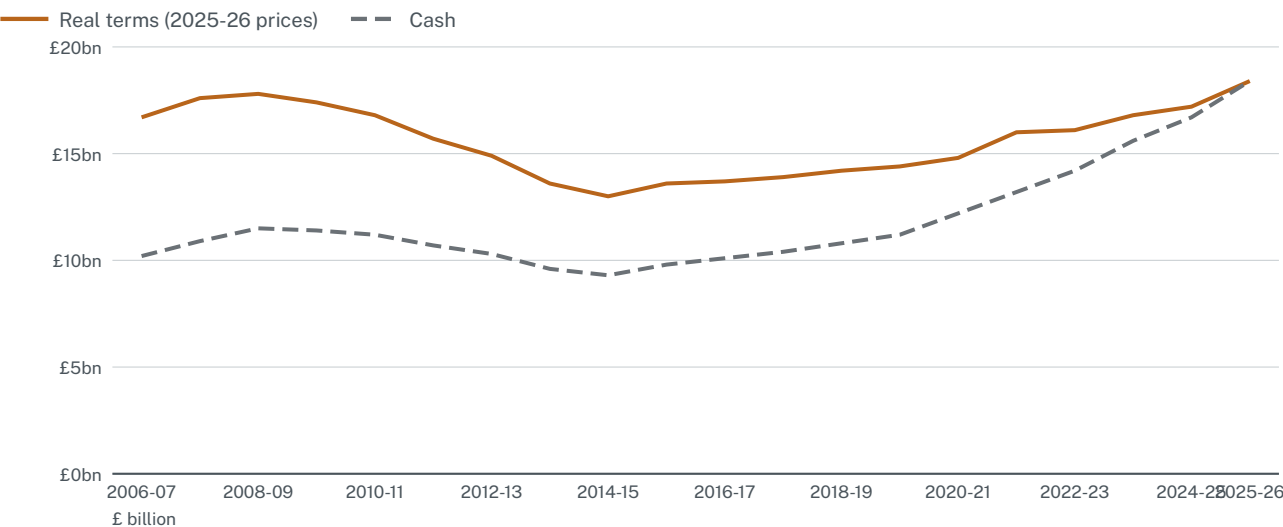


## The short version

- **Three justice systems:** England and Wales (one jurisdiction), Scotland and Northern Ireland, each counted on its own.
- **Every prison in England and Wales has a page:** its cost per prisoner and per place since 2015-16, how full it is each month, and its staff.
- **Courts, probation and legal aid** are shown with the Crown Court backlog, the probation caseload and legal aid by scheme since 2005-06.

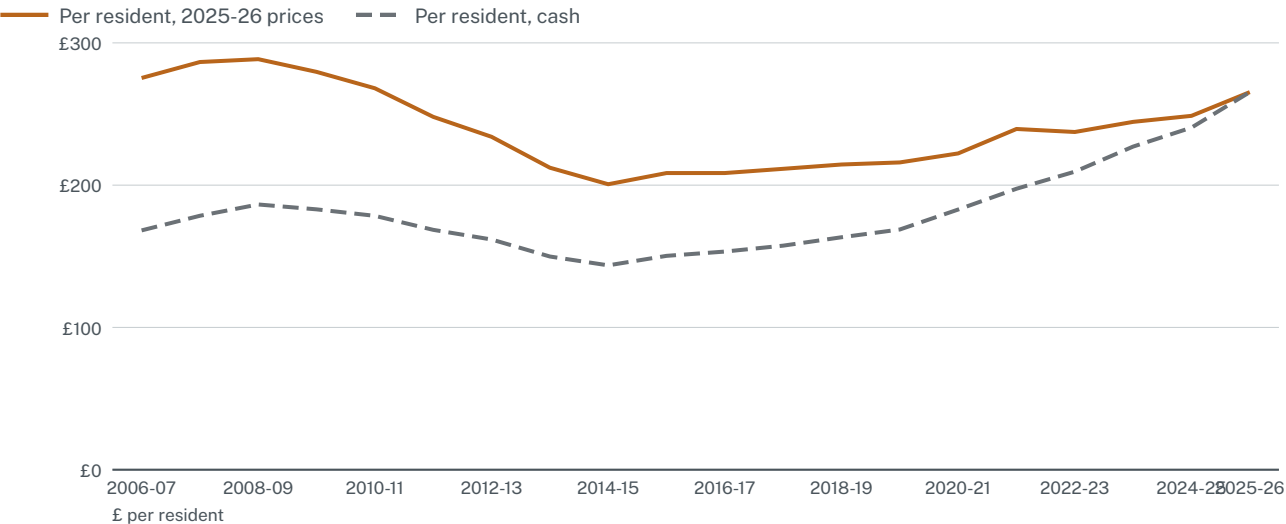
## Over the longest run published: cash, real terms and per head

United Kingdom: spending in cash and in 2025-26 prices, £ billion



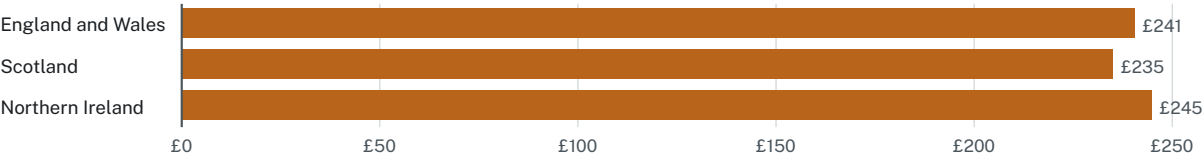
Line chart of United Kingdom spending from 2006-07 to 2025-26: £10.2bn to £18.4bn in cash; £16.7bn to £18.4bn in 2025-26 prices.

United Kingdom: spending per resident, 2025-26 prices



Line chart of United Kingdom spending per resident in 2025-26 prices from 2006-07 (£275) to 2025-26 (£265).

Spending per resident by nation, 2024-25



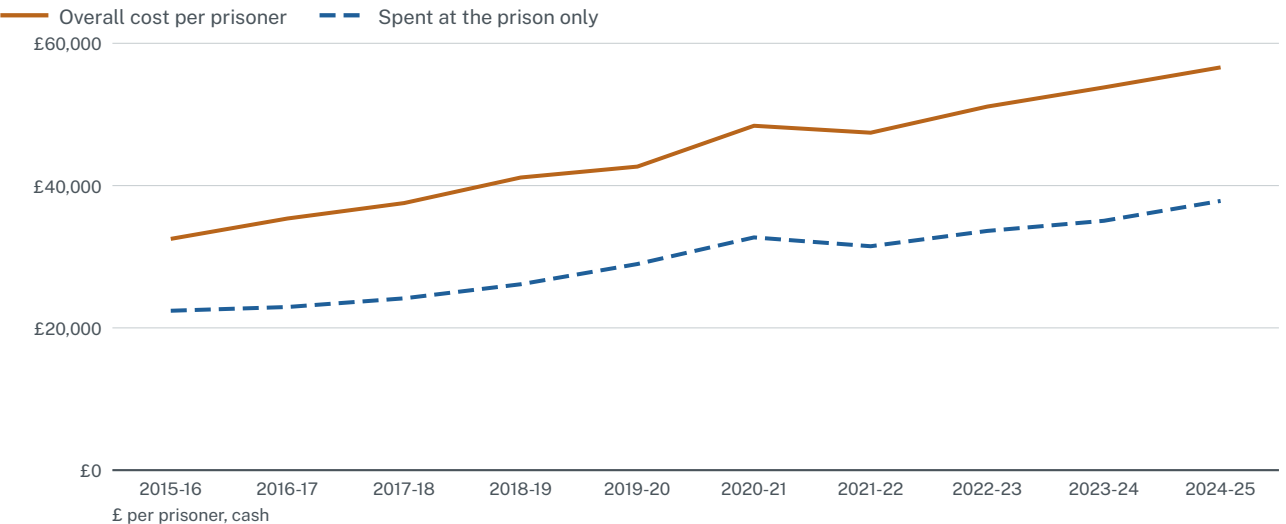
Bar chart of spending per resident by nation in 2024-25: England and Wales £241, Scotland £235, Northern Ireland £245.

Source: HM Treasury, [PESA 2026: chapters 4 and 5 tables](#), published 16 July 2026; HM Treasury, [PESA 2021: chapter 4 and 5 tables](#); HM Treasury, [PESA 2016: chapter 4 and 5 tables](#); HM Treasury, [PESA 2011: chapter 4 and 5 tables](#).

Prisons: what each one costs, and how full it is

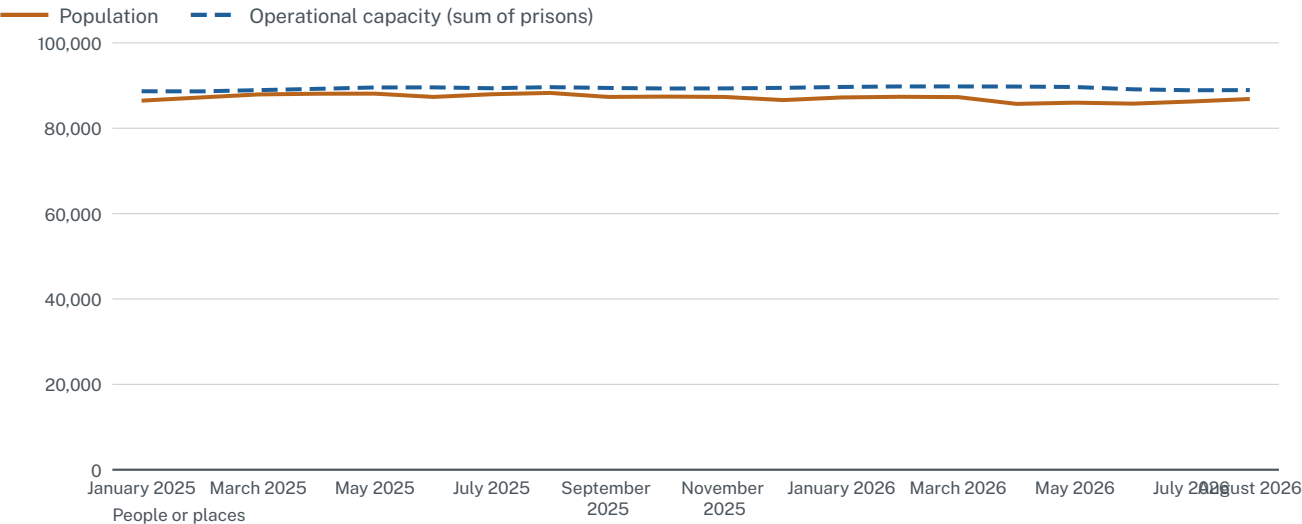
In 2024-25 a prison place in England and Wales cost **£56,618** per prisoner on HMPPS’s measure, which adds each prison’s share of regional and national costs to what it spends itself. In August 2026 prisons held **86,843** people, **101.3%** of their uncrowded places. Every prison has its own page.

Cost per prisoner, England and Wales, cash



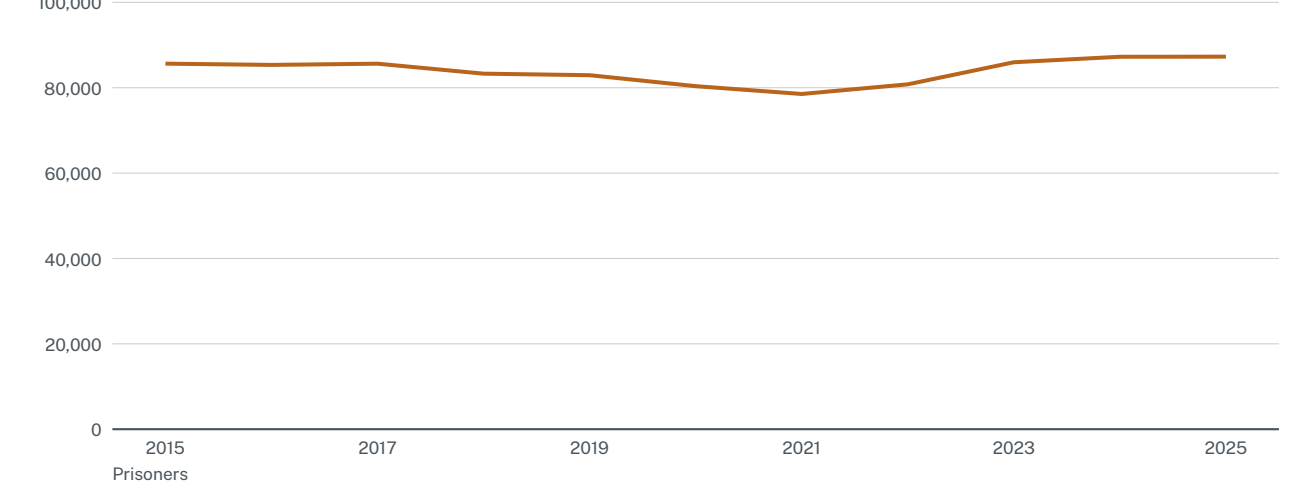
Line chart of cost per prisoner, england and wales, cash from 2015-16 to 2024-25: Overall cost per prisoner 32,510 to 56,618; Spent at the prison only 22,407 to 37,845.

Prison population against capacity, England and Wales



Line chart of prison population against capacity, england and wales from January 2025 to August 2026: Population 86,463 to 86,843; Operational capacity (sum of prisons) 88,662 to 88,937.

Average prison population by year, England and Wales



Line chart of average prison population by year, england and wales from 2015 to 2025: Average population 85,640 to 87,279.

[Every prison in England and Wales, searchable, each with its own page](#): cost per prisoner and per place, population, crowding and staff.

Costs are for 2024-25; population and capacity for August 2026; staff for June 2026. Contracted (private) prisons are costed on a different basis (PFI prisons include interest on capital) and their staff are not on the HMPPS payroll. Council area is where the prison is, from its GOV.UK page; some privately run prisons have none.

Cost per prisoner place in each jurisdiction, as each prison service measures it

| Prison service                       | Year    | Cost    | What it counts                                                     |
|--------------------------------------|---------|---------|--------------------------------------------------------------------|
| England and Wales (HMPPS)            | 2024-25 | £59,026 | Overall resource cost per baseline place, including national costs |
| Scotland (Scottish Prison Service)   | 2024-25 | £52,260 | Excludes capital charges, exceptional payments and escort contract |
| Northern Ireland (NI Prison Service) | 2024-25 | £57,180 | Excludes exceptional payments, escorting and court custody         |

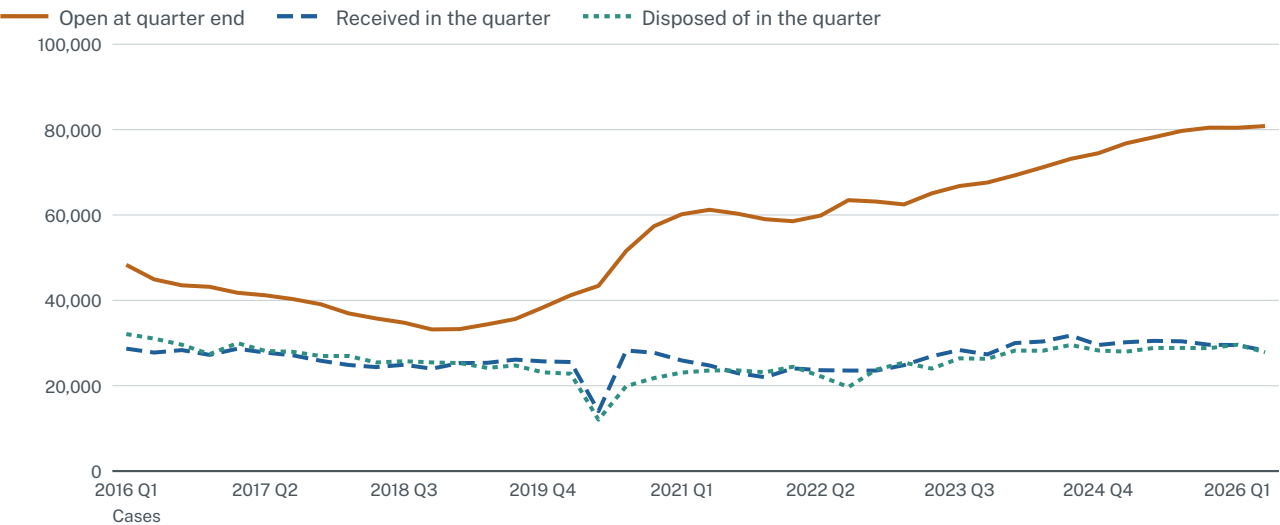
Each service defines its cost per place differently, so the three are shown side by side, not ranked or added.

Source: Ministry of Justice, [Costs per prison place and cost per prisoner by individual prison, 2015-16 to 2024-25 \(HMPPS annual report and accounts, management information addendum\)](#), published 26 March 2026; Ministry of Justice, [Prison population: monthly bulletin \(2025-01 to 2026-08\)](#), published 7 September 2026; Ministry of Justice, [Offender management statistics quarterly: January to March 2026: annual prison population](#), published 30 July 2026; Scottish Prison Service, [Scottish Prison Service, Annual Report and Accounts 2024-25](#); Northern Ireland Prison Service, [Northern Ireland Prison Service, Annual Report and Accounts 2024-25](#).

## Courts: the Crown Court backlog

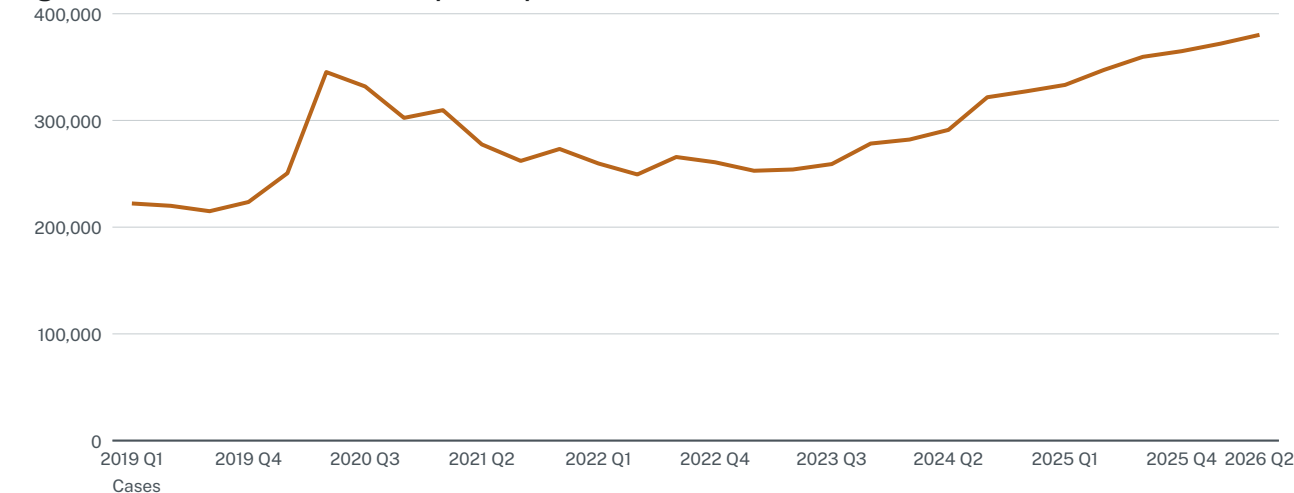
At the end of 2026 Q2 the Crown Court had 80,829 criminal cases open, against 38,341 at the end of 2019. HMCTS runs the courts and tribunals of England and Wales; its spending is in the drill-down below.

### Crown Court: cases open at quarter end, received and disposed of



Line chart of crown court: cases open at quarter end, received and disposed of from 2016 Q1 to 2026 Q2: Open at quarter end 48,308 to 80,829; Received in the quarter 28,685 to 28,234; Disposed of in the quarter 32,100 to 27,837.

### Magistrates' courts: criminal cases open at quarter end

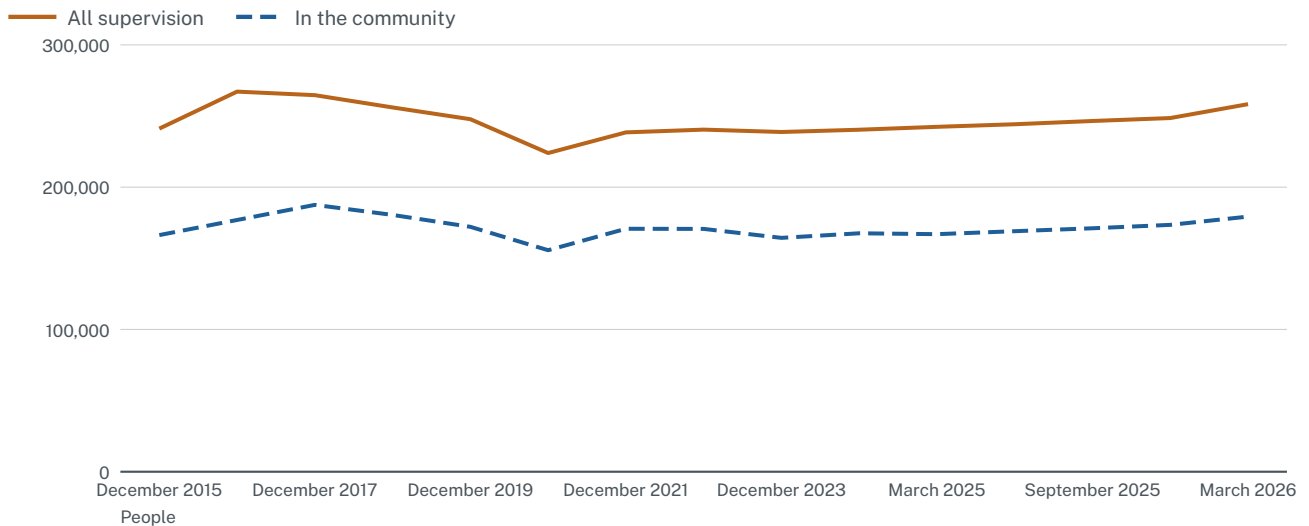


Line chart of magistrates' courts: criminal cases open at quarter end from 2019 Q1 to 2026 Q2: Open at quarter end 222,212 to 380,230.

Source: Ministry of Justice, [Criminal court statistics quarterly: April to June 2026 \(tables C1 and M1\)](#), published 24 September 2026.

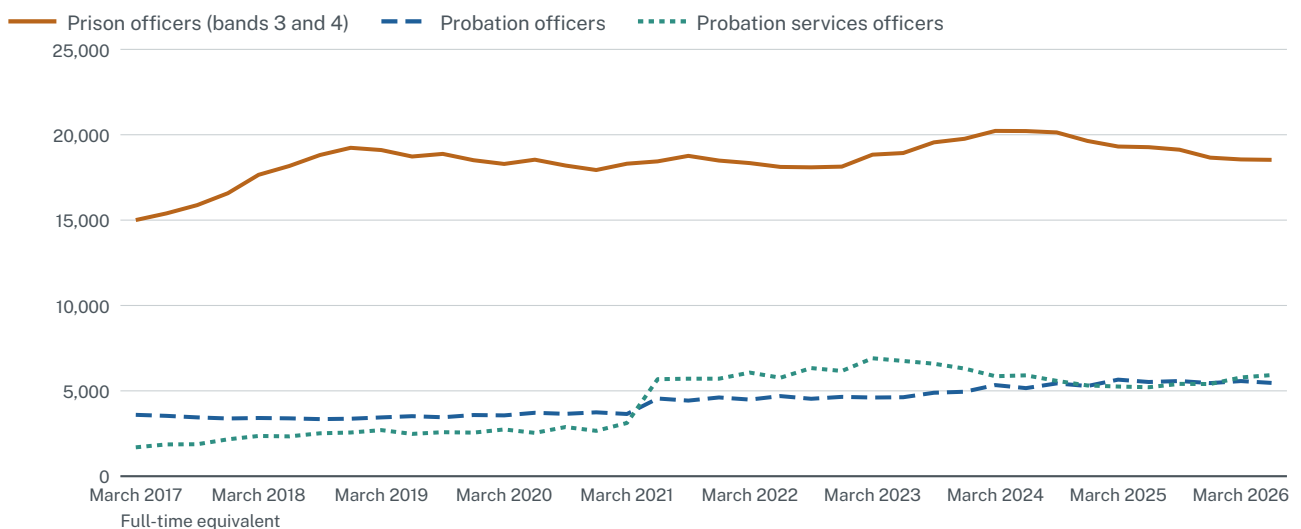
## Probation and the people who run prisons

## People supervised by the Probation Service, England and Wales



Line chart of people supervised by the probation service, england and wales from December 2015 to March 2026: All supervision 241,144 to 258,332; In the community 166,306 to 179,300.

## Prison and probation officers in post, full-time equivalent

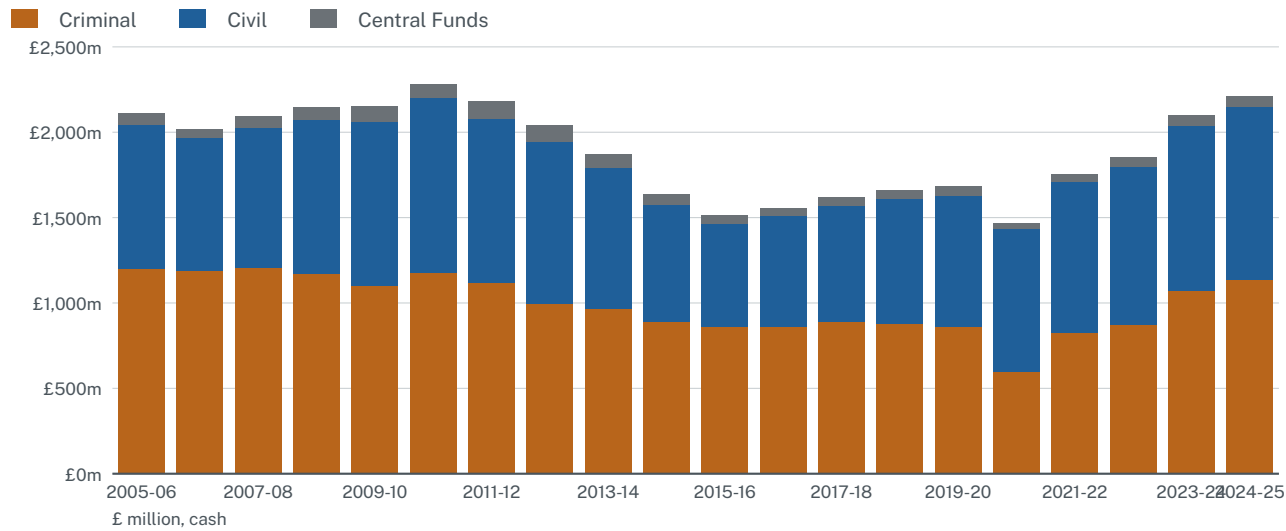


Line chart of prison and probation officers in post, full-time equivalent from March 2017 to June 2026: Prison officers (bands 3 and 4) 15,004 to 18,530; Probation officers 3,595 to 5,465; Probation services officers 1,693 to 5,924.

Source: Ministry of Justice, [Offender management statistics quarterly: probation caseload \(annual and latest quarterly tables\)](#), published 30 July 2026; Ministry of Justice, [HM Prison & Probation Service workforce quarterly: June 2026: time series of staff in post](#), published 20 August 2026.

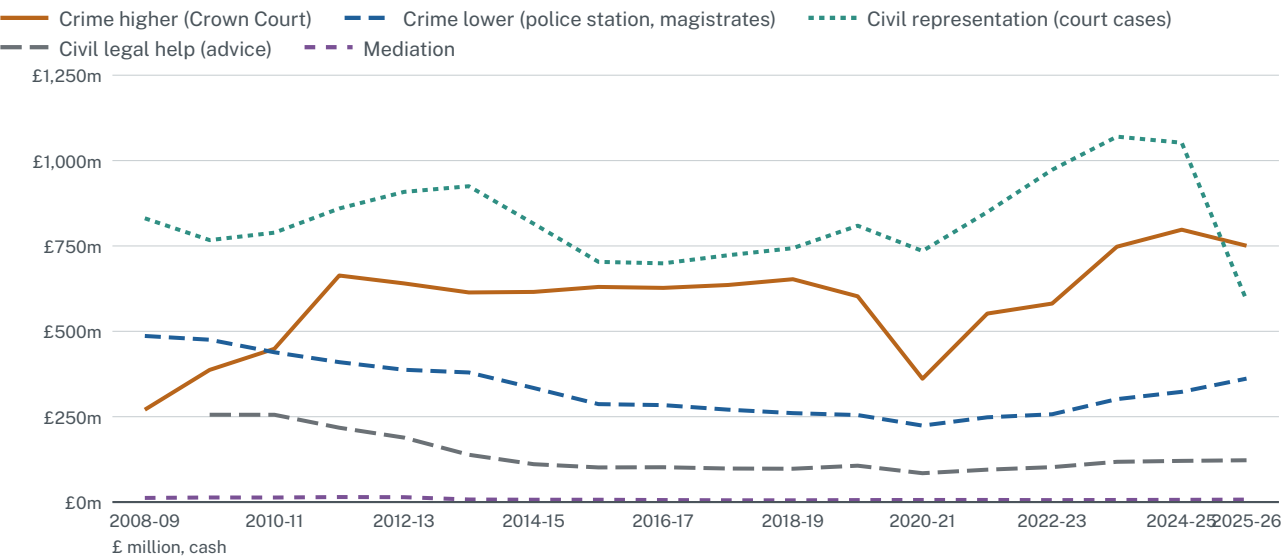
## Legal aid: what it is spent on

Legal aid spending by type, England and Wales, £ million, cash



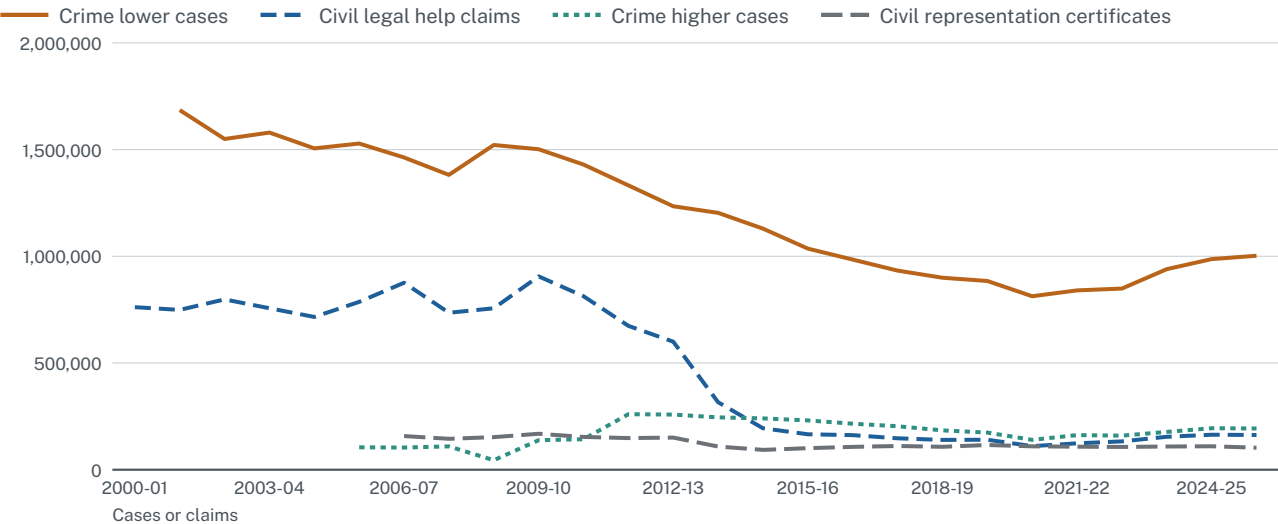
Stacked bar chart of legal aid spending from 2005-06 (£2.1bn) to 2024-25 (£2.2bn), cash.

Legal aid by scheme, completed-claim measure, £ million, cash



Line chart of legal aid by scheme from 2008-09 to 2025-26: crime higher £751m, civil representation £591m, crime lower £362m in the latest year.

Legal aid cases and claims, England and Wales



Line chart of legal aid cases and claims, england and wales from 2000-01 to 2025-26: Crime lower cases not published to 1,002,537; Civil legal help claims 761,583 to 162,766; Crime higher cases not published to 193,101; Civil representation certificates not published to 103,117.

Source: Ministry of Justice, [Legal aid statistics quarterly: April to June 2026: tables 1.0 to 1.2](#), published 24 September 2026.

Where the money goes, level by level

- 1. UK total
- 2. Nation
- 3. Department or service body
- 4. Local body
- 5. Spending category
- 6. Line or transaction not published

United Kingdom

HM Treasury’s spending on law courts and on prisons (two sub-functions of public order and safety, COFOG 3.3 and 3.4), added together. Police, fire and immigration are counted elsewhere (see the police and fire pages).

**£18.4bn** in 2025-26 (cash); **£18.4bn** in 2025-26 prices; **£265** per resident; **+10.7%** on a year earlier in cash, **+7.0%** in real terms.

United Kingdom: by nation, 2024-25

| Nation            | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this        |
|-------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-------------------|
| England and Wales | £14.9bn       | £15.4bn                     | £241         | +2.4%                         | HM Treasury | Broken down below |
| Scotland          | £1.3bn        | £1.3bn                      | £235         | +8.7%                         | HM Treasury | Broken down below |
| Northern Ireland  | £472m         | £488m                       | £245         | +2.9%                         | HM Treasury | Broken down below |

England and Wales

England and Wales are one legal jurisdiction: justice in Wales is not devolved. The figure is HM Treasury’s identifiable spending on law courts and prisons in England plus that in Wales. The departments below are measured differently (total managed expenditure) and are not expected to add up to it.

**£14.9bn** in 2024-25 (cash); **£15.4bn** in 2025-26 prices; **£241** per resident; **+6.5%** on a year earlier in cash, **+2.4%** in real terms.

**England and Wales: by department or service body, 2024-25**

| Department or service body | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this        |
|----------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-------------------|
| Ministry of Justice        | £14.0bn       | £14.5bn                     | £227         | +0.2%                         | HM Treasury | Broken down below |
| Law Officers' Departments  | £973m         | £1.0bn                      | £15.74       | +0.3%                         | HM Treasury | Broken down below |

**Ministry of Justice**

The Ministry of Justice departmental group's total managed expenditure (resource and capital, including annually managed expenditure such as provision movements), as HM Treasury publishes it. The group includes HMPPS, HMCTS, the Legal Aid Agency and smaller bodies such as the Criminal Injuries Compensation Authority and the Office of the Public Guardian, whose budgets are not shown separately here.

**£15.4bn** in 2025-26 (cash); **£15.4bn** in 2025-26 prices; **£248** per resident; **+9.5%** on a year earlier in cash, **+5.8%** in real terms.

**Ministry of Justice: by department or service body, 2024-25**

| Department or service body      | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                          | Below this                                                                                                                                                                                                                                                                                 |
|---------------------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HM Prison and Probation Service | £7.2bn        | £7.5bn                      | £117         | +4.5%                         | Ministry of Justice             | Broken down below                                                                                                                                                                                                                                                                          |
| Legal Aid Agency                | £2.2bn        | £2.3bn                      | £35.78       | +1.3%                         | Ministry of Justice             | Broken down below                                                                                                                                                                                                                                                                          |
| HM Courts and Tribunals Service | £1.9bn        | £1.9bn                      | £30.17       | —                             | HM Courts and Tribunals Service | Local body not published: HMCTS does not publish spending by court or tribunal centre. Its accounts split fee income and costs only for fee-charging business (civil, family and tribunals); criminal courts charge no fees. It publishes its individual payments over £25,000 each month. |

**HM Prison and Probation Service**

Net expenditure in HMPPS's accounts (after income). Below it are two views on different bases that are not meant to add up: every prison's overall cost (HMPPS's cost per place figures, which include shares of national costs) and the operating segments its board is shown (Net resource expenditure by operating segment as reported to the HMPPS Board (note 2a). The segments total less than net expenditure in the accounts: PFI accounting, costs held in the Ministry of Justice, overhead recharges and provisions are added in the reconciliation (note 2b).).

**£7.2bn** in 2024-25 (cash); **£7.5bn** in 2025-26 prices; **£117** per resident; **+8.7%** on a year earlier in cash, **+4.5%** in real terms.

**HM Prison and Probation Service: by local body, 2024-25**

| Local body                                                        | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                          | Below this                                                                                                                                                                  |
|-------------------------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Prisons in England and Wales                                      | £4.9bn        | £5.1bn                      | —            | +1.0%                         | Ministry of Justice             | On its own page                                                                                                                                                             |
| Public sector prisons                                             | £2.6bn        | £2.7bn                      | —            | +4.3%                         | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Probation Service                                                 | £1.2bn        | £1.2bn                      | —            | +2.8%                         | HM Prison and Probation Service | Line or transaction not published: Probation spending is not published by region or probation delivery unit; staff numbers by region are in the HMPPS workforce statistics. |
| Contracted prisons and services (Contracted Operational Delivery) | £955m         | £988m                       | —            | -0.1%                         | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| National services                                                 | £255m         | £263m                       | —            | +19.7%                        | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Youth Custody Service                                             | £182m         | £189m                       | —            | -6.8%                         | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| HMPPS Change                                                      | £165m         | £171m                       | —            | -5.4%                         | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Rehabilitation pathways and partnerships                          | £95m          | £98m                        | —            | -8.1%                         | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Directorate of Security                                           | £89m          | £93m                        | —            | +0.9%                         | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Strategy, performance and corporate delivery                      | £59m          | £61m                        | —            | -31.0%                        | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Transforming delivery                                             | £48m          | £50m                        | —            | +115.4%                       | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Probation operations (headquarters)                               | £29m          | £30m                        | —            | -6.3%                         | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |
| Prison operations (headquarters)                                  | £21m          | £21m                        | —            | -12.6%                        | HM Prison and Probation Service | Line or transaction not published: Not broken down further in the accounts.                                                                                                 |

**Legal Aid Agency**

Legal aid spending on the resource (RDEL) measure used in the Legal Aid Agency's accounts, cash. Before April 2013 legal aid was run by the Legal Services Commission; Central Funds moved to the Agency in 2013-14.

**£2.2bn** in 2024-25 (cash); **£2.3bn** in 2025-26 prices; **£35.78** per resident; **+5.4%** on a year earlier in cash, **+1.3%** in real terms.

## Legal Aid Agency: by spending category, 2024-25

| Spending category                                                     | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source              | Below this                                                                                                                                                                                                                                                            |
|-----------------------------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Criminal legal aid                                                    | £1.1bn        | £1.2bn                      | —            | +2.0%                         | Ministry of Justice | Line or transaction not published: The accounts measure (RDEL) is not split by scheme; the statistics split spending by scheme on a different measure (completed claims), shown in the legal aid section of the page. Payments to individual firms are not published. |
| Civil legal aid                                                       | £1.0bn        | £1.0bn                      | —            | +0.9%                         | Ministry of Justice | Line or transaction not published: The accounts measure (RDEL) is not split by scheme; the statistics split spending by scheme on a different measure (completed claims), shown in the legal aid section of the page. Payments to individual firms are not published. |
| Central Funds (defence costs paid to acquitted defendants and others) | £63m          | £66m                        | —            | -5.0%                         | Ministry of Justice | Line or transaction not published: Not broken down further in the statistics.                                                                                                                                                                                         |

## Law Officers' Departments

The Attorney General's departments: the Crown Prosecution Service (most of the money), the Serious Fraud Office, the Government Legal Department and HM Crown Prosecution Service Inspectorate. Total managed expenditure.

**£1.0bn** in 2025-26 (cash); **£1.0bn** in 2025-26 prices; **£16.48** per resident; **+5.0%** on a year earlier in cash, **+1.5%** in real terms.

## Law Officers' Departments: by department or service body, 2024-25

| Department or service body | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                    | Below this                                                                                                                                                                          |
|----------------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Crown Prosecution Service  | £830m         | £859m                       | £13.44       | -2.0%                         | Crown Prosecution Service | Local body not published: The CPS does not publish spending by its 14 areas; its accounts give staff costs and prosecution costs (mostly fees to barristers) for the whole service. |

## Scotland

Scotland has its own legal system, run by the Scottish Government. The Scottish Courts and Tribunals Service, the Crown Office and Procurator Fiscal Service and the Scottish Legal Aid Board publish their accounts as PDFs; they are not yet carried here, so only the prison service is shown below.

**£1.3bn** in 2024-25 (cash); **£1.3bn** in 2025-26 prices; **£235** per resident; **+13.1%** on a year earlier in cash, **+8.7%** in real terms.

## Scotland: by department or service body, 2024-25

| Department or service body | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                  | Below this                                                                                                                                                                                         |
|----------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Scottish Prison Service    | £505m         | £522m                       | £91.04       | -0.5%                         | Scottish Prison Service | Local body not published: The Scottish Prison Service publishes each prison's average population in its annual report but not its costs, so there is no prison-by-prison money level for Scotland. |

## Northern Ireland

Northern Ireland has its own courts, prosecution and prisons under its Department of Justice. The Northern Ireland Courts and Tribunals Service, the Public Prosecution Service and the Legal Services Agency are not yet carried here; only the prison service is shown below.

**£472m** in 2024-25 (cash); **£488m** in 2025-26 prices; **£245** per resident; **+7.0%** on a year earlier in cash, **+2.9%** in real terms.

Northern Ireland: by department or service body, 2024-25

| Department or service body      | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                          | Below this                                                                                                                                                                              |
|---------------------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Northern Ireland Prison Service | £155m         | £160m                       | £80.45       | +2.5%                         | Northern Ireland Prison Service | Local body not published: The Northern Ireland Prison Service runs three establishments (Maghaberry, Magilligan and Hydebank Wood) and does not publish costs for each in its accounts. |

Cash is as published. Real terms are in 2025-26 prices, using HM Treasury's GDP deflator. Per resident divides by ONS mid-year population for the area the body serves. Changes compare the same body in consecutive years.

Search the department's payments over £25,000

Every payment of £25,000 or more the departments published for the latest year, as published. See [every department's spending over £25,000](#) for what each covers.

Ministry of Justice

Ministry of Justice published **38,654 payments** worth **£7.45bn** to 3,962 suppliers and recipients from March 2025 to February 2026 (12 of 12 months published). The headquarters, HM Prison and Probation Service, HM Courts and Tribunals Service and the Legal Aid Agency; the arm's-length bodies' files are published separately and not read here.

- The newest payment published is from 2026-02, 7 months before this was read.
- 593 credits and refunds (negative amounts, £140,013,135 in all) are included, so totals are net.

Searching needs JavaScript. Every payment is in [one JSON file](#).

Source: Ministry of Justice, [spending over £25,000](#) on GOV.UK, Open Government Licence v3.0. 48 files read, newest updated 2026-09-17; every payment kept is in [one JSON file](#).

- [HMCTS spending over £25,000 for February 2026](#) (2026-02): 389 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for February 2026](#) (2026-02): 894 rows. Read 2026-09-24.
- [LAA spending over £25,000 for February 2026](#) (2026-02): 1,551 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for February 2026](#) (2026-02): 371 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for January 2026](#) (2026-01): 413 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for January 2026](#) (2026-01): 837 rows. Read 2026-09-24.
- [LAA spending over £25,000 for January 2026](#) (2026-01): 1,381 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for January 2026](#) (2026-01): 408 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for December 2025](#) (2025-12): 491 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for December 2025](#) (2025-12): 1,033 rows. Read 2026-09-24.
- [LAA spending over £25,000 for December 2025](#) (2025-12): 1,474 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for December 2025](#) (2025-12): 440 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for November 2025](#) (2025-11): 421 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for November 2025](#) (2025-11): 766 rows. Read 2026-09-24.
- [LAA spending over £25,000 for November 2025](#) (2025-11): 1,520 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for November 2025](#) (2025-11): 418 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for October 2025](#) (2025-10): 428 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for October 2025](#) (2025-10): 1,025 rows. Read 2026-09-24.
- [LAA spending over £25,000 for October 2025](#) (2025-10): 2,120 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for October 2025](#) (2025-10): 388 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for September 2025](#) (2025-09): 463 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for September 2025](#) (2025-09): 901 rows. Read 2026-09-24.
- [LAA spending over £25,000 for September 2025](#) (2025-09): 903 rows. Read 2026-09-24.

- [MOJ's spending over £25,000 for September 2025](#) (2025-09): 457 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for August 2025](#) (2025-08): 339 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for August 2025](#) (2025-08): 921 rows. Read 2026-09-24.
- [LAA spending over £25,000 for August 2025](#) (2025-08): 1,494 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for August 2025](#) (2025-08): 369 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for July 2025](#) (2025-07): 380 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for July 2025](#) (2025-07): 818 rows. Read 2026-09-24.
- [LAA spending over £25,000 for July 2025](#) (2025-07): 2,214 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for July 2025](#) (2025-07): 381 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for June 2025](#) (2025-06): 411 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for June 2025](#) (2025-06): 808 rows. Read 2026-09-24.
- [LAA spending over £25,000 for June 2025](#) (2025-06): 1,081 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for June 2025](#) (2025-06): 581 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for May 2025](#) (2025-05): 326 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for May 2025](#) (2025-05): 946 rows. Read 2026-09-24.
- [LAA spending over £25,000 for May 2025](#) (2025-05): 1,022 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for May 2025](#) (2025-05): 322 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for April 2025](#) (2025-04): 410 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for April 2025](#) (2025-04): 907 rows. Read 2026-09-24.
- [LAA spending over £25,000 for April 2025](#) (2025-04): 1,983 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for April 2025](#) (2025-04): 432 rows. Read 2026-09-24.
- [HMCTS spending over £25,000 for March 2025](#) (2025-03): 568 rows. Read 2026-09-24.
- [HMPPS spending over £25,000 for March 2025](#) (2025-03): 1,003 rows. Read 2026-09-24.
- [LAA spending over £25,000 for March 2025](#) (2025-03): 843 rows. Read 2026-09-24.
- [MOJ's spending over £25,000 for March 2025](#) (2025-03): 660 rows. Read 2026-09-24.

### Attorney General's Office, Government Legal Department and HMCPSP

Attorney General's Office, Government Legal Department and HMCPSP published **899 payments** worth **£70.2m** to 74 suppliers and recipients from June 2025 to May 2026 (12 of 12 months published). One combined file for the Attorney General's Office, the Government Legal Department and HM Crown Prosecution Service Inspectorate.

- The newest payment published is from 2026-05, 4 months before this was read.
- 17% of rows are under £25,000: the department lists individual lines of larger payments, or publishes some smaller ones. They are kept as published.
- 20.0% of payments (£5,595,307) have the supplier name withheld, redacted or left blank by the department.
- 21 credits and refunds (negative amounts, £1,675,811 in all) are included, so totals are net.

Searching needs JavaScript. Every payment is in [one JSON file](#).

Source: Attorney General's Office, Government Legal Department and HMCPSP, [spending over £25,000](#) on GOV.UK, Open Government Licence v3.0. 12 files read, newest updated 2026-08-12; every payment kept is in [one JSON file](#).

- [May 2026 AGO GLD HMCPSP supplier transactions over 25k](#) (2026-05): 69 rows. Read 2026-09-24.
- [April 2026 AGO GLD HMCPSP supplier transactions over 25k](#) (2026-04): 55 rows. Read 2026-09-24.
- [March 2026 AGO GLD HMCPSP supplier transactions over £25k](#) (2026-03): 119 rows. Read 2026-09-24.
- [February 2026 AGO GLD HMCPSP supplier transactions over £25k](#) (2026-02): 66 rows. Read 2026-09-24.
- [January 2026 AGO GLD HMCPSP supplier transactions over £25k](#) (2026-01): 69 rows. Read 2026-09-24.
- [December 2025 AGO GLD HMCPSP supplier transactions over £25k](#) (2025-12): 94 rows. Read 2026-09-24.
- [November 2025 AGO GLD HMCPSP supplier transactions over £25k](#) (2025-11): 73 rows. Read 2026-09-24.

- [October 2025 AGO GLD HMCPSP supplier transactions over £25k](#) (2025-10): 83 rows. Read 2026-09-24.
- [September AGO GLD HMCPSP supplier transactions over £25k](#) (2025-09): 58 rows. Read 2026-09-24.
- [August 2025 AGO GLD HMCPSP supplier transactions over £25k](#) (2025-08): 86 rows. Read 2026-09-24.
- [July 2025 AGO GLD HMCPSP supplier transactions over £25k](#) (2025-07): 71 rows. Read 2026-09-24.
- [June 2025 AGO GLD HMCPSP supplier transactions over £25k](#) (2025-06): 56 rows. Read 2026-09-24.

## Crown Prosecution Service

**Crown Prosecution Service: no file of spending over £25,000 found.** No Crown Prosecution Service file of spending over £25,000 was found on GOV.UK; the CPS publishes its transparency data on its own website, which this site does not yet read.

Where it would be published: [www.cps.gov.uk/publication-scheme](http://www.cps.gov.uk/publication-scheme). Checked 2026-09-24.

## Where the money comes from

Almost all of it is voted by Parliament from general taxation. Courts also charge fees in civil, family and tribunal cases (not criminal ones), which pay for part of their running costs; prisons earn a little from work and services sold.

### Net spending and income, £ million, cash

| Body                            | What                                                 | 2024-25 | 2025-26       |
|---------------------------------|------------------------------------------------------|---------|---------------|
| HM Courts and Tribunals Service | Net spending (paid for by Parliament)                | £1.9bn  | £2.1bn        |
| HM Courts and Tribunals Service | Court and tribunal fees collected                    | £830m   | £868m         |
| HM Courts and Tribunals Service | Other operating income                               | £70m    | £73m          |
| HM Prison and Probation Service | Net spending (paid for by Parliament)                | £7.2bn  | not published |
| HM Prison and Probation Service | Income (prison industries, services sold, recharges) | £302m   | not published |

Source: HM Courts and Tribunals Service, [HM Courts and Tribunals Service, annual report and accounts 2025 to 2026](#), published 9 July 2026; HM Prison and Probation Service, [HM Prison and Probation Service, Annual Report and Accounts 2024 to 2025](#), published 30 October 2025.

## How many work in it

### Staff, full-time equivalent

| Body                                                | When      | Full-time equivalent |
|-----------------------------------------------------|-----------|----------------------|
| HM Prison and Probation Service (average, accounts) | 2024-25   | 65,781               |
| Prison officers in post (bands 3 and 4, HMPPS)      | June 2026 | 18,530               |
| Probation officers in post (HMPPS)                  | June 2026 | 5,465                |
| HM Courts and Tribunals Service                     | 2025-26   | 16,374               |
| Crown Prosecution Service                           | 2024-25   | 7,291                |
| Scottish Prison Service                             | 2024-25   | 4,758                |
| Northern Ireland Prison Service                     | 2024-25   | 1,600                |

Judges and magistrates are not HMCTS staff and are not counted. Contracted prisons' staff are not counted in HMPPS's figures.

## Prosecution: the Crown Prosecution Service

### CPS cases ending in a conviction, % of completed cases

| Year    | Magistrates' courts | Crown Court |
|---------|---------------------|-------------|
| 2022-23 | 83.3%               | 78.1%       |
| 2023-24 | 83.8%               | 77.5%       |
| 2024-25 | 84.3%               | 77.0%       |

A conviction rate is not a measure of whether the right cases were brought: it depends on which cases the police refer and the CPS charges. Worked out from the counts of outcomes in the CPS's accounts.

Source: Crown Prosecution Service, [Crown Prosecution Service, annual report and accounts 2024 to 2025](#), published 23 July 2025.

## England and Wales, separately

Spending on law courts and prisons in England and in Wales, £ million, cash (HM Treasury, country and regional analysis)

| Year    | England | Wales |
|---------|---------|-------|
| 2020-21 | £10.5bn | £644m |
| 2021-22 | £11.2bn | £683m |
| 2022-23 | £11.9bn | £719m |
| 2023-24 | £13.2bn | £751m |
| 2024-25 | £14.1bn | £775m |

One jurisdiction, but HM Treasury assigns its spending to each country. Justice in Wales is not devolved: the Welsh Government does not fund courts or prisons.

Hand-kept figures last checked against their sources on 24 September 2026.

### What these figures do and don't show

- **Different measures at each level.** The UK and jurisdiction figures are HM Treasury's spending on law courts and prisons; the departments are their total managed expenditure; HMPPS, HMCTS and the CPS are net spending in their accounts; legal aid is on the accounts' RDEL measure; each prison is HMPPS's cost per place figure. They are not expected to add up.
- **Three systems, never added.** England and Wales, Scotland and Northern Ireland run their own courts, prosecutors and prisons, and count their costs differently. Scottish and Northern Irish courts, prosecution and legal aid are not yet carried here.
- **Prison costs compare unlike prisons.** A young offender institution or a high-security prison costs far more per prisoner than an open prison. Compare a prison with others of its function, and treat public and contracted prisons' costs as different bases.
- **Nothing here shows cause and effect.** Backlogs, conviction rates and crowding sit beside the money, not as its result: they depend on crime, charging, sentencing law and much else.
- **Hand-kept figures.** HMPPS, HMCTS, CPS and the Scottish and Northern Irish prison services publish their accounts only as PDFs; their figures were read from them and are dated.

Figures from data/services/justice.json, generated 24 September 2026.

# Transport: rail, buses, HS2 and active travel

Public services · Last updated 23 September 2026 · <https://whereyourmoneygoes.co.uk/transport/>

**£34.7bn** was spent on transport other than roads in the UK in 2025-26, **£499** per resident. That is -0.7% on a year earlier after inflation (+2.7% in cash). In 2025-26 prices it has gone from £19.0bn in 2006-07 to £34.7bn. Government support to the railways in Great Britain was £21.6bn in 2024-25. Franchised train operators received £2.52 of subsidy per passenger journey (2025-26 prices). £44.2bn had been spent on HS2 by the end of March 2026 (nominal (cash) prices).

## Key figures

**£34.7bn**

Spent in 2025-26, cash  
+2.7% on a year earlier  
As of 16 July 2026

**-0.7%**

Real-terms change, 2025-26 on a  
year earlier  
£34.7bn in 2025-26 prices  
As of 16 July 2026

**£499**

Per resident, 2025-26  
As of 16 July 2026

**£2.52**

Rail subsidy per passenger  
journey, 2024-25 (2025-26 prices)  
As of 25 November 2025

**£44.2bn**

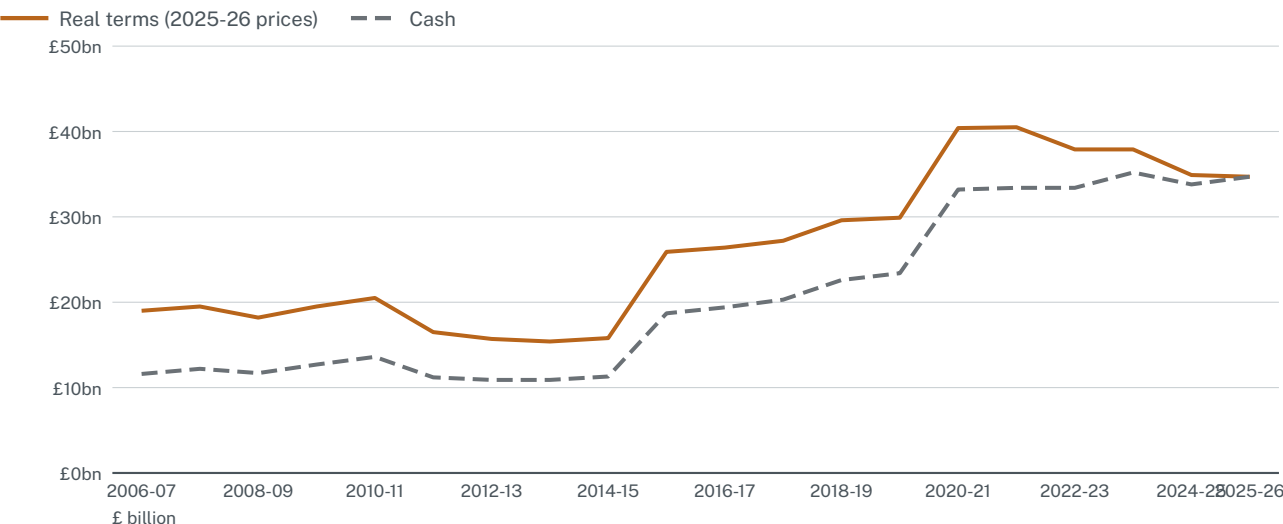
Spent on HS2 to the end of March  
2026 (nominal (cash) prices)  
As of 19 May 2026

## The short version

- **Rail is most of it:** most transport spending other than roads goes on the railways, including HS2.
- **Every train operator has a page:** its subsidy per journey and per kilometre, fares as a share of costs, punctuality and cancellations, against Great Britain.
- **Buses by area:** support per resident and per journey for every local transport authority in England.
- **Price bases are never mixed:** ORR's real terms, DfT's cash and the HS2 reports' own bases are each labelled.

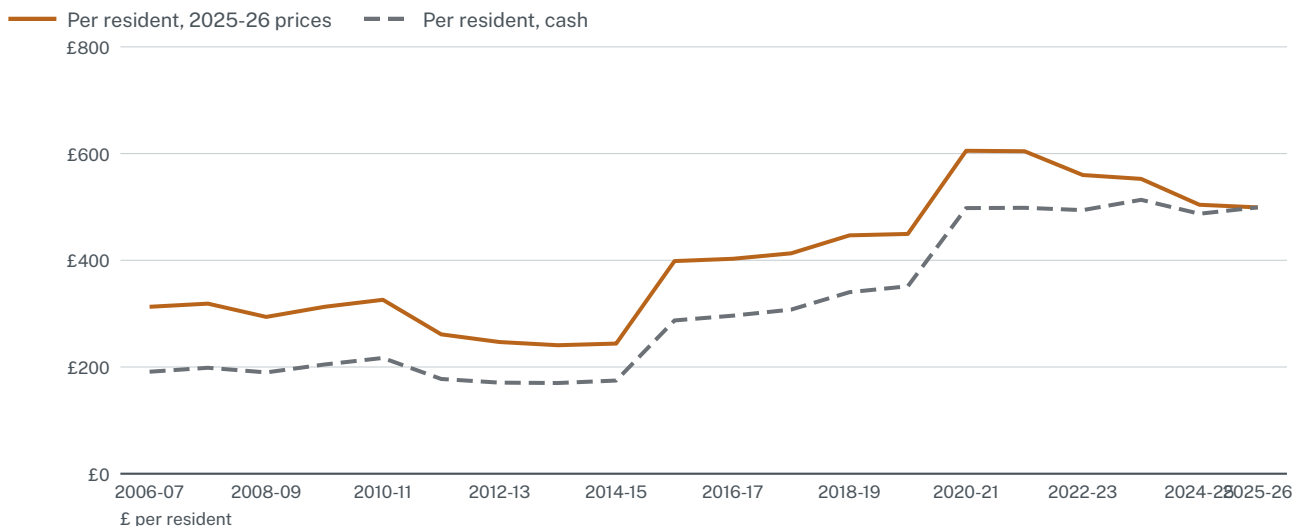
## Over the longest run published: cash, real terms and per head

United Kingdom: spending in cash and in 2025-26 prices, £ billion



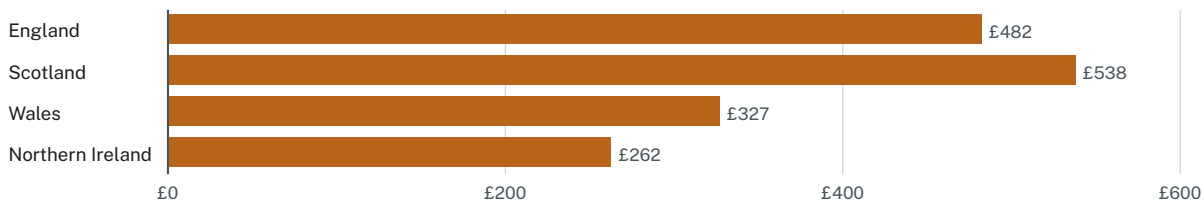
Line chart of United Kingdom spending from 2006-07 to 2025-26: £11.6bn to £34.7bn in cash; £19.0bn to £34.7bn in 2025-26 prices.

## United Kingdom: spending per resident, 2025-26 prices



Line chart of United Kingdom spending per resident in 2025-26 prices from 2006-07 (£313) to 2025-26 (£499).

## Spending per resident by nation, 2024-25



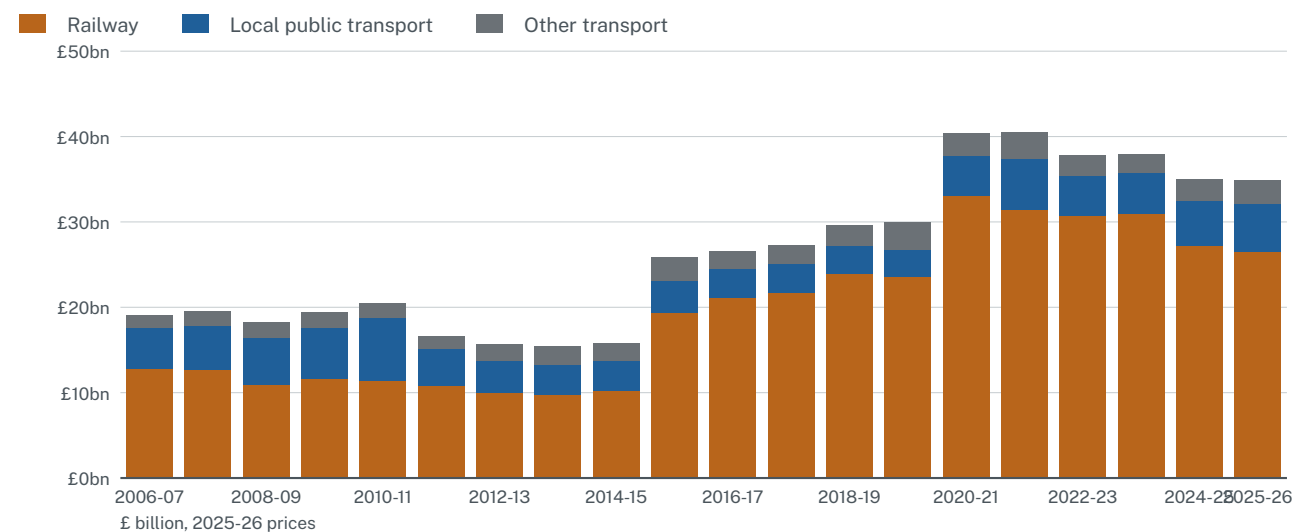
Bar chart of spending per resident by nation in 2024-25: England £482, Scotland £538, Wales £327, Northern Ireland £262.

Source: HM Treasury, [PESA 2026: chapter 5 tables \(table 5.2, transport\)](#), published 16 July 2026; HM Treasury, [PESA 2021: chapter 5 tables \(table 5.2, transport\)](#), published 20 July 2021; HM Treasury, [PESA 2016: chapter 5 tables \(table 5.2, transport\)](#), published 21 July 2016; HM Treasury, [PESA 2011: chapter 5 tables \(table 5.2, transport\)](#), published 13 July 2011.

## Rail, buses and the rest: what the money is spent on

Of the £48.9bn the UK spent on transport in 2025-26, £26.5bn went on railways, £5.6bn on local public transport (buses, trams and concessionary fares) and £2.7bn on other transport. National roads (£6.1bn) and local roads (£8.1bn) are on the [roads page](#).

## UK public spending on transport other than roads, by kind, 2025-26 prices, £ billion



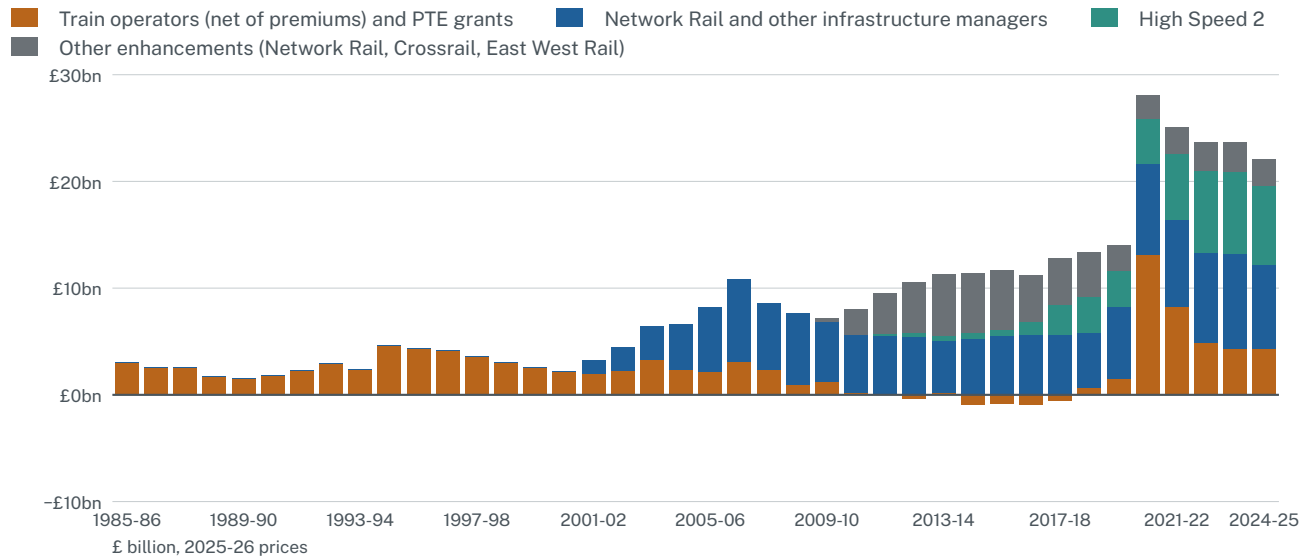
Stacked bar chart of UK spending on railways, local public transport and other transport from 2006-07 to 2025-26, in 2025-26 prices: railway £26.5bn in 2025-26.

Source: HM Treasury, [PESA 2026: chapter 5 tables \(table 5.2, transport\)](#), published 16 July 2026.

## Government support to the railways since 1985

Governments paid £21.6bn to the rail industry in Great Britain in 2024-25 (£22.4bn in 2025-26 prices), against £3.2bn in 1985-86 on the same basis. Since 2020 the government has carried the railway's revenue risk, and it now funds HS2 as well as the existing network.

### Government support to the rail industry, Great Britain, 2025-26 prices, £ billion



Stacked bar chart of government support to the railways from 1985-86 to 2024-25 in 2025-26 prices: £3.2bn in 1985-86 and £22.4bn in 2024-25.

### Where rail support came from in 2024-25, cash

| Government funder              | To train operators | To Network Rail | All support |
|--------------------------------|--------------------|-----------------|-------------|
| Department for Transport       | £2.5bn             | £6.9bn          | £9.5bn      |
| Transport Scotland             | £824m              | £659m           | £1.5bn      |
| Welsh Government               | £392m              | not published   | £431m       |
| Transport for London           | £322m              | not published   | £322m       |
| Passenger Transport Executives | £150m              | not published   | £150m       |

“To train operators” is net of premiums. Transport for London and the passenger transport executives fund London Overground, the Elizabeth line and Merseyrail. The Department for Transport’s funding of Network Rail covers England and Wales: rail infrastructure in Wales is not devolved.

Source: Office of Rail and Road, [Table 7270: government support to the rail industry](#), published 25 November 2025; Office of Rail and Road, [Table 7271: government support to the rail industry by source and recipient](#), published 25 November 2025.

## Train operators: subsidy per journey, and results alongside

Every franchised operator in Great Britain, with its net government subsidy and what it comes to per passenger journey and per kilometre travelled, in 2025-26 prices. A negative figure means the operator paid the government a premium. Fares as a share of operating costs, trains on time and cancellations are shown beside the money, not as its result. Each operator has its own page with the series over time.

## Train operators, 2024-25: subsidy and results (money in 2025-26 prices)

| Operator                                                                         | Net subsidy | Per journey | Per passenger km | Fares as share of costs | Trains on time | Cancellations |
|----------------------------------------------------------------------------------|-------------|-------------|------------------|-------------------------|----------------|---------------|
| All franchised operators                                                         | £4.3bn      | £2.52       | 6.9 pence        | 71.4%                   | 67.0%          | 4.1%          |
| Avanti West Coast                                                                | -£152m      | -£4.37      | -2.3 pence       | 108.8%                  | 39.9%          | 6.3%          |
| c2c                                                                              | £66m        | £1.78       | 7.6 pence        | 67.6%                   | 79.6%          | 1.7%          |
| Caledonian Sleeper                                                               | £49m        | £164.27     | 24.8 pence       | 40.0%                   | 69.8%          | 1.2%          |
| Chiltern Railways                                                                | £41m        | £1.78       | 3.4 pence        | 80.1%                   | 78.9%          | 2.2%          |
| CrossCountry                                                                     | £44m        | £1.16       | 1.3 pence        | 92.3%                   | 48.2%          | 6.9%          |
| East Midlands Railway                                                            | £95m        | £3.00       | 3.8 pence        | 79.8%                   | 54.4%          | 3.6%          |
| Elizabeth line                                                                   | £110m       | £0.45       | 4.6 pence        | 101.2%                  | 79.4%          | 3.9%          |
| Govia Thameslink Railway (Thameslink, Southern, Great Northern, Gatwick Express) | £244m       | £0.82       | 3.0 pence        | 83.3%                   | 68.2%          | 5.5%          |
| Great Western Railway                                                            | £443m       | £4.98       | 7.1 pence        | 71.7%                   | 61.5%          | 4.6%          |
| Greater Anglia                                                                   | -£130m      | -£1.59      | -3.6 pence       | 113.3%                  | 84.8%          | 1.8%          |
| London North Eastern Railway (East Coast)                                        | £96m        | £3.60       | 1.6 pence        | 85.1%                   | 56.5%          | 3.8%          |
| London Overground                                                                | £223m       | £1.24       | 17.9 pence       | 53.1%                   | 72.0%          | 3.5%          |
| Merseyrail                                                                       | £156m       | £5.21       | 28.7 pence       | 25.2%                   | 70.7%          | 3.6%          |
| NI Railways (Translink)                                                          | —           | —           | —                | 45.4%                   | —              | —             |
| Northern                                                                         | £744m       | £8.10       | 27.5 pence       | 35.3%                   | 58.2%          | 5.8%          |
| ScotRail                                                                         | £804m       | £9.49       | 30.6 pence       | 31.8%                   | 69.2%          | 2.1%          |
| South Western Railway                                                            | £132m       | £0.80       | 2.7 pence        | 86.1%                   | 65.7%          | 3.6%          |
| Southeastern                                                                     | £433m       | £3.14       | 11.5 pence       | 63.9%                   | 66.0%          | 2.4%          |
| TransPennine Express                                                             | £171m       | £6.21       | 8.1 pence        | 62.5%                   | 48.3%          | 4.2%          |
| Transport for Wales Rail                                                         | £405m       | £12.95      | 33.6 pence       | 30.2%                   | 62.2%          | 5.3%          |
| West Midlands Trains (West Midlands Railway, London Northwestern Railway)        | £355m       | £5.25       | 12.6 pence       | 53.1%                   | 64.4%          | 4.9%          |

## What each measure counts

| Measure                                    | What it counts                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Government subsidy per passenger journey   | The operator's net government subsidy (negative where it paid the government a premium) divided by its passenger journeys, in 2025-26 prices. Subsidy is ORR's net franchise subsidy from 2015-16 and, before that, the government's payments to the franchise holder (ORR table 7273, without its estimated share of the network grant), so there is a break at 2015-16. Worked out here from ORR's figures. |
| Government subsidy per passenger kilometre | Net franchise subsidy divided by passenger kilometres travelled on the operator, in 2025-26 prices, from 2015-16. Long-distance operators carry passengers further, so this is the fairer comparison between them and commuter operators.                                                                                                                                                                     |
| Fares as a share of operating costs        | Fare income as a share of the operator's operating expenditure (staff, rolling stock, track access and other costs), from its management accounts (ORR table 7226).                                                                                                                                                                                                                                           |
| Trains on time                             | Share of recorded station stops where the train arrived early or less than a minute late, over the financial year (ORR table 3133).                                                                                                                                                                                                                                                                           |
| Cancellations                              | The cancellations score (a full cancellation counts one, a part cancellation a half) as a share of trains planned, over the financial year (ORR table 3123).                                                                                                                                                                                                                                                  |

Source: Office of Rail and Road, [Table 7226: franchised passenger train operator finances by franchise](#), published 25 November 2025; Office of Rail and Road, [Table 1223: passenger journeys by operator](#), published 18 June 2026; Office of Rail and Road, [Table 3133: train punctuality at recorded station stops by operator](#), published 17 September 2026; Office of Rail and Road, [Table 3123: trains planned and cancellations by operator](#), published 17 September 2026.

## From franchises to public ownership

Until 2020 most passenger services were run under franchises: private companies took the fares and either received a subsidy or paid the government a premium. From March 2020 emergency agreements moved the revenue risk to the government, and operators have since moved into public ownership, ahead of Great British Railways. These changes are marked as breaks on every operator's series.

### Changes of ownership, by date

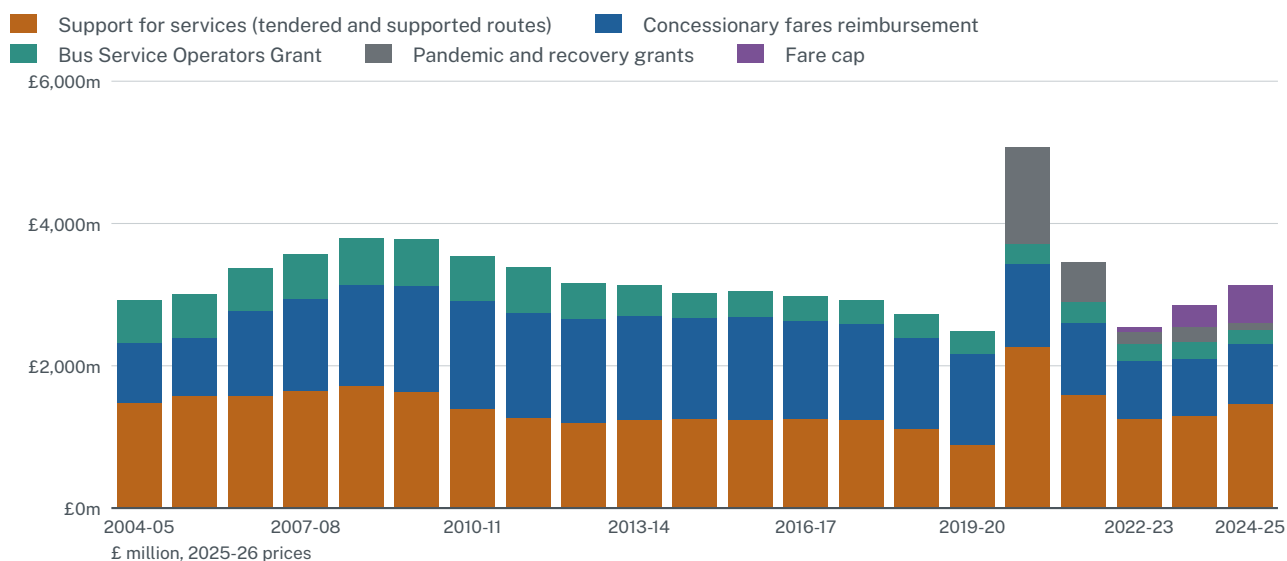
| Date              | Operator                                                                         | What changed                                                                                     |
|-------------------|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| June 2018         | London North Eastern Railway (East Coast)                                        | Taken over by the Department for Transport's operator of last resort in June 2018.               |
| March 2020        | Northern                                                                         | Taken over by the Department for Transport's operator of last resort in March 2020.              |
| February 2021     | Transport for Wales Rail                                                         | Run by Transport for Wales Rail Ltd, owned by the Welsh Government, from February 2021.          |
| October 2021      | Southeastern                                                                     | Taken over by the Department for Transport's operator of last resort in October 2021.            |
| 1 April 2022      | ScotRail                                                                         | Transferred to ScotRail Trains Limited, owned by the Scottish Government.                        |
| May 2023          | TransPennine Express                                                             | Taken over by the Department for Transport's operator of last resort in May 2023.                |
| June 2023         | Caledonian Sleeper                                                               | Run by a company owned by the Scottish Government from June 2023.                                |
| 25 May 2025       | South Western Railway                                                            | The first operator transferred under the Passenger Railway Services (Public Ownership) Act 2024. |
| 20 July 2025      | c2c                                                                              | Transferred to public ownership (DfT Operator).                                                  |
| 12 October 2025   | Greater Anglia                                                                   | Transferred to public ownership (DfT Operator).                                                  |
| 1 February 2026   | West Midlands Trains (West Midlands Railway, London Northwestern Railway)        | Transferred to public ownership (DfT Operator).                                                  |
| 31 May 2026       | Govia Thameslink Railway (Thameslink, Southern, Great Northern, Gatwick Express) | Transferred to public ownership (DfT Operator).                                                  |
| 20 September 2026 | Chiltern Railways                                                                | Transferred to public ownership (DfT Operator).                                                  |
| 13 December 2026  | Great Western Railway                                                            | Due to transfer to public ownership (planned).                                                   |

Dates from [Department for Transport, Great British Railways and the public ownership programme](#) and ORR's notes, checked 24 September 2026.

## Buses: support by type, and by local transport authority

Central and local government put £3.0bn into local buses in England in 2024-25, including concessionary fares. There were 4,078 million local bus journeys in Great Britain in 2024-25. Support per journey across England was 82.4 pence, spread over every journey, fare-paying or not.

## Government support for local buses in England, by type, 2025-26 prices, £ million



Stacked bar chart of net government support for local buses in England from 2004-05 to 2024-25: £2.9bn to £3.1bn in 2025-26 prices.

## Local transport authorities in England, 2024-25: net support for bus services, cash

| Authority                                          | Net support    | Per resident | Journeys per resident | Support per journey |
|----------------------------------------------------|----------------|--------------|-----------------------|---------------------|
| England                                            | —              | £24.17       | 62.6 journeys         | 40.5 pence          |
| Bath and North East Somerset                       | 0.1 £ million  | £0.31        | 65.6 journeys         | 0.5 pence           |
| Bedford                                            | 1.5 £ million  | £7.91        | 20.9 journeys         | 37.8 pence          |
| Blackburn with Darwen                              | 0.4 £ million  | £2.33        | 25.3 journeys         | 9.2 pence           |
| Blackpool                                          | 0.6 £ million  | £4.09        | 46.4 journeys         | 8.8 pence           |
| Bournemouth, Christchurch and Poole                | 0.0 £ million  | £0.07        | 60.6 journeys         | 0.1 pence           |
| Bracknell Forest                                   | 1.1 £ million  | £8.37        | 13.7 journeys         | 60.9 pence          |
| Brighton and Hove                                  | 0.7 £ million  | £2.40        | 154.3 journeys        | 1.6 pence           |
| Bristol, City of                                   | 0.2 £ million  | £0.38        | 80.4 journeys         | 0.5 pence           |
| Buckinghamshire excluding Milton Keynes            | 4.6 £ million  | £7.98        | —                     | —                   |
| Cambridgeshire                                     | 0.0 £ million  | £0.02        | 27.7 journeys         | 0.1 pence           |
| Cambridgeshire and Peterborough Combined Authority | 9.7 £ million  | £10.36       | —                     | —                   |
| Central Bedfordshire                               | 0.0 £ million  | £0.00        | 12.5 journeys         | 0.0 pence           |
| Cheshire East                                      | 3.0 £ million  | £7.24        | 6.8 journeys          | 106.0 pence         |
| Cheshire West and Chester                          | 5.3 £ million  | £14.25       | 19.2 journeys         | 74.2 pence          |
| Cornwall                                           | 14.7 £ million | £25.30       | 22.6 journeys         | 111.4 pence         |
| Cumbria                                            | 2.8 £ million  | £5.50        | 23.6 journeys         | 23.2 pence          |
| Darlington                                         | 0.1 £ million  | £0.60        | 36.4 journeys         | 1.6 pence           |
| Derby                                              | 0.0 £ million  | £0.00        | 47.5 journeys         | 0.0 pence           |
| Derbyshire                                         | 16.6 £ million | £20.26       | 22.8 journeys         | 88.6 pence          |
| Devon                                              | 16.2 £ million | £19.21       | 22.7 journeys         | 84.7 pence          |
| Dorset excluding Poole & Bournemouth               | 0.0 £ million  | —            | —                     | —                   |
| Durham                                             | 6.2 £ million  | £11.57       | 33.0 journeys         | 35.0 pence          |
| East Riding of Yorkshire                           | 3.5 £ million  | £9.91        | 14.9 journeys         | 66.4 pence          |
| East Sussex                                        | 11.2 £ million | £19.99       | 31.2 journeys         | 64.1 pence          |
| Essex                                              | 15.2 £ million | £9.74        | 25.3 journeys         | 38.4 pence          |
| Gloucestershire                                    | 8.9 £ million  | £13.26       | 23.7 journeys         | 55.8 pence          |
| Greater Manchester CA                              | 83.7 £ million | £27.89       | 56.8 journeys         | 48.9 pence          |
| Halton                                             | 0.6 £ million  | £4.89        | 31.0 journeys         | 15.8 pence          |
| Hampshire                                          | 10.3 £ million | £7.10        | 18.4 journeys         | 38.6 pence          |

| Authority                      | Net support    | Per resident | Journeys per resident | Support per journey |
|--------------------------------|----------------|--------------|-----------------------|---------------------|
| Hartlepool                     | 0.0 £ million  | £0.00        | 35.6 journeys         | 0.0 pence           |
| Herefordshire, County of       | 0.0 £ million  | £0.00        | 9.4 journeys          | 0.0 pence           |
| Hertfordshire                  | 13.2 £ million | £10.73       | 19.6 journeys         | 54.8 pence          |
| Isle of Wight                  | 0.6 £ million  | £4.12        | 56.3 journeys         | 7.3 pence           |
| Kent                           | 6.9 £ million  | £4.18        | 27.4 journeys         | 15.3 pence          |
| Kingston upon Hull, City of    | 0.3 £ million  | £1.00        | 66.5 journeys         | 1.5 pence           |
| Lancashire                     | 19.7 £ million | £15.23       | 28.3 journeys         | 53.7 pence          |
| Leicester                      | 2.0 £ million  | £5.08        | 63.7 journeys         | 7.9 pence           |
| Leicestershire                 | 6.4 £ million  | £8.63        | 14.1 journeys         | 61.3 pence          |
| Lincolnshire                   | 5.0 £ million  | £6.38        | 16.7 journeys         | 38.2 pence          |
| Luton                          | 0.0 £ million  | £0.00        | 45.5 journeys         | 0.0 pence           |
| Medway                         | 2.3 £ million  | £8.04        | 25.1 journeys         | 31.9 pence          |
| Merseyside CA                  | 44.9 £ million | £30.47       | 60.6 journeys         | 50.1 pence          |
| Middlesbrough                  | 0.0 £ million  | £0.00        | 41.8 journeys         | 0.0 pence           |
| Milton Keynes                  | 0.3 £ million  | £1.12        | 24.2 journeys         | 4.6 pence           |
| Norfolk                        | 16.1 £ million | £17.09       | 29.5 journeys         | 58.0 pence          |
| North East Combined Authority  | 23.1 £ million | —            | —                     | —                   |
| North East Lincolnshire        | 0.2 £ million  | £1.51        | 33.7 journeys         | 4.5 pence           |
| North Lincolnshire             | 0.0 £ million  | £0.22        | 13.1 journeys         | 1.7 pence           |
| North Northamptonshire         | 0.3 £ million  | £0.85        | 11.2 journeys         | 7.7 pence           |
| North Somerset                 | 0.0 £ million  | £0.00        | 22.3 journeys         | 0.0 pence           |
| North Yorkshire                | 9.0 £ million  | £14.17       | 17.5 journeys         | 80.6 pence          |
| Northumberland                 | 0.5 £ million  | £1.62        | —                     | —                   |
| Nottingham                     | 1.8 £ million  | £5.37        | 129.7 journeys        | 4.1 pence           |
| Nottinghamshire                | 9.5 £ million  | £11.15       | 28.5 journeys         | 39.1 pence          |
| Oxfordshire                    | 2.7 £ million  | £3.54        | 51.8 journeys         | 6.9 pence           |
| Peterborough                   | 0.1 £ million  | £0.23        | 33.1 journeys         | 0.7 pence           |
| Plymouth                       | 0.7 £ million  | £2.41        | 58.3 journeys         | 4.1 pence           |
| Portsmouth                     | 0.5 £ million  | £2.58        | 55.6 journeys         | 4.6 pence           |
| Reading                        | 0.0 £ million  | £0.00        | 109.5 journeys        | 0.0 pence           |
| Redcar and Cleveland           | 0.0 £ million  | £0.19        | 20.7 journeys         | 0.9 pence           |
| Rutland                        | 1.2 £ million  | £28.56       | 4.8 journeys          | 595.1 pence         |
| Shropshire                     | 5.5 £ million  | £16.50       | 9.8 journeys          | 167.4 pence         |
| Slough                         | 0.0 £ million  | £0.00        | 32.6 journeys         | 0.0 pence           |
| Somerset                       | 5.2 £ million  | £8.86        | 9.3 journeys          | 95.8 pence          |
| South Gloucestershire          | 0.2 £ million  | £0.72        | 30.8 journeys         | 2.3 pence           |
| South Yorkshire CA             | 0.0 £ million  | £0.00        | 43.7 journeys         | 0.0 pence           |
| Southampton                    | 1.4 £ million  | £5.40        | 83.6 journeys         | 6.5 pence           |
| Southend-on-Sea                | 0.0 £ million  | £0.00        | 37.0 journeys         | 0.0 pence           |
| Staffordshire                  | 5.5 £ million  | £6.05        | 15.0 journeys         | 40.4 pence          |
| Stockton-on-Tees               | 0.1 £ million  | £0.54        | 30.3 journeys         | 1.8 pence           |
| Stoke-on-Trent                 | 6.4 £ million  | £23.68       | 31.2 journeys         | 75.8 pence          |
| Suffolk                        | 5.6 £ million  | £7.10        | 15.7 journeys         | 45.1 pence          |
| Surrey                         | 15.3 £ million | £12.24       | 21.5 journeys         | 56.8 pence          |
| Swindon                        | 0.0 £ million  | £0.00        | 42.0 journeys         | 0.0 pence           |
| Tees Valley Combined Authority | 7.6 £ million  | £10.72       | —                     | —                   |
| Telford and Wrekin             | 1.7 £ million  | £8.69        | 17.3 journeys         | 50.3 pence          |

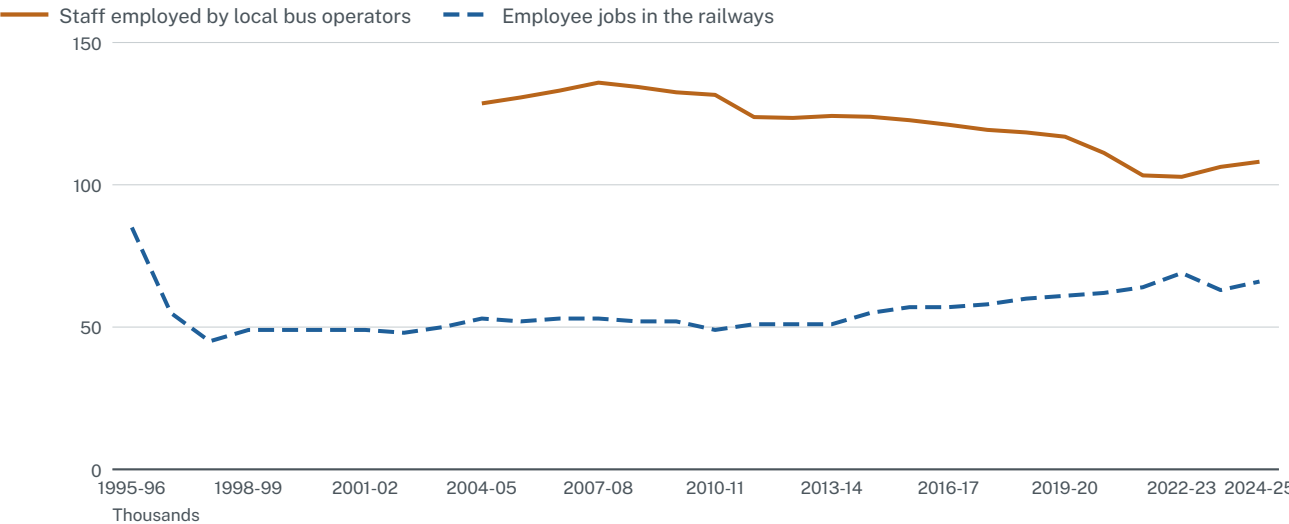
| Authority                          | Net support     | Per resident | Journeys per resident | Support per journey |
|------------------------------------|-----------------|--------------|-----------------------|---------------------|
| Thurrock                           | 0.2 £ million   | £0.95        | 29.2 journeys         | 3.3 pence           |
| Torbay                             | 0.0 £ million   | £0.00        | 39.8 journeys         | 0.0 pence           |
| Transport for London               | 946.9 £ million | £103.49      | 200.4 journeys        | 52.0 pence          |
| Tyne and Wear CA                   | -0.3 £ million  | -£0.28       | —                     | —                   |
| Warrington                         | 1.8 £ million   | £8.54        | 24.3 journeys         | 35.0 pence          |
| Warwickshire                       | 10.0 £ million  | £15.79       | 16.0 journeys         | 98.5 pence          |
| West Berkshire                     | 2.1 £ million   | £12.48       | 13.8 journeys         | 90.1 pence          |
| West Midlands CA                   | 29.1 £ million  | £9.61        | 81.2 journeys         | 11.8 pence          |
| West Northamptonshire              | 0.3 £ million   | £0.69        | 27.3 journeys         | 2.5 pence           |
| West of England Combined Authority | 7.3 £ million   | £7.30        | —                     | —                   |
| West Sussex                        | 5.4 £ million   | £5.95        | 26.5 journeys         | 22.5 pence          |
| West Yorkshire CA                  | 29.3 £ million  | £12.07       | 47.9 journeys         | 25.1 pence          |
| Wiltshire                          | 9.4 £ million   | £17.96       | 16.9 journeys         | 106.5 pence         |
| Windsor and Maidenhead             | 2.7 £ million   | £16.99       | 9.5 journeys          | 178.7 pence         |
| Wokingham                          | 1.7 £ million   | £9.32        | 14.0 journeys         | 66.5 pence          |
| Worcestershire                     | 5.6 £ million   | £8.97        | 13.3 journeys         | 67.5 pence          |
| York                               | 3.4 £ million   | £16.51       | 70.0 journeys         | 23.5 pence          |

Support here is each authority’s net public transport support (mostly paying for routes that would not run commercially); it leaves out concessionary fares and the Bus Service Operators Grant, which DfT does not publish at this level. Authorities are the county, unitary or combined authority, or Transport for London. DfT warns that figures at this level can swing with recording practice. Journeys per resident are DfT’s own figures.

Source: Department for Transport, [Bus statistics BUS05: government support and concessionary travel \(current prices\)](#), published 22 September 2026; Department for Transport, [Bus statistics BUS01: local bus passenger journeys](#), published 22 September 2026.

## Staff

### People working on buses and railways, Great Britain, thousands, at March



Line chart from 1995-96 to 2024-25: staff employed by local bus operators and employee jobs in the railways, in thousands.

Source: Department for Transport, [Bus statistics BUS07: staff employed by local bus operators, and employee jobs in transport industries](#), published 22 September 2026.

## Where the money goes, level by level

1. UK total
2. Nation
3. Department or service body

4. Local body
5. Spending category not published
6. Line or transaction not published

## United Kingdom

HM Treasury's spending on railways, local public transport and other transport (ports, airports, shipping and transport not assigned elsewhere). Roads are left out here and have their own page. Before 2015-16 the railway line leaves out Network Rail's own spending.

**£34.7bn** in 2025-26 (cash); **£34.7bn** in 2025-26 prices; **£499** per resident; **+2.7%** on a year earlier in cash, **-0.7%** in real terms.

### United Kingdom: by nation, 2024-25

| Nation           | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this        |
|------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-------------------|
| England          | £28.3bn       | £29.2bn                     | £482         | -9.1%                         | HM Treasury | Broken down below |
| Scotland         | £3.0bn        | £3.1bn                      | £538         | +5.0%                         | HM Treasury | Broken down below |
| Wales            | £1.0bn        | £1.1bn                      | £327         | -12.9%                        | HM Treasury | Broken down below |
| Northern Ireland | £506m         | £523m                       | £262         | -10.8%                        | HM Treasury | Broken down below |

## England

Identifiable spending on railways, local public transport and other transport in England, from HM Treasury's country and regional analysis (the last five years it publishes). Spending that benefits the UK as a whole is not assigned to a nation.

**£28.3bn** in 2024-25 (cash); **£29.2bn** in 2025-26 prices; **£482** per resident; **-5.4%** on a year earlier in cash, **-9.1%** in real terms.

### England: by department or service body, 2024-25

| Department or service body      | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                      |
|---------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Railways, England               | £22.8bn       | £23.6bn                     | £389         | -13.4%                        | HM Treasury | Broken down below                                                                                                                               |
| Local public transport, England | £4.4bn        | £4.6bn                      | £75.59       | +12.4%                        | HM Treasury | Broken down below                                                                                                                               |
| Other transport, England        | £1.0bn        | £1.0bn                      | £17.06       | +30.9%                        | HM Treasury | Local body not published: HM Treasury does not break its "other transport" line down by body or programme in the country and regional analysis. |

## Railways, England

HM Treasury's railway line for this nation: government support to train operators and the rail network, and rail investment. The bodies below are the parts published separately; they are measured differently and do not add up to this line.

**£22.8bn** in 2024-25 (cash); **£23.6bn** in 2025-26 prices; **£389** per resident; **-9.9%** on a year earlier in cash, **-13.4%** in real terms.

### Railways, England: by local body, 2024-25

| Local body   | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                  | Below this                                                                                                                                                                                                                          |
|--------------|---------------|-----------------------------|--------------|-------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| High Speed 2 | £7.1bn        | £7.4bn                      | —            | -4.5%                         | Office of Rail and Road | Spending category not published: HS2 Ltd's spending by phase and by kind of work (civils, stations, systems) is in the six-monthly reports to Parliament and shown in the HS2 section; it is not published as a yearly data series. |

| Local body                                                                              | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                  | Below this                                                                                                                                                                |
|-----------------------------------------------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Network Rail: operational funding from the Department for Transport</b>              | £6.9bn        | £7.2bn                      | —            | -12.2%                        | Office of Rail and Road | Spending category not published: Network Rail's spending by route and activity is in its regulatory financial statements, published as reports rather than a data series. |
| <b>Northern</b>                                                                         | £719m         | £744m                       | —            | +7.7%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Great Western Railway</b>                                                            | £428m         | £443m                       | —            | +24.4%                        | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Southeastern</b>                                                                     | £419m         | £433m                       | —            | -1.4%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>West Midlands Trains (West Midlands Railway, London Northwestern Railway)</b>        | £344m         | £355m                       | —            | +8.9%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Govia Thameslink Railway (Thameslink, Southern, Great Northern, Gatwick Express)</b> | £236m         | £244m                       | —            | +1.6%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>London Overground</b>                                                                | £216m         | £223m                       | —            | +17.5%                        | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>TransPennine Express</b>                                                             | £165m         | £171m                       | —            | -29.2%                        | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Merseyrail</b>                                                                       | £150m         | £156m                       | —            | -4.8%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>South Western Railway</b>                                                            | £128m         | £132m                       | —            | -19.1%                        | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Elizabeth line</b>                                                                   | £106m         | £110m                       | —            | +13.9%                        | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>London North Eastern Railway (East Coast)</b>                                        | £93m          | £96m                        | —            | +132.2%                       | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>East Midlands Railway</b>                                                            | £91m          | £95m                        | —            | +3.4%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>c2c</b>                                                                              | £64m          | £66m                        | —            | +5.9%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>CrossCountry</b>                                                                     | £42m          | £44m                        | —            | -42.5%                        | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Chiltern Railways</b>                                                                | £40m          | £41m                        | —            | -0.8%                         | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Greater Anglia</b>                                                                   | -£126m        | -£130m                      | —            | -113.5%                       | Office of Rail and Road | On its own page                                                                                                                                                           |
| <b>Avanti West Coast</b>                                                                | -£147m        | -£152m                      | —            | -114.0%                       | Office of Rail and Road | On its own page                                                                                                                                                           |

## Local public transport, England

Support for buses, trams, light rail and concessionary fares, by central and local government.

**£4.4bn** in 2024-25 (cash); **£4.6bn** in 2025-26 prices; **£75.59** per resident; **+16.9%** on a year earlier in cash, **+12.4%** in real terms.

### Local public transport, England: by local body, 2024-25

| Local body                    | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|-------------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Transport for London          | £947m         | £980m                       | £103         | +12.7%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Greater Manchester CA         | £84m          | £87m                        | £27.90       | +2.5%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Merseyside CA                 | £45m          | £46m                        | £30.51       | +28.3%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| West Yorkshire CA             | £29m          | £30m                        | £12.08       | +6.7%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| West Midlands CA              | £29m          | £30m                        | £9.60        | -13.7%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| North East Combined Authority | £23m          | £24m                        | —            | -38.7%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Lancashire                    | £20m          | £20m                        | £15.24       | +22.0%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Derbyshire                    | £17m          | £17m                        | £20.22       | +5.3%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body                                         | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|----------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Devon                                              | £16m          | £17m                        | £19.24       | +16.4%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Norfolk                                            | £16m          | £17m                        | £17.12       | +31.1%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Surrey                                             | £15m          | £16m                        | £12.26       | -1.7%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Essex                                              | £15m          | £16m                        | £9.75        | +14.8%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Cornwall                                           | £15m          | £15m                        | £25.25       | +4.2%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Hertfordshire                                      | £13m          | £14m                        | £10.70       | +36.5%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| East Sussex                                        | £11m          | £12m                        | £19.99       | +4.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Hampshire                                          | £10m          | £11m                        | £7.13        | +71.9%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Warwickshire                                       | £10m          | £10m                        | £15.80       | +39.8%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Cambridgeshire and Peterborough Combined Authority | £10m          | £10m                        | £10.35       | +23.9%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body                         | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|------------------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Nottinghamshire                    | £10m          | £10m                        | £11.11       | +5.7%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Wiltshire                          | £9m           | £10m                        | £17.94       | +15.8%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| North Yorkshire                    | £9m           | £9m                         | £14.20       | +132.8%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Gloucestershire                    | £9m           | £9m                         | £13.32       | +22.8%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Tees Valley Combined Authority     | £8m           | £8m                         | £10.71       | +773.5%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| West of England Combined Authority | £7m           | £8m                         | £7.30        | +23.8%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Cheshire                           | not published | not published               | —            | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Kent                               | £7m           | £7m                         | £4.21        | -39.0%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Leicestershire                     | £6m           | £7m                         | £8.60        | +24.9%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Stoke-on-Trent                     | £6m           | £7m                         | £23.70       | +40.9%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body                              | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|-----------------------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Durham                                  | £6m           | £6m                         | £11.55       | +14.5%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Worcestershire                          | £6m           | £6m                         | £9.02        | -5.0%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Suffolk                                 | £6m           | £6m                         | £7.13        | +28.7%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Shropshire                              | £6m           | £6m                         | £16.58       | -0.2%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Staffordshire                           | £6m           | £6m                         | £6.07        | +147.4%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| West Sussex                             | £5m           | £6m                         | £5.91        | +21.4%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Cheshire West and Chester               | £5m           | £6m                         | £14.29       | +24.6%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Somerset                                | £5m           | £5m                         | £8.84        | +22.3%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Lincolnshire                            | £5m           | £5m                         | £6.32        | +10.0%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Buckinghamshire excluding Milton Keynes | £5m           | £5m                         | £7.95        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body               | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|--------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bedfordshire             | not published | not published               | —            | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| East Riding of Yorkshire | £4m           | £4m                         | £9.85        | +29.3%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| York                     | £3m           | £4m                         | £16.33       | +21.3%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Cheshire East            | £3m           | £3m                         | £7.13        | +14.9%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Cumbria                  | £3m           | £3m                         | £5.49        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Oxfordshire              | £3m           | £3m                         | £3.53        | +7.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Windsor and Maidenhead   | £3m           | £3m                         | £17.01       | +99.5%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Medway                   | £2m           | £2m                         | £7.89        | -25.6%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| West Berkshire           | £2m           | £2m                         | £12.73       | +8.6%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Leicester                | £2m           | £2m                         | £5.17        | -26.1%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body         | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|--------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Warrington         | £2m           | £2m                         | £8.39        | +203.4%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Nottingham         | £2m           | £2m                         | £5.45        | -33.5%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Telford and Wrekin | £2m           | £2m                         | £8.67        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Wokingham          | £2m           | £2m                         | £9.07        | -2.3%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Bedford            | £2m           | £2m                         | £7.70        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Southampton        | £1m           | £1m                         | £5.37        | +81.0%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Rutland            | £1m           | £1m                         | £29.00       | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Bracknell Forest   | £1m           | £1m                         | £8.43        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Brighton and Hove  | £1m           | £1m                         | £2.46        | -9.5%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Plymouth           | £1m           | £1m                         | £2.57        | -9.5%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body                  | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|-----------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Blackpool                   | £1m           | £1m                         | £4.19        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Halton                      | £1m           | £1m                         | £4.57        | -37.9%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Isle of Wight               | £1m           | £1m                         | £4.24        | +520.7%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Poole                       | not published | not published               | —            | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Northumberland              | £1m           | £1m                         | £1.51        | -74.1%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Portsmouth                  | £1m           | £1m                         | £2.35        | -42.5%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Blackburn with Darwen       | £0m           | £0m                         | £2.47        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Bournemouth                 | not published | not published               | —            | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Kingston upon Hull, City of | £0m           | £0m                         | £1.09        | +55.2%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Northamptonshire            | not published | not published               | —            | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body              | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|-------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| North Northamptonshire  | £0m           | £0m                         | £0.80        | +210.3%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| West Northamptonshire   | £0m           | £0m                         | £0.68        | -22.4%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Milton Keynes           | £0m           | £0m                         | £0.98        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| North East Lincolnshire | £0m           | £0m                         | £1.25        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Thurrock                | £0m           | £0m                         | £1.10        | -58.6%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Bristol, City of        | £0m           | £0m                         | £0.40        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| South Gloucestershire   | £0m           | £0m                         | £0.65        | -31.0%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Darlington              | £0m           | £0m                         | £0.89        | -48.3%                        | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Stockton-on-Tees        | £0m           | £0m                         | £0.49        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Peterborough            | £0m           | £0m                         | £0.45        | +3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body                   | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                     | Below this                                                                                                                                                                                                            |
|------------------------------|---------------|-----------------------------|--------------|-------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bath and North East Somerset | £0m           | £0m                         | £0.50        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Hartlepool                   | £0m           | £0m                         | £0.00        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Middlesbrough                | £0m           | £0m                         | £0.00        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Redcar and Cleveland         | £0m           | £0m                         | £0.00        | -100.0%                       | Department for Transport   | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| North Lincolnshire           | £0m           | £0m                         | £0.00        | -100.0%                       | Department for Transport   | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| South Yorkshire CA           | £0m           | £0m                         | £0.00        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Derby                        | £0m           | £0m                         | £0.00        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Herefordshire, County of     | £0m           | £0m                         | £0.00        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Cambridgeshire               | £0m           | £0m                         | £0.00        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Central Bedfordshire         | £0m           | £0m                         | £0.00        |                               | — Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

| Local body                           | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                   | Below this                                                                                                                                                                                                            |
|--------------------------------------|---------------|-----------------------------|--------------|-------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Luton                                | £0m           | £0m                         | £0.00        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Southend-on-Sea                      | £0m           | £0m                         | £0.00        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Reading                              | £0m           | £0m                         | £0.00        | -100.0%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Slough                               | £0m           | £0m                         | £0.00        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Dorset excluding Poole & Bournemouth | £0m           | £0m                         | —            | -100.0%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| North Somerset                       | £0m           | £0m                         | £0.00        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Swindon                              | £0m           | £0m                         | £0.00        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Torbay                               | £0m           | £0m                         | £0.00        | +100.0%                       | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Bournemouth, Christchurch and Poole  | £0m           | £0m                         | £0.00        | —                             | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |
| Tyne and Wear CA                     | -£0m          | -£0m                        | -£0.26       | -3.4%                         | Department for Transport | Spending category not published: DfT does not split an authority's bus support further. Its revenue outturn return has concessionary fares and support for public transport as separate lines, on the council's page. |

## Scotland

Identifiable spending on railways, local public transport and other transport in Scotland, from HM Treasury's country and regional analysis (the last five years it publishes). Spending that benefits the UK as a whole is not assigned to a nation.

**£3.0bn** in 2024-25 (cash); **£3.1bn** in 2025-26 prices; **£538** per resident; **+9.2%** on a year earlier in cash, **+5.0%** in real terms.

### Scotland: by department or service body, 2024-25

| Department or service body       | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Railways, Scotland               | £1.9bn        | £1.9bn                      | £335         | +5.7%                         | HM Treasury | Broken down below                                                                                                                                                                                                                                                                                                                                                  |
| Other transport, Scotland        | £679m         | £702m                       | £122         | +3.1%                         | HM Treasury | Local body not published: HM Treasury does not break its "other transport" line down by body or programme in the country and regional analysis.                                                                                                                                                                                                                    |
| Local public transport, Scotland | £444m         | £459m                       | £80.04       | +4.8%                         | HM Treasury | Local body not published: Support for buses in Scotland (concessionary travel, the Network Support Grant and council support) is not published by council as a data series; Transport Scotland reports national totals in Scottish Transport Statistics. Each council's own net spending on concessionary fares and public transport is a measure in this dataset. |

## Railways, Scotland

HM Treasury's railway line for this nation: government support to train operators and the rail network, and rail investment. The bodies below are the parts published separately; they are measured differently and do not add up to this line.

**£1.9bn** in 2024-25 (cash); **£1.9bn** in 2025-26 prices; **£335** per resident; **+10.0%** on a year earlier in cash, **+5.7%** in real terms.

### Railways, Scotland: by local body, 2024-25

| Local body                                                | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                  | Below this                                                                                                       |
|-----------------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------|
| ScotRail                                                  | £777m         | £804m                       | —            | -1.8%                         | Office of Rail and Road | On its own page                                                                                                  |
| Network Rail: operational funding from Transport Scotland | £659m         | £682m                       | —            | +8.1%                         | Office of Rail and Road | Spending category not published: Network Rail Scotland's spending by activity is not published as a data series. |
| Caledonian Sleeper                                        | £47m          | £49m                        | —            | +55.7%                        | Office of Rail and Road | On its own page                                                                                                  |

## Wales

Identifiable spending on railways, local public transport and other transport in Wales, from HM Treasury's country and regional analysis (the last five years it publishes). Spending that benefits the UK as a whole is not assigned to a nation.

**£1.0bn** in 2024-25 (cash); **£1.1bn** in 2025-26 prices; **£327** per resident; **-9.4%** on a year earlier in cash, **-12.9%** in real terms.

**Wales: by department or service body, 2024-25**

| Department or service body    | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                                                                                                                                                  |
|-------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Railways, Wales               | £896m         | £927m                       | £281         | -12.5%                        | HM Treasury | Broken down below                                                                                                                                                                                                                                                           |
| Local public transport, Wales | £91m          | £94m                        | £28.56       | -23.3%                        | HM Treasury | Local body not published: Support for buses in Wales is not published by council as a data series by the Department for Transport; each council's net spending on concessionary fares and public transport support, from its revenue outturn, is a measure in this dataset. |
| Other transport, Wales        | £54m          | £56m                        | £16.95       | +1.7%                         | HM Treasury | Local body not published: HM Treasury does not break its "other transport" line down by body or programme in the country and regional analysis.                                                                                                                             |

**Railways, Wales**

HM Treasury's railway line for this nation: government support to train operators and the rail network, and rail investment. The bodies below are the parts published separately; they are measured differently and do not add up to this line.

**£896m** in 2024-25 (cash); **£927m** in 2025-26 prices; **£281** per resident; **-8.9%** on a year earlier in cash, **-12.5%** in real terms.

**Railways, Wales: by local body, 2024-25**

| Local body                              | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                  | Below this                                                                                                        |
|-----------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------|
| Transport for Wales Rail                | £392m         | £405m                       | —            | +12.2%                        | Office of Rail and Road | On its own page                                                                                                   |
| Core Valley Lines (Transport for Wales) | £39m          | £41m                        | —            | -9.5%                         | Office of Rail and Road | Spending category not published: Spending on the Core Valley Lines by activity is not published as a data series. |

**Northern Ireland**

Identifiable spending on railways, local public transport and other transport in Northern Ireland, from HM Treasury's country and regional analysis (the last five years it publishes). Spending that benefits the UK as a whole is not assigned to a nation.

**£506m** in 2024-25 (cash); **£523m** in 2025-26 prices; **£262** per resident; **-7.2%** on a year earlier in cash, **-10.8%** in real terms.

**Northern Ireland: by department or service body, 2024-25**

| Department or service body               | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                                                                                               |
|------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Railways, Northern Ireland               | £277m         | £287m                       | £144         | -15.8%                        | HM Treasury | Broken down below                                                                                                                                                                                                        |
| Local public transport, Northern Ireland | £168m         | £174m                       | £87.14       | +5.5%                         | HM Treasury | Local body not published: Bus services in Northern Ireland are run by Translink (Ulsterbus and Metro), funded by the Department for Infrastructure; its accounts are published only as a report, not as data by service. |
| Other transport, Northern Ireland        | £61m          | £63m                        | £31.64       | -22.9%                        | HM Treasury | Local body not published: HM Treasury does not break its "other transport" line down by body or programme in the country and regional analysis.                                                                          |

**Railways, Northern Ireland**

HM Treasury's railway line for this nation: government support to train operators and the rail network, and rail investment. The bodies below are the parts published separately; they are measured differently and do not add up to this line.

**£277m** in 2024-25 (cash); **£287m** in 2025-26 prices; **£144** per resident; **-12.3%** on a year earlier in cash, **-15.8%** in real terms.

**Railways, Northern Ireland: by local body, 2024-25**

| Local body              | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                  | Below this      |
|-------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------------------|-----------------|
| NI Railways (Translink) | £62m          | £64m                        | —            | +8.7%                         | Office of Rail and Road | On its own page |

Cash is as published. Real terms are in 2025-26 prices, using HM Treasury's GDP deflator. Per resident divides by ONS mid-year population for the area the body serves. Changes compare the same body in consecutive years.

**Search the department's payments over £25,000**

Every payment of £25,000 or more the department published for the latest year, as published. See [every department's spending over £25,000](#) for what each covers.

Department for Transport published **31,766 payments** worth **£42.43bn** to 1,939 suppliers and recipients from June 2025 to May 2026 (12 of 12 months published).

- The newest payment published is from 2026-05, 4 months before this was read.

Searching needs JavaScript. Every payment is in [one JSON file](#).

Source: Department for Transport, [spending over £25,000](#) on GOV.UK, Open Government Licence v3.0. 12 files read, newest updated 2026-09-24; every payment kept is in [one JSON file](#).

- [DfT spending over £25,000, May 2026](#) (2026-05): 2,977 rows. Read 2026-09-24.
- [DfT spending over £25,000, April 2026](#) (2026-04): 2,835 rows. Read 2026-09-24.
- [DfT spending over £25,000, March 2026](#) (2026-03): 3,593 rows. Read 2026-09-24.
- [DfT: spending over £25,000, February 2026](#) (2026-02): 2,511 rows. Read 2026-09-24.
- [DfT: spending over £25,000, January 2026](#) (2026-01): 2,426 rows. Read 2026-09-24.
- [DfT: spending over £25,000, December 2025](#) (2025-12): 2,626 rows. Read 2026-09-24.
- [DfT spending over £25,000, November 2025](#) (2025-11): 2,446 rows. Read 2026-09-24.
- [DfT spending over £25,000, October 2025](#) (2025-10): 2,715 rows. Read 2026-09-24.
- [DfT spending over £25,000, September 2025](#) (2025-09): 2,352 rows. Read 2026-09-24.
- [DfT spending over £25,000, August 2025](#) (2025-08): 2,353 rows. Read 2026-09-24.
- [DfT: spending over £25,000, July 2025](#) (2025-07): 2,586 rows. Read 2026-09-24.
- [DfT: spending over £25,000, June 2025](#) (2025-06): 2,346 rows. Read 2026-09-24.

**On the map**

An interactive map or explorer appears here on the live page.

Only measures that compare fairly between transport authorities are on the map, each against its own nation's figure. Pick an area for its figures and a link to its page.

**Every one of the transport authorities, on each measure on the map**

| Council area  | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|---------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Aberdeen City | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Aberdeenshire | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Adur          | England  | —                                        | —                                          | —                                   | —              | —             | £5.95                    | 26.5 journeys             | 22.5 pence                        |

| Council area                 | Natio<br>n       | Government<br>subsidy per<br>passenger journey | Government<br>subsidy per<br>passenger<br>kilometre | Fares as a<br>share of<br>operating<br>costs | Train<br>s on<br>time | Canc<br>ellati<br>ons | Bus<br>support<br>per<br>resident | Bus<br>journeys<br>per<br>resident | Bus support<br>per passenger<br>journey |
|------------------------------|------------------|------------------------------------------------|-----------------------------------------------------|----------------------------------------------|-----------------------|-----------------------|-----------------------------------|------------------------------------|-----------------------------------------|
| Amber Valley                 | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £20.26                            | 22.8<br>journeys                   | 88.6 pence                              |
| Angus                        | Sc<br>otl<br>and | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| Argyll & Bute                | Sc<br>otl<br>and | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| Arun                         | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £5.95                             | 26.5<br>journeys                   | 22.5 pence                              |
| Ashfield                     | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £11.15                            | 28.5<br>journeys                   | 39.1 pence                              |
| Ashford                      | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £4.18                             | 27.4<br>journeys                   | 15.3 pence                              |
| Babergh                      | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £7.10                             | 15.7<br>journeys                   | 45.1 pence                              |
| Barking and Dagenham         | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Barnet                       | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Barnsley                     | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £0.00                             | 43.7<br>journeys                   | 0.0 pence                               |
| Basildon                     | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £9.74                             | 25.3<br>journeys                   | 38.4 pence                              |
| Basingstoke and Deane        | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £7.10                             | 18.4<br>journeys                   | 38.6 pence                              |
| Bassetlaw                    | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £11.15                            | 28.5<br>journeys                   | 39.1 pence                              |
| Bath and North East Somerset | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £0.31                             | 65.6<br>journeys                   | 0.5 pence                               |
| Bedford                      | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £7.91                             | 20.9<br>journeys                   | 37.8 pence                              |
| Bexley                       | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Birmingham                   | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £9.61                             | 81.2<br>journeys                   | 11.8 pence                              |
| Blaby                        | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £8.63                             | 14.1<br>journeys                   | 61.3 pence                              |
| Blackburn with Darwen        | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £2.33                             | 25.3<br>journeys                   | 9.2 pence                               |
| Blackpool                    | En<br>gla<br>nd  | —                                              | —                                                   | —                                            | —                     | —                     | £4.09                             | 46.4<br>journeys                   | 8.8 pence                               |

| Council area                        | Natio<br>n | Government<br>subsidy per<br>passenger journey | Government<br>subsidy per<br>passenger<br>kilometre | Fares as a<br>share of<br>operating<br>costs | Train<br>s on<br>time | Canc<br>ellati<br>ons | Bus<br>support<br>per<br>resident | Bus<br>journeys<br>per<br>resident | Bus support<br>per passenger<br>journey |
|-------------------------------------|------------|------------------------------------------------|-----------------------------------------------------|----------------------------------------------|-----------------------|-----------------------|-----------------------------------|------------------------------------|-----------------------------------------|
| Blaenau Gwent                       | Wales      | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| Bolsover                            | England    | —                                              | —                                                   | —                                            | —                     | —                     | £20.26                            | 22.8 journeys                      | 88.6 pence                              |
| Bolton                              | England    | —                                              | —                                                   | —                                            | —                     | —                     | £27.89                            | 56.8 journeys                      | 48.9 pence                              |
| Boston                              | England    | —                                              | —                                                   | —                                            | —                     | —                     | £6.38                             | 16.7 journeys                      | 38.2 pence                              |
| Bournemouth, Christchurch and Poole | England    | —                                              | —                                                   | —                                            | —                     | —                     | £0.07                             | 60.6 journeys                      | 0.1 pence                               |
| Bracknell Forest                    | England    | —                                              | —                                                   | —                                            | —                     | —                     | £8.37                             | 13.7 journeys                      | 60.9 pence                              |
| Bradford                            | England    | —                                              | —                                                   | —                                            | —                     | —                     | £12.07                            | 47.9 journeys                      | 25.1 pence                              |
| Braintree                           | England    | —                                              | —                                                   | —                                            | —                     | —                     | £9.74                             | 25.3 journeys                      | 38.4 pence                              |
| Breckland                           | England    | —                                              | —                                                   | —                                            | —                     | —                     | £17.09                            | 29.5 journeys                      | 58.0 pence                              |
| Brent                               | England    | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4 journeys                     | 52.0 pence                              |
| Brentwood                           | England    | —                                              | —                                                   | —                                            | —                     | —                     | £9.74                             | 25.3 journeys                      | 38.4 pence                              |
| Bridgend                            | Wales      | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| Brighton and Hove                   | England    | —                                              | —                                                   | —                                            | —                     | —                     | £2.40                             | 154.3 journeys                     | 1.6 pence                               |
| Bristol                             | England    | —                                              | —                                                   | —                                            | —                     | —                     | £0.38                             | 80.4 journeys                      | 0.5 pence                               |
| Broadland                           | England    | —                                              | —                                                   | —                                            | —                     | —                     | £17.09                            | 29.5 journeys                      | 58.0 pence                              |
| Bromley                             | England    | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4 journeys                     | 52.0 pence                              |
| Bromsgrove                          | England    | —                                              | —                                                   | —                                            | —                     | —                     | £8.97                             | 13.3 journeys                      | 67.5 pence                              |
| Broxbourne                          | England    | —                                              | —                                                   | —                                            | —                     | —                     | £10.73                            | 19.6 journeys                      | 54.8 pence                              |
| Broxtowe                            | England    | —                                              | —                                                   | —                                            | —                     | —                     | £11.15                            | 28.5 journeys                      | 39.1 pence                              |
| Buckinghamshire                     | England    | —                                              | —                                                   | —                                            | —                     | —                     | £7.98                             | —                                  | —                                       |
| Burnley                             | England    | —                                              | —                                                   | —                                            | —                     | —                     | £15.23                            | 28.3 journeys                      | 53.7 pence                              |

| Council area              | Nation  | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|---------------------------|---------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Bury                      | England | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Caerphilly                | Wales   | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Calderdale                | England | —                                        | —                                          | —                                   | —              | —             | £12.07                   | 47.9 journeys             | 25.1 pence                        |
| Cambridge                 | England | —                                        | —                                          | —                                   | —              | —             | £0.02                    | 27.7 journeys             | 0.1 pence                         |
| Camden                    | England | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Cannock Chase             | England | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| Canterbury                | England | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Cardiff                   | Wales   | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Carmarthenshire           | Wales   | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Castle Point              | England | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Central Bedfordshire      | England | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 12.5 journeys             | 0.0 pence                         |
| Ceredigion                | Wales   | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Charnwood                 | England | —                                        | —                                          | —                                   | —              | —             | £8.63                    | 14.1 journeys             | 61.3 pence                        |
| Chelmsford                | England | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Cheltenham                | England | —                                        | —                                          | —                                   | —              | —             | £13.26                   | 23.7 journeys             | 55.8 pence                        |
| Cherwell                  | England | —                                        | —                                          | —                                   | —              | —             | £3.54                    | 51.8 journeys             | 6.9 pence                         |
| Cheshire East             | England | —                                        | —                                          | —                                   | —              | —             | £7.24                    | 6.8 journeys              | 106.0 pence                       |
| Cheshire West and Chester | England | —                                        | —                                          | —                                   | —              | —             | £14.25                   | 19.2 journeys             | 74.2 pence                        |
| Chesterfield              | England | —                                        | —                                          | —                                   | —              | —             | £20.26                   | 22.8 journeys             | 88.6 pence                        |
| Chichester                | England | —                                        | —                                          | —                                   | —              | —             | £5.95                    | 26.5 journeys             | 22.5 pence                        |
| Chorley                   | England | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |

| Council area      | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|-------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| City of Edinburgh | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| City of London    | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Clackmannanshire  | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Colchester        | England  | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Conwy             | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Cornwall          | England  | —                                        | —                                          | —                                   | —              | —             | £25.30                   | 22.6 journeys             | 111.4 pence                       |
| Cotswold          | England  | —                                        | —                                          | —                                   | —              | —             | £13.26                   | 23.7 journeys             | 55.8 pence                        |
| Coventry          | England  | —                                        | —                                          | —                                   | —              | —             | £9.61                    | 81.2 journeys             | 11.8 pence                        |
| Crawley           | England  | —                                        | —                                          | —                                   | —              | —             | £5.95                    | 26.5 journeys             | 22.5 pence                        |
| Croydon           | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Cumberland        | England  | —                                        | —                                          | —                                   | —              | —             | £5.50                    | 23.6 journeys             | 23.2 pence                        |
| Dacorum           | England  | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| Darlington        | England  | —                                        | —                                          | —                                   | —              | —             | £0.60                    | 36.4 journeys             | 1.6 pence                         |
| Dartford          | England  | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Denbighshire      | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Derby             | England  | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 47.5 journeys             | 0.0 pence                         |
| Derbyshire Dales  | England  | —                                        | —                                          | —                                   | —              | —             | £20.26                   | 22.8 journeys             | 88.6 pence                        |
| Doncaster         | England  | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 43.7 journeys             | 0.0 pence                         |
| Dorset            | England  | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Dover             | England  | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |

| Council area             | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|--------------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Dudley                   | England  | —                                        | —                                          | —                                   | —              | —             | £9.61                    | 81.2 journeys             | 11.8 pence                        |
| Dumfries & Galloway      | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Dundee City              | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Durham                   | England  | —                                        | —                                          | —                                   | —              | —             | £11.57                   | 33.0 journeys             | 35.0 pence                        |
| Ealing                   | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| East Ayrshire            | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| East Cambridgeshire      | England  | —                                        | —                                          | —                                   | —              | —             | £0.02                    | 27.7 journeys             | 0.1 pence                         |
| East Devon               | England  | —                                        | —                                          | —                                   | —              | —             | £19.21                   | 22.7 journeys             | 84.7 pence                        |
| East Dunbartonshire      | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| East Hampshire           | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 18.4 journeys             | 38.6 pence                        |
| East Hertfordshire       | England  | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| East Lindsey             | England  | —                                        | —                                          | —                                   | —              | —             | £6.38                    | 16.7 journeys             | 38.2 pence                        |
| East Lothian             | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| East Renfrewshire        | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| East Riding of Yorkshire | England  | —                                        | —                                          | —                                   | —              | —             | £9.91                    | 14.9 journeys             | 66.4 pence                        |
| East Staffordshire       | England  | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| East Suffolk             | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 15.7 journeys             | 45.1 pence                        |
| Eastbourne               | England  | —                                        | —                                          | —                                   | —              | —             | £19.99                   | 31.2 journeys             | 64.1 pence                        |
| Eastleigh                | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 18.4 journeys             | 38.6 pence                        |

| Council area         | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|----------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Elmbridge            | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Enfield              | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Epping Forest        | England  | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Epsom and Ewell      | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Erewash              | England  | —                                        | —                                          | —                                   | —              | —             | £20.26                   | 22.8 journeys             | 88.6 pence                        |
| Exeter               | England  | —                                        | —                                          | —                                   | —              | —             | £19.21                   | 22.7 journeys             | 84.7 pence                        |
| Falkirk              | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Fareham              | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 18.4 journeys             | 38.6 pence                        |
| Fenland              | England  | —                                        | —                                          | —                                   | —              | —             | £0.02                    | 27.7 journeys             | 0.1 pence                         |
| Fife                 | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Flintshire           | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Folkestone and Hythe | England  | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Forest of Dean       | England  | —                                        | —                                          | —                                   | —              | —             | £13.26                   | 23.7 journeys             | 55.8 pence                        |
| Fylde                | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| Gateshead            | England  | —                                        | —                                          | —                                   | —              | —             | -£0.28                   | —                         | —                                 |
| Gedling              | England  | —                                        | —                                          | —                                   | —              | —             | £11.15                   | 28.5 journeys             | 39.1 pence                        |
| Glasgow City         | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Gloucester           | England  | —                                        | —                                          | —                                   | —              | —             | £13.26                   | 23.7 journeys             | 55.8 pence                        |
| Gosport              | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 18.4 journeys             | 38.6 pence                        |
| Gravesham            | England  | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |

| Council area              | Natio<br>n           | Government<br>subsidy per<br>passenger journey | Government<br>subsidy per<br>passenger<br>kilometre | Fares as a<br>share of<br>operating<br>costs | Train<br>s on<br>time | Canc<br>ellati<br>ons | Bus<br>support<br>per<br>resident | Bus<br>journeys<br>per<br>resident | Bus support<br>per passenger<br>journey |
|---------------------------|----------------------|------------------------------------------------|-----------------------------------------------------|----------------------------------------------|-----------------------|-----------------------|-----------------------------------|------------------------------------|-----------------------------------------|
| Great Yarmouth            | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £17.09                            | 29.5<br>journeys                   | 58.0 pence                              |
| Greenwich                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Guildford                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £12.24                            | 21.5<br>journeys                   | 56.8 pence                              |
| Gwynedd                   | Wa<br>les            | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| Hackney                   | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Halton                    | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £4.89                             | 31.0<br>journeys                   | 15.8 pence                              |
| Hammersmith<br>and Fulham | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Harborough                | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £8.63                             | 14.1<br>journeys                   | 61.3 pence                              |
| Haringey                  | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Harlow                    | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £9.74                             | 25.3<br>journeys                   | 38.4 pence                              |
| Harrow                    | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Hart                      | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £7.10                             | 18.4<br>journeys                   | 38.6 pence                              |
| Hartlepool                | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £0.00                             | 35.6<br>journeys                   | 0.0 pence                               |
| Hastings                  | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £19.99                            | 31.2<br>journeys                   | 64.1 pence                              |
| Havant                    | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £7.10                             | 18.4<br>journeys                   | 38.6 pence                              |
| Havering                  | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £103.49                           | 200.4<br>journeys                  | 52.0 pence                              |
| Herefordshire             | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £0.00                             | 9.4<br>journeys                    | 0.0 pence                               |
| Hertsmere                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £10.73                            | 19.6<br>journeys                   | 54.8 pence                              |
| High Peak                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £20.26                            | 22.8<br>journeys                   | 88.6 pence                              |
| Highland                  | Sc<br>otl<br>an<br>d | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |

| Council area                | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|-----------------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Hillingdon                  | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Hinckley and Bosworth       | England  | —                                        | —                                          | —                                   | —              | —             | £8.63                    | 14.1 journeys             | 61.3 pence                        |
| Horsham                     | England  | —                                        | —                                          | —                                   | —              | —             | £5.95                    | 26.5 journeys             | 22.5 pence                        |
| Hounslow                    | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Huntingdonshire             | England  | —                                        | —                                          | —                                   | —              | —             | £0.02                    | 27.7 journeys             | 0.1 pence                         |
| Hyndburn                    | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| Inverclyde                  | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Ipswich                     | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 15.7 journeys             | 45.1 pence                        |
| Isle of Anglesey            | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Isle of Wight               | England  | —                                        | —                                          | —                                   | —              | —             | £4.12                    | 56.3 journeys             | 7.3 pence                         |
| Isles of Scilly             | England  | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Islington                   | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Kensington and Chelsea      | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Kings Lynn and West Norfolk | England  | —                                        | —                                          | —                                   | —              | —             | £17.09                   | 29.5 journeys             | 58.0 pence                        |
| Kingston upon Hull          | England  | —                                        | —                                          | —                                   | —              | —             | £1.00                    | 66.5 journeys             | 1.5 pence                         |
| Kingston upon Thames        | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Kirklees                    | England  | —                                        | —                                          | —                                   | —              | —             | £12.07                   | 47.9 journeys             | 25.1 pence                        |
| Knowsley                    | England  | —                                        | —                                          | —                                   | —              | —             | £30.47                   | 60.6 journeys             | 50.1 pence                        |
| Lambeth                     | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Lancaster                   | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |

| Council area   | Nation  | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|----------------|---------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Leeds          | England | —                                        | —                                          | —                                   | —              | —             | £12.07                   | 47.9 journeys             | 25.1 pence                        |
| Leicester      | England | —                                        | —                                          | —                                   | —              | —             | £5.08                    | 63.7 journeys             | 7.9 pence                         |
| Lewes          | England | —                                        | —                                          | —                                   | —              | —             | £19.99                   | 31.2 journeys             | 64.1 pence                        |
| Lewisham       | England | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Lichfield      | England | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| Lincoln        | England | —                                        | —                                          | —                                   | —              | —             | £6.38                    | 16.7 journeys             | 38.2 pence                        |
| Liverpool      | England | —                                        | —                                          | —                                   | —              | —             | £30.47                   | 60.6 journeys             | 50.1 pence                        |
| Luton          | England | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 45.5 journeys             | 0.0 pence                         |
| Maidstone      | England | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Maldon         | England | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Malvern Hills  | England | —                                        | —                                          | —                                   | —              | —             | £8.97                    | 13.3 journeys             | 67.5 pence                        |
| Manchester     | England | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Mansfield      | England | —                                        | —                                          | —                                   | —              | —             | £11.15                   | 28.5 journeys             | 39.1 pence                        |
| Medway         | England | —                                        | —                                          | —                                   | —              | —             | £8.04                    | 25.1 journeys             | 31.9 pence                        |
| Melton         | England | —                                        | —                                          | —                                   | —              | —             | £8.63                    | 14.1 journeys             | 61.3 pence                        |
| Merthyr Tydfil | Wales   | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Merton         | England | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Mid Devon      | England | —                                        | —                                          | —                                   | —              | —             | £19.21                   | 22.7 journeys             | 84.7 pence                        |
| Mid Suffolk    | England | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 15.7 journeys             | 45.1 pence                        |
| Mid Sussex     | England | —                                        | —                                          | —                                   | —              | —             | £5.95                    | 26.5 journeys             | 22.5 pence                        |
| Middlesbrough  | England | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 41.8 journeys             | 0.0 pence                         |

| Council area            | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|-------------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Midlothian              | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Milton Keynes           | England  | —                                        | —                                          | —                                   | —              | —             | £1.12                    | 24.2 journeys             | 4.6 pence                         |
| Mole Valley             | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Monmouthshire           | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Moray                   | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Na h-Eileanan Siar      | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Neath Port Talbot       | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| New Forest              | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 18.4 journeys             | 38.6 pence                        |
| Newark and Sherwood     | England  | —                                        | —                                          | —                                   | —              | —             | £11.15                   | 28.5 journeys             | 39.1 pence                        |
| Newcastle upon Tyne     | England  | —                                        | —                                          | —                                   | —              | —             | -£0.28                   | —                         | —                                 |
| Newcastle-under-Lyme    | England  | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| Newham                  | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Newport                 | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| North Ayrshire          | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| North Devon             | England  | —                                        | —                                          | —                                   | —              | —             | £19.21                   | 22.7 journeys             | 84.7 pence                        |
| North East Derbyshire   | England  | —                                        | —                                          | —                                   | —              | —             | £20.26                   | 22.8 journeys             | 88.6 pence                        |
| North East Lincolnshire | England  | —                                        | —                                          | —                                   | —              | —             | £1.51                    | 33.7 journeys             | 4.5 pence                         |
| North Hertfordshire     | England  | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| North Kesteven          | England  | —                                        | —                                          | —                                   | —              | —             | £6.38                    | 16.7 journeys             | 38.2 pence                        |
| North Lanarkshire       | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |

| Council area              | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|---------------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| North Lincolnshire        | England  | —                                        | —                                          | —                                   | —              | —             | £0.22                    | 13.1 journeys             | 1.7 pence                         |
| North Norfolk             | England  | —                                        | —                                          | —                                   | —              | —             | £17.09                   | 29.5 journeys             | 58.0 pence                        |
| North Northamptonshire    | England  | —                                        | —                                          | —                                   | —              | —             | £0.85                    | 11.2 journeys             | 7.7 pence                         |
| North Somerset            | England  | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 22.3 journeys             | 0.0 pence                         |
| North Tyneside            | England  | —                                        | —                                          | —                                   | —              | —             | -£0.28                   | —                         | —                                 |
| North Warwickshire        | England  | —                                        | —                                          | —                                   | —              | —             | £15.79                   | 16.0 journeys             | 98.5 pence                        |
| North West Leicestershire | England  | —                                        | —                                          | —                                   | —              | —             | £8.63                    | 14.1 journeys             | 61.3 pence                        |
| North Yorkshire           | England  | —                                        | —                                          | —                                   | —              | —             | £14.17                   | 17.5 journeys             | 80.6 pence                        |
| Northumberland            | England  | —                                        | —                                          | —                                   | —              | —             | £1.62                    | —                         | —                                 |
| Norwich                   | England  | —                                        | —                                          | —                                   | —              | —             | £17.09                   | 29.5 journeys             | 58.0 pence                        |
| Nottingham                | England  | —                                        | —                                          | —                                   | —              | —             | £5.37                    | 129.7 journeys            | 4.1 pence                         |
| Nuneaton and Bedworth     | England  | —                                        | —                                          | —                                   | —              | —             | £15.79                   | 16.0 journeys             | 98.5 pence                        |
| Oadby and Wigston         | England  | —                                        | —                                          | —                                   | —              | —             | £8.63                    | 14.1 journeys             | 61.3 pence                        |
| Oldham                    | England  | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Orkney Islands            | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Oxford                    | England  | —                                        | —                                          | —                                   | —              | —             | £3.54                    | 51.8 journeys             | 6.9 pence                         |
| Pembrokeshire             | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Pendle                    | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| Perth & Kinross           | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Peterborough              | England  | —                                        | —                                          | —                                   | —              | —             | £0.23                    | 33.1 journeys             | 0.7 pence                         |

| Council area         | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|----------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Plymouth             | England  | —                                        | —                                          | —                                   | —              | —             | £2.41                    | 58.3 journeys             | 4.1 pence                         |
| Portsmouth           | England  | —                                        | —                                          | —                                   | —              | —             | £2.58                    | 55.6 journeys             | 4.6 pence                         |
| Powys                | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Preston              | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| Reading              | England  | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 109.5 journeys            | 0.0 pence                         |
| Redbridge            | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Redcar and Cleveland | England  | —                                        | —                                          | —                                   | —              | —             | £0.19                    | 20.7 journeys             | 0.9 pence                         |
| Redditch             | England  | —                                        | —                                          | —                                   | —              | —             | £8.97                    | 13.3 journeys             | 67.5 pence                        |
| Reigate and Banstead | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Renfrewshire         | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Rhondda Cynon Taf    | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Ribble Valley        | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| Richmond upon Thames | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Rochdale             | England  | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Rochford             | England  | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Rossendale           | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| Rother               | England  | —                                        | —                                          | —                                   | —              | —             | £19.99                   | 31.2 journeys             | 64.1 pence                        |
| Rotherham            | England  | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 43.7 journeys             | 0.0 pence                         |
| Rugby                | England  | —                                        | —                                          | —                                   | —              | —             | £15.79                   | 16.0 journeys             | 98.5 pence                        |
| Runnymede            | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Rushcliffe           | England  | —                                        | —                                          | —                                   | —              | —             | £11.15                   | 28.5 journeys             | 39.1 pence                        |

| Council area             | Natio<br>n           | Government<br>subsidy per<br>passenger journey | Government<br>subsidy per<br>passenger<br>kilometre | Fares as a<br>share of<br>operating<br>costs | Train<br>s on<br>time | Canc<br>ellati<br>ons | Bus<br>support<br>per<br>resident | Bus<br>journeys<br>per<br>resident | Bus support<br>per passenger<br>journey |
|--------------------------|----------------------|------------------------------------------------|-----------------------------------------------------|----------------------------------------------|-----------------------|-----------------------|-----------------------------------|------------------------------------|-----------------------------------------|
| Rushmoor                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £7.10                             | 18.4<br>journeys                   | 38.6 pence                              |
| Rutland                  | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £28.56                            | 4.8<br>journeys                    | 595.1 pence                             |
| Salford                  | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £27.89                            | 56.8<br>journeys                   | 48.9 pence                              |
| Sandwell                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £9.61                             | 81.2<br>journeys                   | 11.8 pence                              |
| Scottish<br>Borders      | Sc<br>otl<br>an<br>d | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| Sefton                   | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £30.47                            | 60.6<br>journeys                   | 50.1 pence                              |
| Sevenoaks                | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £4.18                             | 27.4<br>journeys                   | 15.3 pence                              |
| Sheffield                | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £0.00                             | 43.7<br>journeys                   | 0.0 pence                               |
| Shetland<br>Islands      | Sc<br>otl<br>an<br>d | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| Shropshire               | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £16.50                            | 9.8<br>journeys                    | 167.4 pence                             |
| Slough                   | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £0.00                             | 32.6<br>journeys                   | 0.0 pence                               |
| Solihull                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £9.61                             | 81.2<br>journeys                   | 11.8 pence                              |
| Somerset                 | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £8.86                             | 9.3<br>journeys                    | 95.8 pence                              |
| South Ayrshire           | Sc<br>otl<br>an<br>d | —                                              | —                                                   | —                                            | —                     | —                     | —                                 | —                                  | —                                       |
| South<br>Cambridgeshire  | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £0.02                             | 27.7<br>journeys                   | 0.1 pence                               |
| South<br>Derbyshire      | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £20.26                            | 22.8<br>journeys                   | 88.6 pence                              |
| South<br>Gloucestershire | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £0.72                             | 30.8<br>journeys                   | 2.3 pence                               |
| South Hams               | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £19.21                            | 22.7<br>journeys                   | 84.7 pence                              |
| South Holland            | En<br>gla<br>nd      | —                                              | —                                                   | —                                            | —                     | —                     | £6.38                             | 16.7<br>journeys                   | 38.2 pence                              |

| Council area            | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|-------------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| South Kesteven          | England  | —                                        | —                                          | —                                   | —              | —             | £6.38                    | 16.7 journeys             | 38.2 pence                        |
| South Lanarkshire       | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| South Norfolk           | England  | —                                        | —                                          | —                                   | —              | —             | £17.09                   | 29.5 journeys             | 58.0 pence                        |
| South Oxfordshire       | England  | —                                        | —                                          | —                                   | —              | —             | £3.54                    | 51.8 journeys             | 6.9 pence                         |
| South Ribble            | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| South Staffordshire     | England  | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| South Tyneside          | England  | —                                        | —                                          | —                                   | —              | —             | -£0.28                   | —                         | —                                 |
| Southampton             | England  | —                                        | —                                          | —                                   | —              | —             | £5.40                    | 83.6 journeys             | 6.5 pence                         |
| Southend-on-Sea         | England  | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 37.0 journeys             | 0.0 pence                         |
| Southwark               | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Spelthorne              | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| St Albans               | England  | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| St Helens               | England  | —                                        | —                                          | —                                   | —              | —             | £30.47                   | 60.6 journeys             | 50.1 pence                        |
| Stafford                | England  | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| Staffordshire Moorlands | England  | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| Stevenage               | England  | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| Stirling                | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Stockport               | England  | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Stockton-on-Tees        | England  | —                                        | —                                          | —                                   | —              | —             | £0.54                    | 30.3 journeys             | 1.8 pence                         |
| Stoke-on-Trent          | England  | —                                        | —                                          | —                                   | —              | —             | £23.68                   | 31.2 journeys             | 75.8 pence                        |

| Council area          | Nation  | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|-----------------------|---------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Stratford-on-Avon     | England | —                                        | —                                          | —                                   | —              | —             | £15.79                   | 16.0 journeys             | 98.5 pence                        |
| Stroud                | England | —                                        | —                                          | —                                   | —              | —             | £13.26                   | 23.7 journeys             | 55.8 pence                        |
| Sunderland            | England | —                                        | —                                          | —                                   | —              | —             | −£0.28                   | —                         | —                                 |
| Surrey Heath          | England | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Sutton                | England | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Swale                 | England | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Swansea               | Wales   | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Swindon               | England | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 42.0 journeys             | 0.0 pence                         |
| Tameside              | England | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Tamworth              | England | —                                        | —                                          | —                                   | —              | —             | £6.05                    | 15.0 journeys             | 40.4 pence                        |
| Tandridge             | England | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Teignbridge           | England | —                                        | —                                          | —                                   | —              | —             | £19.21                   | 22.7 journeys             | 84.7 pence                        |
| Telford and Wrekin    | England | —                                        | —                                          | —                                   | —              | —             | £8.69                    | 17.3 journeys             | 50.3 pence                        |
| Tendring              | England | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Test Valley           | England | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 18.4 journeys             | 38.6 pence                        |
| Tewkesbury            | England | —                                        | —                                          | —                                   | —              | —             | £13.26                   | 23.7 journeys             | 55.8 pence                        |
| Thanet                | England | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Three Rivers          | England | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| Thurrock              | England | —                                        | —                                          | —                                   | —              | —             | £0.95                    | 29.2 journeys             | 3.3 pence                         |
| Tonbridge and Malling | England | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Torbay                | England | —                                        | —                                          | —                                   | —              | —             | £0.00                    | 39.8 journeys             | 0.0 pence                         |

| Council area        | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|---------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Torfaen             | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Torridge            | England  | —                                        | —                                          | —                                   | —              | —             | £19.21                   | 22.7 journeys             | 84.7 pence                        |
| Tower Hamlets       | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Trafford            | England  | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Tunbridge Wells     | England  | —                                        | —                                          | —                                   | —              | —             | £4.18                    | 27.4 journeys             | 15.3 pence                        |
| Uttlesford          | England  | —                                        | —                                          | —                                   | —              | —             | £9.74                    | 25.3 journeys             | 38.4 pence                        |
| Vale of Glamorgan   | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Vale of White Horse | England  | —                                        | —                                          | —                                   | —              | —             | £3.54                    | 51.8 journeys             | 6.9 pence                         |
| Wakefield           | England  | —                                        | —                                          | —                                   | —              | —             | £12.07                   | 47.9 journeys             | 25.1 pence                        |
| Walsall             | England  | —                                        | —                                          | —                                   | —              | —             | £9.61                    | 81.2 journeys             | 11.8 pence                        |
| Waltham Forest      | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Wandsworth          | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Warrington          | England  | —                                        | —                                          | —                                   | —              | —             | £8.54                    | 24.3 journeys             | 35.0 pence                        |
| Warwick             | England  | —                                        | —                                          | —                                   | —              | —             | £15.79                   | 16.0 journeys             | 98.5 pence                        |
| Watford             | England  | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| Waverley            | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Wealden             | England  | —                                        | —                                          | —                                   | —              | —             | £19.99                   | 31.2 journeys             | 64.1 pence                        |
| Welwyn Hatfield     | England  | —                                        | —                                          | —                                   | —              | —             | £10.73                   | 19.6 journeys             | 54.8 pence                        |
| West Berkshire      | England  | —                                        | —                                          | —                                   | —              | —             | £12.48                   | 13.8 journeys             | 90.1 pence                        |
| West Devon          | England  | —                                        | —                                          | —                                   | —              | —             | £19.21                   | 22.7 journeys             | 84.7 pence                        |
| West Dunbartonshire | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |

| Council area            | Nation   | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|-------------------------|----------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| West Lancashire         | England  | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| West Lindsey            | England  | —                                        | —                                          | —                                   | —              | —             | £6.38                    | 16.7 journeys             | 38.2 pence                        |
| West Lothian            | Scotland | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| West Northamptonshire   | England  | —                                        | —                                          | —                                   | —              | —             | £0.69                    | 27.3 journeys             | 2.5 pence                         |
| West Oxfordshire        | England  | —                                        | —                                          | —                                   | —              | —             | £3.54                    | 51.8 journeys             | 6.9 pence                         |
| West Suffolk            | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 15.7 journeys             | 45.1 pence                        |
| Westminster             | England  | —                                        | —                                          | —                                   | —              | —             | £103.49                  | 200.4 journeys            | 52.0 pence                        |
| Westmorland and Furness | England  | —                                        | —                                          | —                                   | —              | —             | £5.50                    | 23.6 journeys             | 23.2 pence                        |
| Wigan                   | England  | —                                        | —                                          | —                                   | —              | —             | £27.89                   | 56.8 journeys             | 48.9 pence                        |
| Wiltshire               | England  | —                                        | —                                          | —                                   | —              | —             | £17.96                   | 16.9 journeys             | 106.5 pence                       |
| Winchester              | England  | —                                        | —                                          | —                                   | —              | —             | £7.10                    | 18.4 journeys             | 38.6 pence                        |
| Windsor and Maidenhead  | England  | —                                        | —                                          | —                                   | —              | —             | £16.99                   | 9.5 journeys              | 178.7 pence                       |
| Wirral                  | England  | —                                        | —                                          | —                                   | —              | —             | £30.47                   | 60.6 journeys             | 50.1 pence                        |
| Woking                  | England  | —                                        | —                                          | —                                   | —              | —             | £12.24                   | 21.5 journeys             | 56.8 pence                        |
| Wokingham               | England  | —                                        | —                                          | —                                   | —              | —             | £9.32                    | 14.0 journeys             | 66.5 pence                        |
| Wolverhampton           | England  | —                                        | —                                          | —                                   | —              | —             | £9.61                    | 81.2 journeys             | 11.8 pence                        |
| Worcester               | England  | —                                        | —                                          | —                                   | —              | —             | £8.97                    | 13.3 journeys             | 67.5 pence                        |
| Worthing                | England  | —                                        | —                                          | —                                   | —              | —             | £5.95                    | 26.5 journeys             | 22.5 pence                        |
| Wrexham                 | Wales    | —                                        | —                                          | —                                   | —              | —             | —                        | —                         | —                                 |
| Wychavon                | England  | —                                        | —                                          | —                                   | —              | —             | £8.97                    | 13.3 journeys             | 67.5 pence                        |

| Council area | Nation  | Government subsidy per passenger journey | Government subsidy per passenger kilometre | Fares as a share of operating costs | Trains on time | Cancellations | Bus support per resident | Bus journeys per resident | Bus support per passenger journey |
|--------------|---------|------------------------------------------|--------------------------------------------|-------------------------------------|----------------|---------------|--------------------------|---------------------------|-----------------------------------|
| Wyre         | England | —                                        | —                                          | —                                   | —              | —             | £15.23                   | 28.3 journeys             | 53.7 pence                        |
| Wyre Forest  | England | —                                        | —                                          | —                                   | —              | —             | £8.97                    | 13.3 journeys             | 67.5 pence                        |
| York         | England | —                                        | —                                          | —                                   | —              | —             | £16.51                   | 70.0 journeys             | 23.5 pence                        |

## HS2: spend to date and the cost estimates

The Department for Transport reports to Parliament on HS2 every six months. The reports have used different price bases over time (2019 prices until December 2024, cash since July 2025), so each figure below is shown in its own base and none are added together. Phase 2 north of Birmingham was cancelled in October 2023; the latest estimates cover London Euston to Birmingham and the connection to the West Coast Main Line at Handsacre.

### Spent on HS2 to date, as each report gave it

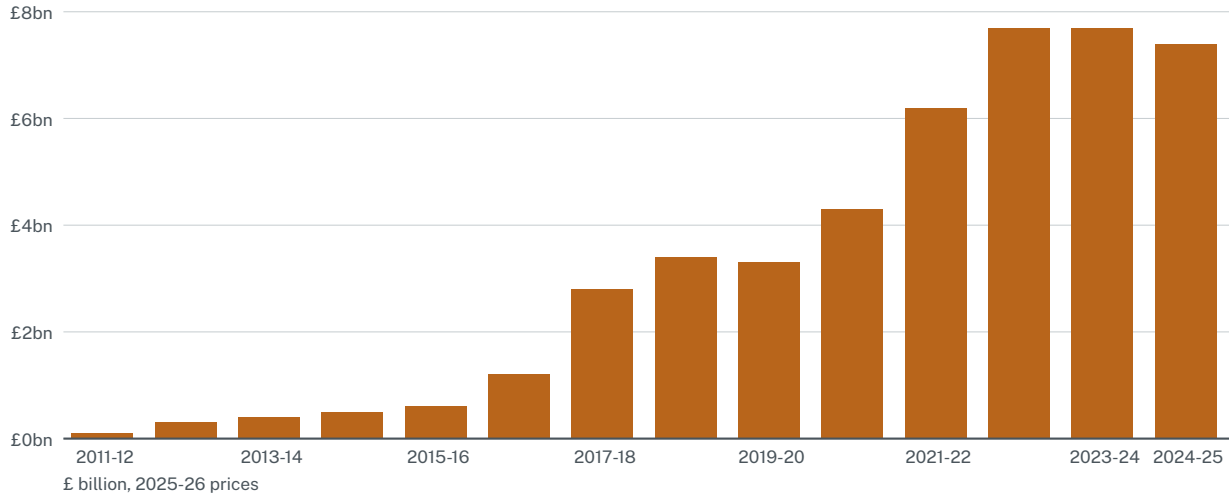
| Report           | Spent to date | Price base            | Covers                                                                                                          |
|------------------|---------------|-----------------------|-----------------------------------------------------------------------------------------------------------------|
| 12 October 2020  | £11.0bn       | 2019 prices           | Phases 1, 2a and 2b, including a £1 billion provision for land and property (to end of August 2020)             |
| 23 March 2021    | £12.4bn       | outturn (cash) prices | Phases 1, 2a and 2b, including a £1 billion provision for land and property (to spring 2021)                    |
| 19 October 2021  | £15.5bn       | 2019 prices           | Phases 1, 2a and 2b, including land and property (£15.3 billion in actual prices) (to autumn 2021)              |
| 16 March 2022    | £17.4bn       | 2019 prices           | Every phase, including land and property (to early 2022)                                                        |
| 27 October 2022  | £21.4bn       | 2019 prices           | Every phase, including land and property (to autumn 2022)                                                       |
| 19 June 2023     | £24.7bn       | 2019 prices           | Every phase, including land and property (to spring 2023)                                                       |
| 15 November 2023 | £27.0bn       | 2019 prices           | The historic scope, every phase, including land and property (to autumn 2023)                                   |
| 17 December 2024 | £32.8bn       | 2019 prices           | Phase One £30.2 billion and former Phase 2 £2.5 billion, including land and property (to end of September 2024) |
| 17 July 2025     | £40.5bn       | nominal (cash) prices | Phase 1 £37.9 billion and former Phase 2 £2.6 billion, including land and property (to end of April 2025)       |
| 23 March 2026    | £43.6bn       | nominal (cash) prices | The HS2 programme, including land and property (to end of February 2026)                                        |
| 19 May 2026      | £44.2bn       | nominal (cash) prices | The HS2 programme, including land and property (to end of March 2026)                                           |

### HS2 cost estimates, as published

| Published        | What it covers                                                                                                                                                           | Estimate            | Price base                                                                |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------|
| 12 October 2020  | Full network (Phases 1, 2a and 2b), estimate at the April 2020 notice to proceed                                                                                         | £72.0bn to £98.0bn  | 2019 prices                                                               |
| 12 October 2020  | Phase One: target cost £40.3 billion within a funding envelope of £44.6 billion (range shown is the estimated cost range)                                                | £35.0bn to £45.0bn  | 2019 prices                                                               |
| 27 October 2022  | The parts then committed to (Phases 1, 2a and the 2b Western Leg)                                                                                                        | £53.0bn to £71.0bn  | 2019 prices                                                               |
| 15 November 2023 | Phase One: HS2 Ltd's estimate (the Department's own range was £45 billion to £54 billion)                                                                                | £49.0bn to £57.0bn  | 2019 prices                                                               |
| 19 May 2026      | The whole remaining programme (Euston to Birmingham Curzon Street and Handsacre), after the reset: £70.9 billion to £82.2 billion in an equivalent 2019 mixed price base | £87.7bn to £102.7bn | mixed price base (cash spent so far plus future work excluding inflation) |
| 19 May 2026      | The same programme in cash terms, including projected inflation (provisional)                                                                                            | £94.3bn to £112.4bn | cash, including projected inflation                                       |

Capital settlement for HS2 Ltd at the 2025 Spending Review, 2026-27 to 2029-30: **£25.3bn** (nominal prices; [Department for Transport, HS2 6-monthly report to Parliament: July 2025](#)).

**Government funding for HS2 each year, 2025-26 prices, £ billion**



Bar chart of government funding for HS2 from 2011-12 to 2024-25, reaching £7.4bn in 2025-26 prices.

Report figures checked against the published reports on 24 September 2026.

**The Department for Transport’s major projects**

12 of the Department’s projects in the Government Major Projects Portfolio at March 2026 are not road schemes (road schemes are on the [roads page](#)). The independent assessors’ rating says how likely delivery on time and budget looked: red means successful delivery appeared unachievable without action. Where no cost is shown it was withheld or not yet set.

**Department for Transport major projects other than roads, March 2026**

| Project                                          | Whole-life cost | A year earlier | Rating    |
|--------------------------------------------------|-----------------|----------------|-----------|
| Northern powerhouse rail                         | £45.0bn         | £30.6bn        | Amber     |
| Transpennine route upgrade                       | £10.7bn         | £11.1bn        | Not rated |
| East coast digital programme                     | £3.0bn          | £3.5bn         | Red       |
| 2nd generation uk search and rescue aviation     | £2.0bn          | £2.0bn         | Not rated |
| East coast mainline programme                    | £1.3bn          | £1.0bn         | Not rated |
| Midlands rail hub                                | £948m           | £1.6bn         | Not rated |
| Public ownership transition programme            | £37m            | £37m           | Amber     |
| Hs2 phase i                                      | not published   | —              | Red       |
| East west rail connection state 1                | not published   | £1.4bn         | Not rated |
| Redevelopment euston conventional station (recs) | not published   | —              | Not rated |
| Rail reform: stand-up of gbr                     | not published   | —              | Red       |
| East west rail connection state 2 and 3          | not published   | £4.0bn         | Not rated |

Costs as the portfolio publishes them (NISTA Major Projects Annual Report 2025-26). [Every major project, across government](#).

**Active travel: walking, wheeling and cycling**

For 2026-27 to 2029-30 the Department for Transport has allocated £121m a year of capital funding and £38m a year of revenue funding for active travel to 79 local transport authorities in England outside London: £600m over the four years. These are allocations, not spending. London is funded through Transport for London, and Scotland, Wales and Northern Ireland fund active travel themselves.

The largest active travel allocations, 2026-27 to 2029-30, cash

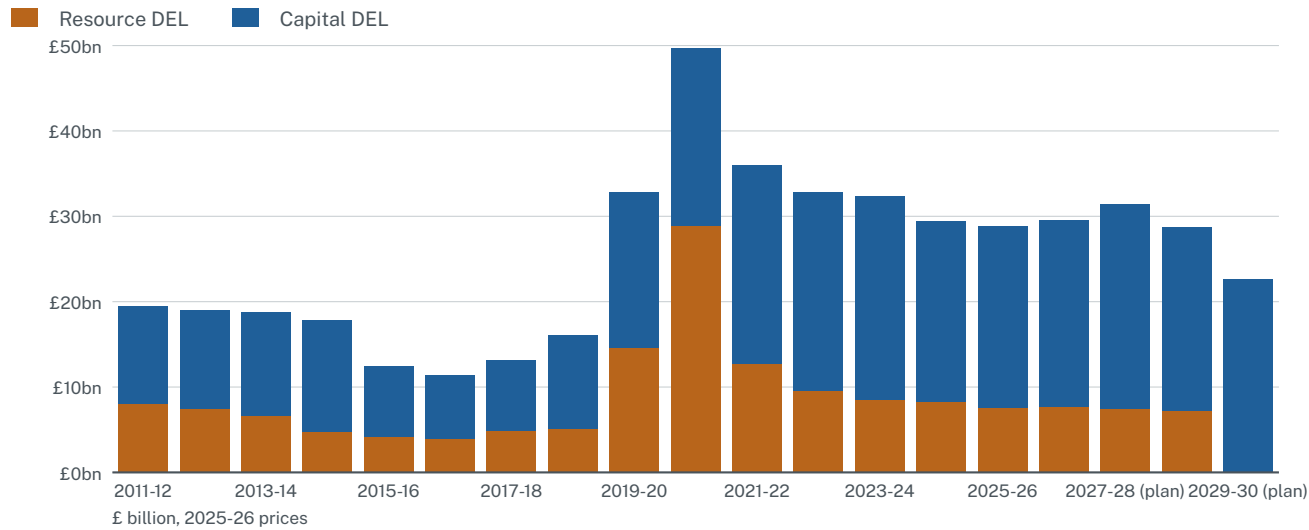
| Authority                                        | Capital a year | Revenue a year | Total over four years |
|--------------------------------------------------|----------------|----------------|-----------------------|
| West Midlands Combined Authority                 | £7m            | £2m            | £36m                  |
| Greater Manchester Combined Authority            | £7m            | £2m            | £35m                  |
| West Yorkshire Combined Authority                | £6m            | £2m            | £29m                  |
| Kent County Council                              | £5m            | £2m            | £26m                  |
| Cambridgeshire & Peterborough Combined Authority | £5m            | £2m            | £25m                  |
| Essex County Council                             | £5m            | £2m            | £25m                  |
| Hampshire County Council                         | £5m            | £1m            | £23m                  |
| Lancashire County Council                        | £4m            | £1m            | £20m                  |
| Oxfordshire County Council                       | £4m            | £1m            | £20m                  |
| Surrey County Council                            | £4m            | £1m            | £20m                  |
| Hertfordshire County Council                     | £4m            | £1m            | £20m                  |
| Gloucestershire County Council                   | £4m            | £1m            | £18m                  |

Revenue funding is for three of the four years. The six largest mayoral combined authorities receive theirs inside their integrated settlements. Past active travel spending is not published as a data series by authority; Active Travel England’s own running costs are in its annual report and accounts. Source: Department for Transport, [Active travel local transport authority allocations, 2026-27 to 2029-30](#), published 17 July 2026.

The Department for Transport’s budget, outturn and plans

The Department for Transport’s budget covers roads as well as rail, buses and the rest, mostly in England, so it is shown here for context and not added to the totals above.

Department for Transport budgets: day-to-day (resource) and investment (capital), 2025-26 prices, £ billion



Stacked bar chart of the Department for Transport’s resource and capital budgets from 2011-12 to 2029-30, in 2025-26 prices.

By nation: rail and local public transport per resident

Identifiable public spending per resident, 2024-25, cash

| Nation           | Railway | Local public transport | Other transport |
|------------------|---------|------------------------|-----------------|
| England          | £389    | £76                    | £17             |
| Scotland         | £335    | £80                    | £122            |
| Wales            | £281    | £29                    | £17             |
| Northern Ireland | £144    | £87                    | £32             |

HM Treasury’s country and regional analysis: spending that can be identified as benefiting each nation, divided by its own population. Transport is devolved: Transport Scotland, the Welsh Government (through Transport for Wales) and Northern Ireland’s Department for Infrastructure (through Translink) run their own rail and bus policy. Spending for the UK as a whole is not assigned to a nation, so the nations do not add up to the UK.

Source: HM Treasury, [Country and regional analysis 2025: B tables](#), published 19 November 2025.

### What these figures do and don't show

- **Roads are on their own page.** The totals here are railways, local public transport and other transport; [roads](#) are left out, so the two pages can be added without counting anything twice.
- **Three measures of rail money.** HM Treasury's railway spending (the long-run chart), ORR's government support to the rail industry, and each operator's net subsidy count different things and do not match. Each chart says which it is.
- **Price bases are stated on every figure.** ORR publishes in real terms; it is converted back to cash here with the same GDP deflator. DfT bus figures are cash. HS2 costs are in the price base each report used (2019 prices, cash, or a mixed base) and are never added together.
- **Breaks in the series are marked.** Network Rail joined central government's books in 2015-16; operator subsidy changes source that year; from March 2020 emergency agreements put revenue risk on the government; and operators have moved into public ownership since 2018.
- **Nothing here shows cause and effect.** Subsidy, punctuality, cancellations and journeys are shown side by side. An operator carrying more passengers further, or running on a busier network, faces different costs.
- **Where a level is not published, it says so.** Government payments to an operator are one net figure; Network Rail and HS2 publish their spending by activity only in reports; bus support by council is published for England only.
- **England-only and UK-wide figures are kept apart.** Bus support by type and by local transport authority is England only; ORR's rail figures are Great Britain; Northern Ireland's railway is shown separately.

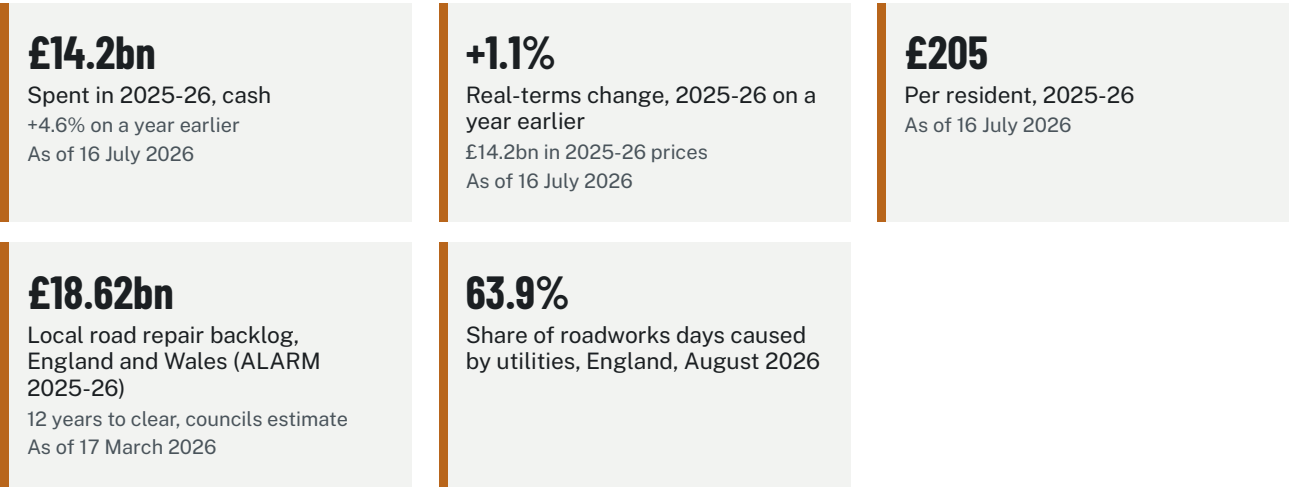
Figures from data/services/transport.json, generated 24 September 2026.

# Roads and roadworks: spending, condition, potholes and who digs them up

Public services · Last updated 23 September 2026 · <https://whereyourmoneygoes.co.uk/roads/>

**£14.2bn** was spent on national and local roads in the UK in 2025-26, **£205** per resident. That is +1.1% on a year earlier after inflation (+4.6% in cash). In 2025-26 prices it has gone from £13.5bn in 2006-07 to £14.2bn. Councils in England and Wales put the one-off cost of clearing the local road repair backlog at £18.62 billion (ALARM 2025-26). Utilities accounted for 63.9% of the days of roadworks finished in England in August 2026. Neither fuel duty nor vehicle excise duty is earmarked for roads.

## Key figures

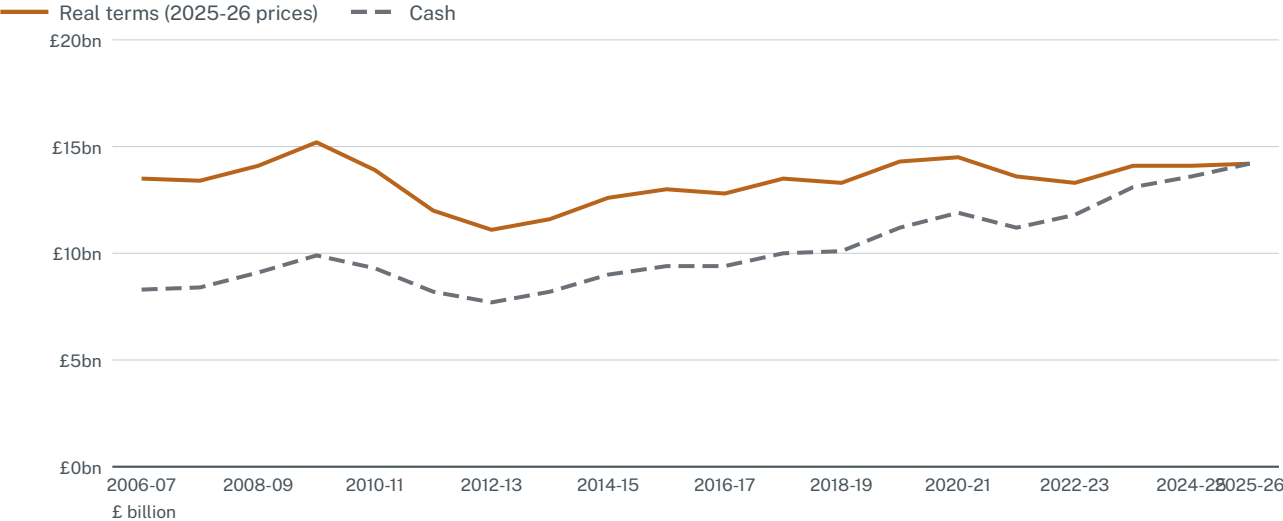


## The short version

- **Motoring taxes are not road taxes:** fuel duty and VED raised £33.6bn in 2025-26; road spending was £14.2bn. Neither tax has been earmarked since 1937.
- **Most local road money is capital grant from government;** council revenue budgets pay for patching, gritting and lights.
- **Condition, ratings and roadworks are England only;** every highway authority has its own page.

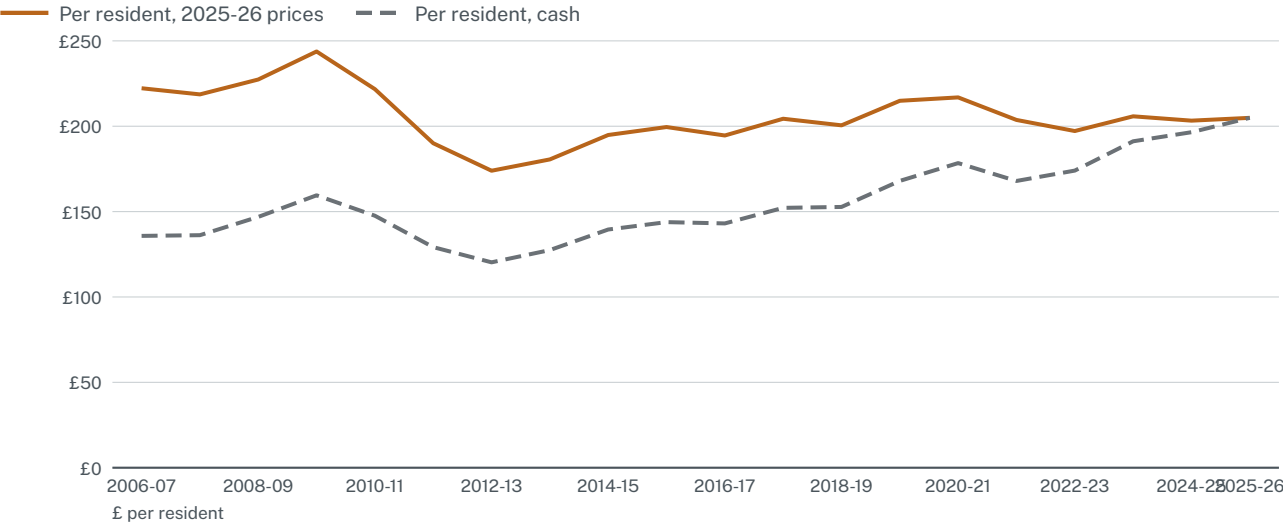
## Over the longest run published: cash, real terms and per head

### United Kingdom: spending in cash and in 2025-26 prices, £ billion



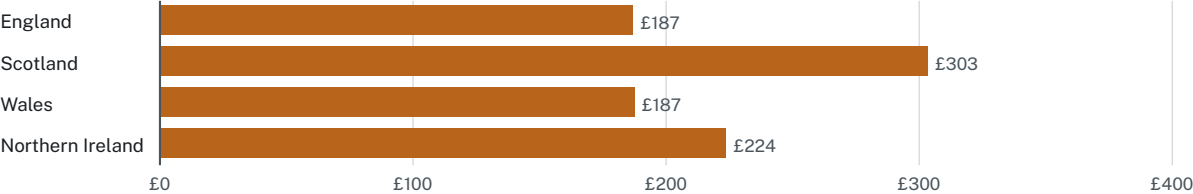
Line chart of United Kingdom spending from 2006-07 to 2025-26: £8.3bn to £14.2bn in cash; £13.5bn to £14.2bn in 2025-26 prices.

### United Kingdom: spending per resident, 2025-26 prices



Line chart of United Kingdom spending per resident in 2025-26 prices from 2006-07 (£222) to 2025-26 (£205).

### Spending per resident by nation, 2024-25



Bar chart of spending per resident by nation in 2024-25: England £187, Scotland £303, Wales £187, Northern Ireland £224.

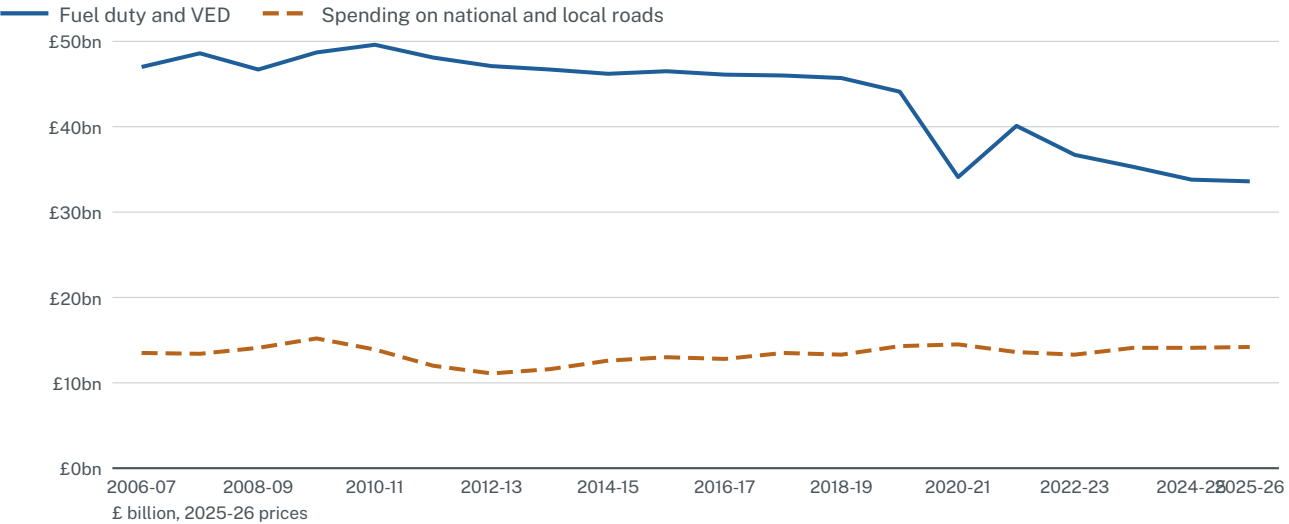
Source: HM Treasury, [PESA 2026: chapters 4 and 5 tables](#), published 16 July 2026; HM Treasury, [PESA 2021: chapter 4 and 5 tables](#); HM Treasury, [PESA 2016: chapter 4 and 5 tables](#); HM Treasury, [PESA 2011: chapter 4 and 5 tables](#).

### What drivers pay, and what is spent on roads

In 2025-26 fuel duty raised £24.6bn and vehicle excise duty £9.0bn: £33.6bn together. Spending on national and local roads across the UK was £14.2bn, equal to 42% of those two taxes (29% in 2006-07).

**Neither tax is earmarked for roads, and has not been since the 1930s.** The Road Fund set up by the Roads Act 1920 had become notorious for being raided for other purposes, and in the House of Lords Library’s words, “Hypothecation was formally ended by provisions in the Finance Act 1936, which ensured that by 1 April 1937 the revenues from motor vehicle taxes were paid directly into the consolidated fund”. From 2020 to 2025 the government set strategic road funding in England at a sum equal to vehicle excise duty receipts (the National Roads Fund). That was a spending decision, not an earmark: the duty itself still went into the Consolidated Fund. "Road tax" has not existed since; see [vehicle excise duty](#) and [fuel duty](#).

**Fuel duty and vehicle excise duty against spending on roads, UK, 2025-26 prices, £ billion**



Line chart from 2006-07 to 2025-26: fuel duty and VED together £47.0bn in 2006-07 and £33.6bn in 2025-26; spending on national and local roads £13.5bn and £14.2bn, in 2025-26 prices.

**Motoring taxes and road spending, UK, cash, every third year**

| Year    | Fuel duty | VED    | Both    | Road spending | Spending as share of both |
|---------|-----------|--------|---------|---------------|---------------------------|
| 2007-08 | £24.9bn   | £5.4bn | £30.3bn | £8.4bn        | 28%                       |
| 2010-11 | £27.3bn   | £5.8bn | £33.0bn | £9.3bn        | 28%                       |
| 2013-14 | £26.9bn   | £6.1bn | £33.0bn | £8.2bn        | 25%                       |
| 2016-17 | £27.9bn   | £6.0bn | £33.9bn | £9.4bn        | 28%                       |
| 2019-20 | £27.5bn   | £7.0bn | £34.5bn | £11.2bn       | 33%                       |
| 2022-23 | £25.1bn   | £7.3bn | £32.4bn | £11.8bn       | 36%                       |
| 2025-26 | £24.6bn   | £9.0bn | £33.6bn | £14.2bn       | 42%                       |

Source: Office for Budget Responsibility, [Public finances databank: receipts \(fuel duties, vehicle excise duties\)](#); HM Treasury, [PESA 2026: chapters 4 and 5 tables](#), published 16 July 2026; House of Lords Library, [Funding roads: coming full circle?](#), published 10 December 2020.

**National Highways: funding by road period, and what was delivered**

England’s motorways and major A roads are run by National Highways (Highways England until 2021), funded through five-year road investment strategies. The Office of Rail and Road checks each period’s delivery. Scotland’s and Wales’s trunk roads are run by their governments and are not funded this way.

## Road investment strategies: funding, spending and schemes, £ cash

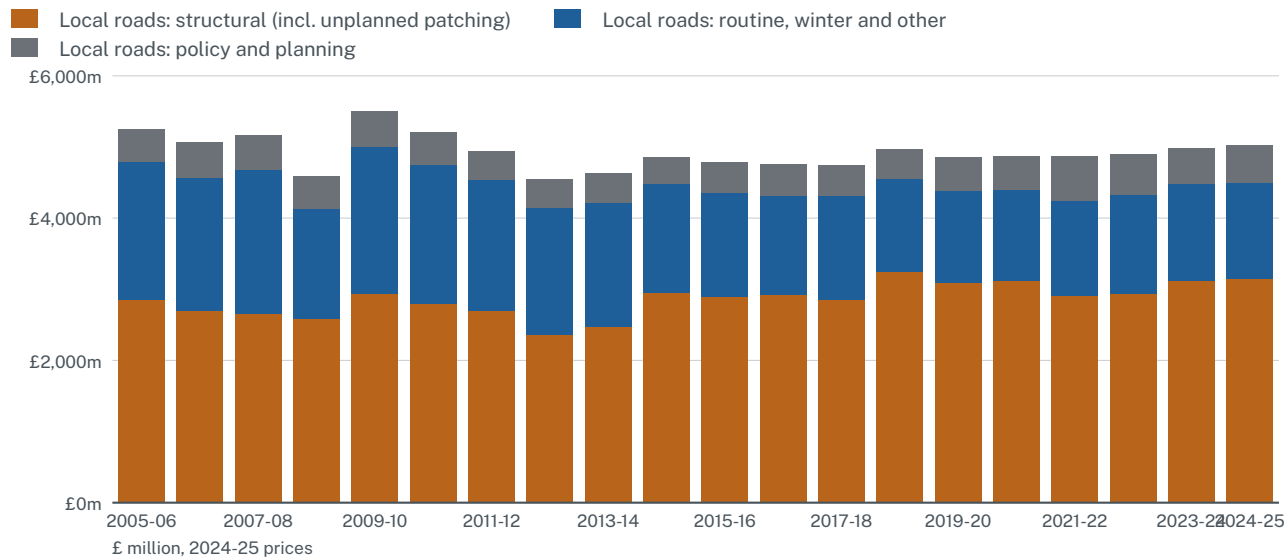
| Period                                                      | Funding                       | Spent            | Schemes opened (planned) | Renewals spent (funded) | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-------------------------------------------------------------|-------------------------------|------------------|--------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Road period 1 (RIS1), Highways England, 2015-16 to 2019-20  | £16.7bn set;<br>£17.7bn final | £12.2bn capital  | 36 (28)                  | £3.5bn (£3.6bn)         | Of the 73 schemes in the revised plan, 67 started work, two were funded for a third party to start, and four commitments were missed. 36 schemes opened for traffic, adding 343 lane miles. £11,351m capital (set in the RIS) and £5,310m resource (set in Spending Review 2015). £12,142m capital and £5,513m resource after approved changes, March 2020. Office of Rail and Road, Annual Assessment of Highways England: End of Road Period 1 2015-2020 (HC485), paragraphs 1.10, 1.13, 3.21 and Annex B.                                                                                                                                                                                                     |
| Road period 2 (RIS2), National Highways, 2020-21 to 2024-25 | £27.4bn set;<br>£23.0bn final | £23.2bn          | 30 (52)                  | £4.9bn (£4.8bn)         | The original delivery plan committed to start 43 schemes and open 52; commitments were cut during the period by government changes. National Highways missed 11 enhancement commitments for reasons within its control. £23,244m spent includes £235m on work outside the RIS. Funding in the original 2020-2025 delivery plan. £16,785m capital and £6,258m resource in the final 2024-25 delivery plan update, after cuts of £3,428m (2021 Spending Review) and £1,067m (2024-25 update) for delayed and cancelled schemes. Office of Rail and Road, Annual Assessment of National Highways' performance: End of the second road period April 2020 to March 2025 (HC 1588), paragraphs 3.4, 3.5, 5.45 to 5.56. |
| Interim settlement, National Highways, 2025-26              | £4.8bn                        | not yet assessed | —                        | —                       | What was delivered in 2025-26 is assessed by the Office of Rail and Road in its annual assessment; not yet read into this dataset. One-year settlement for operation, maintenance and enhancement between RIS2 and RIS3. Department for Transport, Road Investment Strategy 3 (RIS3): 2026 to 2031, March 2026.                                                                                                                                                                                                                                                                                                                                                                                                  |
| Road period 3 (RIS3), National Highways, 2026-27 to 2030-31 | £25.0bn                       | not yet assessed | —                        | (£8.4bn)                | The period has just begun: what is delivered will be assessed by the Office of Rail and Road each year. RIS3 moves money from new schemes to renewals. Statement of funds available: £8,441m renewals, £3,846m enhancements, £5,184m other capital and £7,515m resource. A further £402m is ring-fenced for two inward investment projects and £1.65bn for the publicly funded works on the Lower Thames Crossing (over £27bn in all). Department for Transport, Road Investment Strategy 3 (RIS3): 2026 to 2031, RIS3 Statement of Funds Available.                                                                                                                                                             |

Source: Office of Rail and Road, [Annual Assessment of Highways England: End of Road Period 1 2015-2020 \(HC485\), paragraphs 1.10, 1.13, 3.21 and Annex B](#), published 21 July 2020; Office of Rail and Road, [Annual Assessment of National Highways' performance: End of the second road period April 2020 to March 2025 \(HC 1588\), paragraphs 3.4, 3.5, 5.45 to 5.56](#), published 15 January 2026; Department for Transport, [Road Investment Strategy 3 \(RIS3\): 2026 to 2031, March 2026](#), published 26 March 2026; Department for Transport, [Road Investment Strategy 3 \(RIS3\): 2026 to 2031, RIS3 Statement of Funds Available](#), published 26 March 2026.

## Local roads: where the maintenance money goes

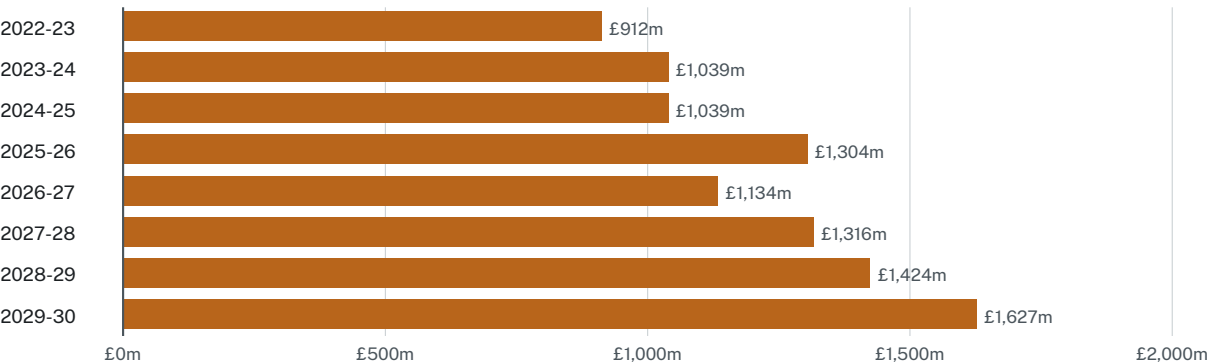
Councils pay for road maintenance from two pots: capital grant from government (in England, DfT's highways maintenance allocations), which pays for most resurfacing, and their own revenue budgets, which pay for routine repairs, gritting and street lighting. DfT's split below covers both for England; each council's page shows its revenue spending per mile of road it looks after.

### Maintenance spending on local authority roads in England by type, 2024-25 prices (DfT), £ million



Stacked bar chart of maintenance spending on local authority roads in England from 2005-06 to 2024-25: structural £3.2bn, routine and other £1.3bn, policy and planning £531m in 2024-25.

### DfT capital grant for local road maintenance, English councils outside mayoral areas, £ million, cash



Bar chart of DfT highways maintenance allocations to local highway authorities from 2022-23 to 2029-30: 2022-23 £912m, 2023-24 £1.0bn, 2024-25 £1.0bn, 2025-26 £1.3bn, 2026-27 £1.1bn, 2027-28 £1.3bn, 2028-29 £1.4bn, 2029-30 £1.6bn.

## Where the money goes, level by level

1. UK total
2. Nation
3. Department or service body
4. Local body
5. Spending category
6. Line or transaction not published

### United Kingdom

HM Treasury's spending on national roads and local roads (COFOG 4.5 sub-functions), capital and current, by central and local government. It leaves out spending on public transport and railways.

**£14.2bn** in 2025-26 (cash); £14.2bn in 2025-26 prices; £205 per resident; +4.6% on a year earlier in cash, +1.1% in real terms.

## United Kingdom: by nation, 2024-25

| Nation           | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this        |
|------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-------------------|
| England          | £11.0bn       | £11.3bn                     | £187         | +0.7%                         | HM Treasury | Broken down below |
| Scotland         | £1.7bn        | £1.7bn                      | £303         | -3.9%                         | HM Treasury | Broken down below |
| Wales            | £597m         | £618m                       | £187         | -12.6%                        | HM Treasury | Broken down below |
| Northern Ireland | £431m         | £446m                       | £224         | +7.8%                         | HM Treasury | Broken down below |

## England

Identifiable spending on national and local roads in the nation (HM Treasury country and regional analysis): the latest five years only.

**£11.0bn** in 2024-25 (cash); **£11.3bn** in 2025-26 prices; **£187** per resident; **+4.8%** on a year earlier in cash, **+0.7%** in real terms.

## England: by department or service body, 2024-25

| Department or service body                                                           | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                                                                                                                                                            |
|--------------------------------------------------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Local roads: county and unitary councils, metropolitan districts and London boroughs | £5.6bn        | £5.8bn                      | £94.90       | 0.0%                          | HM Treasury | Broken down below                                                                                                                                                                                                                                                                     |
| Strategic roads: National Highways                                                   | £5.4bn        | £5.6bn                      | £91.95       | +1.3%                         | HM Treasury | Local body not published: National Highways runs England's motorways and major A roads (about 4,500 miles). Its spending by road or region is not published as data; its funding for each road period against what it delivered is shown on the roads page (Office of Rail and Road). |

## Local roads: county and unitary councils, metropolitan districts and London boroughs

HM Treasury's figure for local roads counts capital and current spending; the councils below show revenue spending only, so they add up to much less.

**£5.6bn** in 2024-25 (cash); **£5.8bn** in 2025-26 prices; **£94.90** per resident; **+4.1%** on a year earlier in cash, **0.0%** in real terms.

## Local roads: county and unitary councils, metropolitan districts and London boroughs: by local body, 2024-25

| Local body                   | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source                                                | Below this      |
|------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------------------------------------------------|-----------------|
| Birmingham                   | £89m          | £92m                        | £75.07       | -41.2%                        | Ministry of Housing, Communities and Local Government | On its own page |
| Sheffield                    | not published | not published               | —            | —                             | Ministry of Housing, Communities and Local Government | On its own page |
| Surrey County Council        | £52m          | £54m                        | £41.59       | +4.9%                         | Ministry of Housing, Communities and Local Government | On its own page |
| Kent County Council          | £51m          | £53m                        | £31.30       | +4.1%                         | Ministry of Housing, Communities and Local Government | On its own page |
| Hampshire County Council     | £53m          | £55m                        | £36.81       | -2.8%                         | Ministry of Housing, Communities and Local Government | On its own page |
| West Sussex County Council   | £51m          | £53m                        | £55.68       | -2.7%                         | Ministry of Housing, Communities and Local Government | On its own page |
| Hertfordshire County Council | £51m          | £52m                        | £41.01       | -7.7%                         | Ministry of Housing, Communities and Local Government | On its own page |
| Essex County Council         | £44m          | £46m                        | £28.22       | -7.7%                         | Ministry of Housing, Communities and Local Government | On its own page |
| Lincolnshire County Council  | £40m          | £41m                        | £50.09       | +19.4%                        | Ministry of Housing, Communities and Local Government | On its own page |

| Local body                     | Cash,<br>2024-25 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                                                | Below<br>this   |
|--------------------------------|------------------|--------------------------------|------------------|----------------------------------|-------------------------------------------------------|-----------------|
| Devon County Council           | £38m             | £39m                           | £45.13           | +4.0%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Cambridgeshire County Council  | £17m             | £17m                           | £23.42           | -17.7%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Gloucestershire County Council | £40m             | £41m                           | £59.27           | +16.4%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Oxfordshire County Council     | £33m             | £34m                           | £43.13           | +5.7%                            | Ministry of Housing, Communities and Local Government | On its own page |
| North Yorkshire                | £34m             | £35m                           | £53.34           | -4.2%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Staffordshire County Council   | £27m             | £28m                           | £30.12           | -19.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Derbyshire County Council      | £22m             | £23m                           | £27.04           | -8.1%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Lancashire County Council      | £29m             | £30m                           | £22.44           | -21.1%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Buckinghamshire                | £32m             | £33m                           | £55.84           | +30.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Leicestershire County Council  | £27m             | £28m                           | £35.73           | +5.0%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Leeds                          | £25m             | £26m                           | £30.02           | -10.4%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Wiltshire                      | £23m             | £24m                           | £44.27           | +18.8%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Suffolk County Council         | £15m             | £16m                           | £19.35           | -8.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Cornwall                       | £25m             | £26m                           | £43.11           | +7.3%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Nottinghamshire County Council | £25m             | £26m                           | £29.11           | -0.2%                            | Ministry of Housing, Communities and Local Government | On its own page |
| East Sussex County Council     | £18m             | £19m                           | £31.95           | -10.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Warwickshire County Council    | £21m             | £21m                           | £32.54           | -4.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Norfolk County Council         | £25m             | £25m                           | £26.05           | +0.2%                            | Ministry of Housing, Communities and Local Government | On its own page |
| East Riding of Yorkshire       | £17m             | £18m                           | £48.40           | +2.3%                            | Ministry of Housing, Communities and Local Government | On its own page |
| County Durham                  | £18m             | £19m                           | £33.72           | +0.7%                            | Ministry of Housing, Communities and Local Government | On its own page |
| West Northamptonshire          | £15m             | £15m                           | £33.77           | +7.0%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Coventry                       | £16m             | £17m                           | £43.39           | -15.6%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Worcestershire County Council  | £17m             | £18m                           | £27.39           | -21.8%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Somerset                       | £15m             | £16m                           | £25.84           | +10.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Bradford                       | £10m             | £10m                           | £16.97           | -25.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Liverpool                      | £14m             | £15m                           | £27.94           | -13.1%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Dorset                         | £13m             | £13m                           | £33.39           | +58.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Manchester                     | £14m             | £15m                           | £24.13           | -17.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Portsmouth                     | £19m             | £19m                           | £87.82           | +0.8%                            | Ministry of Housing, Communities and Local Government | On its own page |

| Local body                          | Cash,<br>2024-25 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                                                | Below<br>this   |
|-------------------------------------|------------------|--------------------------------|------------------|----------------------------------|-------------------------------------------------------|-----------------|
| Croydon                             | £11m             | £11m                           | £25.70           | -36.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Northumberland                      | £13m             | £13m                           | £39.02           | -4.0%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Hounslow                            | £16m             | £16m                           | £52.99           | -1.5%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Newcastle upon Tyne                 | £13m             | £14m                           | £41.71           | -1.7%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Southwark                           | £12m             | £13m                           | £38.48           | -2.2%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Cheshire East                       | £13m             | £14m                           | £31.16           | +21.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Walsall                             | £12m             | £13m                           | £41.75           | -7.1%                            | Ministry of Housing, Communities and Local Government | On its own page |
| South Gloucestershire               | £11m             | £12m                           | £36.63           | +4.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Dudley                              | £11m             | £12m                           | £33.81           | -12.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Derby                               | £11m             | £12m                           | £41.66           | +0.8%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Shropshire                          | £13m             | £13m                           | £38.28           | -8.1%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Sunderland                          | £9m              | £10m                           | £32.44           | -6.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Rochdale                            | £12m             | £13m                           | £51.93           | +7.9%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Knowsley                            | £11m             | £11m                           | £67.40           | -4.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Bromley                             | £13m             | £14m                           | £39.15           | -6.5%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Wakefield                           | £12m             | £13m                           | £32.98           | +31.8%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Westminster                         | £10m             | £10m                           | £44.97           | +6.7%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Ealing                              | £9m              | £10m                           | £24.25           | -9.1%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Wirral                              | £9m              | £9m                            | £27.12           | +27.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Nottingham                          | £8m              | £9m                            | £25.41           | -18.8%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Stockport                           | £10m             | £10m                           | £32.43           | -0.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Bournemouth, Christchurch and Poole | £9m              | £9m                            | £21.57           | -14.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| North Northamptonshire              | £9m              | £9m                            | £22.91           | +2.3%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Richmond upon Thames                | £9m              | £9m                            | £44.17           | 0.0%                             | Ministry of Housing, Communities and Local Government | On its own page |
| Brighton and Hove                   | £7m              | £8m                            | £25.96           | -6.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Doncaster                           | £10m             | £11m                           | £32.47           | -9.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Calderdale                          | £9m              | £9m                            | £41.94           | +9.7%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Southampton                         | £10m             | £10m                           | £37.60           | +4.5%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Plymouth                            | £8m              | £9m                            | £30.53           | -12.4%                           | Ministry of Housing, Communities and Local Government | On its own page |

| Local body                   | Cash,<br>2024-25 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                                                | Below<br>this   |
|------------------------------|------------------|--------------------------------|------------------|----------------------------------|-------------------------------------------------------|-----------------|
| Greenwich                    | £6m              | £6m                            | £19.92           | -25.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Sefton                       | £8m              | £9m                            | £29.44           | +3.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Redbridge                    | £8m              | £9m                            | £25.70           | +6.0%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Stoke-on-Trent               | £13m             | £14m                           | £49.63           | +14.6%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Brent                        | £8m              | £8m                            | £22.23           | +20.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Westmorland and Furness      | £13m             | £13m                           | £56.57           | -13.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Tameside                     | £8m              | £8m                            | £33.07           | +15.1%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Enfield                      | £8m              | £9m                            | £25.35           | -5.5%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Cumberland                   | not published    | not published                  | —                | —                                | Ministry of Housing, Communities and Local Government | On its own page |
| Isle of Wight                | £8m              | £8m                            | £57.30           | +6.1%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Barnet                       | £9m              | £9m                            | £21.17           | -37.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Rotherham                    | £8m              | £8m                            | £28.23           | +2.1%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Redcar and Cleveland         | £9m              | £9m                            | £61.24           | -4.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Oldham                       | £8m              | £8m                            | £32.31           | +3.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Sandwell                     | £8m              | £8m                            | £21.80           | -48.6%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Stockton-on-Tees             | £9m              | £9m                            | £41.74           | +3.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Bristol, City of             | £8m              | £9m                            | £16.59           | -2.5%                            | Ministry of Housing, Communities and Local Government | On its own page |
| South Tyneside               | £8m              | £8m                            | £50.42           | +3.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Kirklees                     | £8m              | £8m                            | £18.17           | -16.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Bath and North East Somerset | £7m              | £7m                            | £34.41           | -2.2%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Bolton                       | £6m              | £6m                            | £18.13           | -16.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Wandsworth                   | £6m              | £6m                            | £17.37           | +32.7%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Cheshire West and Chester    | £8m              | £9m                            | £22.64           | -0.1%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Kensington and Chelsea       | £7m              | £7m                            | £44.82           | -15.7%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Lambeth                      | £6m              | £6m                            | £19.13           | -14.7%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Wigan                        | £7m              | £7m                            | £20.33           | -12.8%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Blackpool                    | £7m              | £8m                            | £50.92           | -34.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Wolverhampton                | £7m              | £7m                            | £24.60           | -10.8%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Haringey                     | £7m              | £7m                            | £25.70           | -0.9%                            | Ministry of Housing, Communities and Local Government | On its own page |

| Local body                  | Cash,<br>2024-25 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                                                | Below<br>this   |
|-----------------------------|------------------|--------------------------------|------------------|----------------------------------|-------------------------------------------------------|-----------------|
| Waltham Forest              | £9m              | £10m                           | £32.77           | -2.8%                            | Ministry of Housing, Communities and Local Government | On its own page |
| North East Lincolnshire     | £8m              | £8m                            | £46.95           | +29.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Central Bedfordshire        | £5m              | £6m                            | £17.09           | -28.4%                           | Ministry of Housing, Communities and Local Government | On its own page |
| City of London              | £8m              | £8m                            | £503             | -3.9%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Harrow                      | £6m              | £6m                            | £21.77           | +41.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Southend-on-Sea             | £7m              | £7m                            | £37.40           | -18.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Luton                       | £6m              | £6m                            | £25.21           | -15.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Thurrock                    | £5m              | £5m                            | £27.03           | -18.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Gateshead                   | £7m              | £7m                            | £34.26           | +19.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Bexley                      | £5m              | £6m                            | £20.68           | +27.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Kingston upon Hull, City of | £5m              | £6m                            | £19.66           | -23.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Havering                    | £7m              | £7m                            | £25.27           | +3.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Wokingham                   | £6m              | £6m                            | £32.54           | -1.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Milton Keynes               | £7m              | £7m                            | £22.89           | -0.8%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Swindon                     | £4m              | £4m                            | £17.26           | +20.7%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Newham                      | £6m              | £6m                            | £14.76           | +3.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Leicester                   | £6m              | £6m                            | £16.03           | -4.3%                            | Ministry of Housing, Communities and Local Government | On its own page |
| North Somerset              | £5m              | £6m                            | £23.59           | -3.8%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Merton                      | £5m              | £5m                            | £22.27           | +1.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Hartlepool                  | £5m              | £5m                            | £52.11           | -5.8%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Medway                      | £5m              | £5m                            | £15.43           | -10.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| York                        | £5m              | £5m                            | £22.57           | -20.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Warrington                  | £5m              | £5m                            | £22.36           | -12.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Herefordshire, County of    | £4m              | £4m                            | £22.39           | +344.8%                          | Ministry of Housing, Communities and Local Government | On its own page |
| St. Helens                  | £4m              | £4m                            | £20.70           | -1.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Solihull                    | £6m              | £6m                            | £28.14           | -23.6%                           | Ministry of Housing, Communities and Local Government | On its own page |
| North Lincolnshire          | £5m              | £5m                            | £26.83           | -11.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Islington                   | £3m              | £3m                            | £12.82           | -78.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Reading                     | £5m              | £5m                            | £24.62           | -27.3%                           | Ministry of Housing, Communities and Local Government | On its own page |

| Local body             | Cash,<br>2024-25 | Real terms<br>(2025-26 prices) | Per resi<br>dent | Real change on a<br>year earlier | Source                                                | Below<br>this   |
|------------------------|------------------|--------------------------------|------------------|----------------------------------|-------------------------------------------------------|-----------------|
| Salford                | £3m              | £3m                            | £10.90           | -12.9%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Bracknell Forest       | £4m              | £4m                            | £30.65           | -13.8%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Trafford               | £4m              | £4m                            | £17.11           | -3.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Hillingdon             | £5m              | £5m                            | £13.72           | -30.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Hammersmith and Fulham | £4m              | £4m                            | £22.01           | -9.5%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Halton                 | £6m              | £6m                            | £43.43           | +37.1%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Torbay                 | £2m              | £2m                            | £15.73           | -40.1%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Bury                   | £2m              | £2m                            | £8.58            | -66.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Darlington             | £3m              | £4m                            | £30.32           | -14.2%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Telford and Wrekin     | £3m              | £3m                            | £16.32           | -10.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Bedford                | £4m              | £4m                            | £20.01           | -3.9%                            | Ministry of Housing, Communities and Local Government | On its own page |
| North Tyneside         | £8m              | £8m                            | £35.96           | -14.4%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Kingston upon Thames   | £5m              | £5m                            | £26.60           | -42.7%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Tower Hamlets          | £5m              | £5m                            | £14.58           | -26.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Barnsley               | not published    | not published                  | —                | —                                | Ministry of Housing, Communities and Local Government | On its own page |
| Windsor and Maidenhead | £4m              | £4m                            | £26.46           | -19.5%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Sutton                 | £2m              | £3m                            | £11.23           | -36.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| West Berkshire         | £2m              | £3m                            | £14.55           | -27.0%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Barking and Dagenham   | £2m              | £2m                            | £8.09            | +3.4%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Hackney                | £2m              | £2m                            | £8.19            | -18.7%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Rutland                | £2m              | £2m                            | £38.66           | -8.0%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Lewisham               | £1m              | £1m                            | £3.97            | -11.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Middlesbrough          | £4m              | £4m                            | £23.92           | -4.3%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Peterborough           | £4m              | £4m                            | £18.74           | -7.6%                            | Ministry of Housing, Communities and Local Government | On its own page |
| Slough                 | £0m              | £0m                            | £0.00            | -100.0%                          | Ministry of Housing, Communities and Local Government | On its own page |
| Isles of Scilly        | £0m              | £0m                            | £83.93           | +106.9%                          | Ministry of Housing, Communities and Local Government | On its own page |
| Blackburn with Darwen  | £1m              | £1m                            | £8.66            | -48.3%                           | Ministry of Housing, Communities and Local Government | On its own page |
| Camden                 | £0m              | £0m                            | £1.36            | -92.6%                           | Ministry of Housing, Communities and Local Government | On its own page |

## Scotland

Identifiable spending on national and local roads in the nation (HM Treasury country and regional analysis): the latest five years only.

**£1.7bn** in 2024-25 (cash); **£1.7bn** in 2025-26 prices; **£303** per resident; **0.0%** on a year earlier in cash, **-3.9%** in real terms.

### Scotland: by department or service body, 2024-25

| Department or service body          | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                                                                 |
|-------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Local roads: Scotland's 32 councils | £892m         | £923m                       | £161         | -14.3%                        | HM Treasury | Broken down below                                                                                                                                                                          |
| Trunk roads: Transport Scotland     | £790m         | £817m                       | £142         | +11.3%                        | HM Treasury | Local body not published: Transport Scotland runs Scotland's motorways and trunk roads through operating companies. Its spending by road is in its annual accounts, not published as data. |

### Local roads: Scotland's 32 councils

HM Treasury's figure for local roads counts capital and current spending; the councils below show revenue spending only, so they add up to much less.

**£892m** in 2024-25 (cash); **£923m** in 2025-26 prices; **£161** per resident; **-10.8%** on a year earlier in cash, **-14.3%** in real terms.

### Local roads: Scotland's 32 councils: by local body, 2024-25

| Local body          | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source              | Below this      |
|---------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------|-----------------|
| Glasgow City        | £33m          | £34m                        | £50.13       | +5.1%                         | Scottish Government | On its own page |
| Highland            | £31m          | £32m                        | £129         | +0.8%                         | Scottish Government | On its own page |
| Fife                | £23m          | £24m                        | £60.56       | -9.3%                         | Scottish Government | On its own page |
| North Lanarkshire   | £22m          | £22m                        | £62.58       | +5.4%                         | Scottish Government | On its own page |
| City of Edinburgh   | £19m          | £20m                        | £35.71       | -0.2%                         | Scottish Government | On its own page |
| Aberdeenshire       | £15m          | £15m                        | £56.20       | -5.4%                         | Scottish Government | On its own page |
| South Lanarkshire   | £14m          | £14m                        | £41.13       | -14.6%                        | Scottish Government | On its own page |
| Argyll & Bute       | £12m          | £13m                        | £139         | +11.7%                        | Scottish Government | On its own page |
| Scottish Borders    | £12m          | £12m                        | £102         | -1.5%                         | Scottish Government | On its own page |
| Angus               | £12m          | £12m                        | £100         | +7.2%                         | Scottish Government | On its own page |
| West Lothian        | £11m          | £11m                        | £58.01       | -12.7%                        | Scottish Government | On its own page |
| Aberdeen City       | £10m          | £10m                        | £42.37       | -24.9%                        | Scottish Government | On its own page |
| Stirling            | £10m          | £10m                        | £103         | +15.3%                        | Scottish Government | On its own page |
| North Ayrshire      | £10m          | £10m                        | £70.99       | -11.5%                        | Scottish Government | On its own page |
| Perth & Kinross     | £9m           | £9m                         | £58.26       | -6.9%                         | Scottish Government | On its own page |
| East Ayrshire       | £9m           | £9m                         | £70.89       | +7.2%                         | Scottish Government | On its own page |
| Dumfries & Galloway | £9m           | £9m                         | £58.25       | -1.2%                         | Scottish Government | On its own page |

| Local body          | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source              | Below this      |
|---------------------|---------------|-----------------------------|--------------|-------------------------------|---------------------|-----------------|
| Renfrewshire        | £8m           | £8m                         | £40.82       | -14.4%                        | Scottish Government | On its own page |
| South Ayrshire      | £7m           | £8m                         | £65.91       | +3.4%                         | Scottish Government | On its own page |
| Shetland Islands    | £7m           | £7m                         | £298         | +1.9%                         | Scottish Government | On its own page |
| Moray               | £7m           | £7m                         | £70.61       | +0.4%                         | Scottish Government | On its own page |
| East Renfrewshire   | £7m           | £7m                         | £66.37       | -19.7%                        | Scottish Government | On its own page |
| East Dunbartonshire | £5m           | £5m                         | £46.50       | -14.9%                        | Scottish Government | On its own page |
| Midlothian          | £5m           | £5m                         | £49.14       | +1.4%                         | Scottish Government | On its own page |
| East Lothian        | £5m           | £5m                         | £41.67       | -8.0%                         | Scottish Government | On its own page |
| Falkirk             | £5m           | £5m                         | £28.78       | -29.0%                        | Scottish Government | On its own page |
| Orkney Islands      | £5m           | £5m                         | £209         | -4.8%                         | Scottish Government | On its own page |
| Na h-Eileanan Siar  | £4m           | £5m                         | £170         | -9.0%                         | Scottish Government | On its own page |
| Dundee City         | £4m           | £4m                         | £26.79       | -8.0%                         | Scottish Government | On its own page |
| Inverclyde          | £3m           | £3m                         | £35.56       | -6.6%                         | Scottish Government | On its own page |
| West Dunbartonshire | £3m           | £3m                         | £30.40       | -26.5%                        | Scottish Government | On its own page |
| Clackmannanshire    | £3m           | £3m                         | £50.03       | -13.2%                        | Scottish Government | On its own page |

## Wales

Identifiable spending on national and local roads in the nation (HM Treasury country and regional analysis): the latest five years only.

**£597m** in 2024-25 (cash); **£618m** in 2025-26 prices; **£187** per resident; **-9.0%** on a year earlier in cash, **-12.6%** in real terms.

### Wales: by department or service body, 2024-25

| Department or service body       | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                                      |
|----------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Local roads: Wales's 22 councils | £334m         | £346m                       | £105         | -8.3%                         | HM Treasury | Broken down below                                                                                                                                               |
| Trunk roads: Welsh Government    | £263m         | £272m                       | £82.53       | -17.4%                        | HM Treasury | Local body not published: The Welsh Government runs Wales's motorways and trunk roads through two trunk road agents. Spending by road is not published as data. |

### Local roads: Wales's 22 councils

HM Treasury's figure for local roads counts capital and current spending; the councils below show revenue spending only, so they add up to much less.

**£334m** in 2024-25 (cash); **£346m** in 2025-26 prices; **£105** per resident; **-4.6%** on a year earlier in cash, **-8.3%** in real terms.

## Local roads: Wales's 22 councils: by local body, 2024-25

| Local body        | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source           | Below this      |
|-------------------|---------------|-----------------------------|--------------|-------------------------------|------------------|-----------------|
| Caerphilly        | £13m          | £13m                        | £73.77       | -3.9%                         | Welsh Government | On its own page |
| Carmarthenshire   | £13m          | £13m                        | £66.72       | +1.1%                         | Welsh Government | On its own page |
| Swansea           | £12m          | £12m                        | £47.09       | -4.6%                         | Welsh Government | On its own page |
| Rhondda Cynon Taf | £12m          | £12m                        | £48.80       | -3.1%                         | Welsh Government | On its own page |
| Neath Port Talbot | £12m          | £12m                        | £80.63       | +1.7%                         | Welsh Government | On its own page |
| Pembrokeshire     | £11m          | £12m                        | £88.33       | +7.3%                         | Welsh Government | On its own page |
| Cardiff           | £11m          | £11m                        | £28.27       | -10.6%                        | Welsh Government | On its own page |
| Powys             | £10m          | £10m                        | £71.93       | +14.0%                        | Welsh Government | On its own page |
| Bridgend          | £10m          | £10m                        | £65.27       | -3.6%                         | Welsh Government | On its own page |
| Gwynedd           | £10m          | £10m                        | £78.70       | -34.5%                        | Welsh Government | On its own page |
| Flintshire        | £9m           | £9m                         | £56.45       | +19.8%                        | Welsh Government | On its own page |
| Ceredigion        | £8m           | £8m                         | £109         | -2.7%                         | Welsh Government | On its own page |
| Vale of Glamorgan | £8m           | £8m                         | £55.43       | +12.4%                        | Welsh Government | On its own page |
| Denbighshire      | £7m           | £7m                         | £69.48       | -3.6%                         | Welsh Government | On its own page |
| Newport           | £7m           | £7m                         | £40.62       | -3.6%                         | Welsh Government | On its own page |
| Isle of Anglesey  | £6m           | £6m                         | £90.02       | -7.0%                         | Welsh Government | On its own page |
| Conwy             | £5m           | £6m                         | £46.31       | +5.4%                         | Welsh Government | On its own page |
| Torfaen           | £5m           | £6m                         | £56.36       | +3.4%                         | Welsh Government | On its own page |
| Monmouthshire     | £5m           | £6m                         | £55.73       | -5.5%                         | Welsh Government | On its own page |
| Wrexham           | £5m           | £5m                         | £36.98       | -24.6%                        | Welsh Government | On its own page |
| Blaenau Gwent     | £5m           | £5m                         | £69.41       | -10.0%                        | Welsh Government | On its own page |
| Merthyr Tydfil    | £3m           | £3m                         | £44.28       | -3.9%                         | Welsh Government | On its own page |

## Northern Ireland

Identifiable spending on national and local roads in the nation (HM Treasury country and regional analysis): the latest five years only.

**£431m** in 2024-25 (cash); **£446m** in 2025-26 prices; **£224** per resident; **+12.2%** on a year earlier in cash, **+7.8%** in real terms.

Northern Ireland: by department or service body, 2024-25

| Department or service body                 | Cash, 2024-25 | Real terms (2025-26 prices) | Per resident | Real change on a year earlier | Source      | Below this                                                                                                                                                                                 |
|--------------------------------------------|---------------|-----------------------------|--------------|-------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Local roads: Department for Infrastructure | £414m         | £428m                       | £215         | +9.0%                         | HM Treasury | Local body not published: Northern Ireland's councils are not highway authorities: DfI Roads looks after local roads too, and publishes no spending by council area.                       |
| Trunk roads: Department for Infrastructure | £17m          | £18m                        | £8.82        | -14.2%                        | HM Treasury | Local body not published: In Northern Ireland the Department for Infrastructure (DfI Roads) looks after every public road, trunk and local. Its spending by road is not published as data. |

Cash is as published. Real terms are in 2025-26 prices, using HM Treasury's GDP deflator. Per resident divides by ONS mid-year population for the area the body serves. Changes compare the same body in consecutive years.

On the map

An interactive map or explorer appears here on the live page.

Only measures that compare fairly between highway authorities are on the map, each against its own nation's figure. Pick an area for its figures and a link to its page.

Every one of the highway authorities, on each measure on the map

| Council area   | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|----------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| City of London | England  | £183,433                           | £213,333                   | £352.06                                | £12,233                        | 7%                                             | 67%                                                  | 5.0%                        | 8.9%                                            | 0.0%                                               | 17.9%                                   | 45.1%                                          | 0.0%                                            | 1.1 days                    | 1,380.0 per 100 miles                   |
| Birmingham     | England  | £70,158                            | £78,008                    | £95.14                                 | —                              | 2%                                             | 4%                                                   | 0.0%                        | 0.1%                                            | 0.0%                                               | 65.0%                                   | 59.2%                                          | 1.2%                                            | 2.2 days                    | 235.1 per 100 miles                     |
| Portsmouth     | England  | £48,022                            | £53,069                    | £62.90                                 | £14,942                        | 2%                                             | 1%                                                   | 5.8%                        | 0.3%                                            | 0.0%                                               | 53.7%                                   | 40.2%                                          | 0.9%                                            | 5.4 days                    | 223.5 per 100 miles                     |
| Sheffield      | England  | £46,832                            | £55,665                    | £98.43                                 | —                              | 1%                                             | 3%                                                   | 9.8%                        | 4.2%                                            | 53.7%                                              | 83.1%                                   | 71.6%                                          | 0.7%                                            | 3.1 days                    | 111.4 per 100 miles                     |
| Southwark      | England  | £43,225                            | £54,918                    | £33.76                                 | £10,016                        | 9%                                             | 10%                                                  | 4.4%                        | 0.8%                                            | 0.0%                                               | 37.3%                                   | 36.7%                                          | 1.3%                                            | 3.8 days                    | 415.2 per 100 miles                     |

| Council area           | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|------------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Kennington and Chelsea | England  | £36,820                            | £54,135                    | £33.60                                 | £7,714                         | 4%                                             | —                                                    | 5.0%                        | 3.9%                                            | 0.0%                                               | 49.3%                                   | 53.7%                                          | 4.6%                                            | 3.0 days                    | 488.0 per 100 miles                     |
| Westminster            | England  | £35,971                            | £49,524                    | £35.57                                 | £9,681                         | 6%                                             | 12%                                                  | 2.8%                        | 1.1%                                            | 41.0%                                              | 29.1%                                   | 62.8%                                          | 2.2%                                            | 2.1 days                    | 753.3 per 100 miles                     |
| Hounslow               | England  | £31,302                            | £45,574                    | £31.88                                 | £3,407                         | 3%                                             | 2%                                                   | 0.0%                        | 0.4%                                            | 0.0%                                               | 96.5%                                   | 89.9%                                          | 7.9%                                            | 3.9 days                    | 150.5 per 100 miles                     |
| Richmond upon Thames   | England  | £27,840                            | £34,241                    | £36.37                                 | £9,903                         | 9%                                             | —                                                    | 1.5%                        | 1.2%                                            | 0.0%                                               | 84.6%                                   | 71.2%                                          | 3.7%                                            | 4.0 days                    | 180.2 per 100 miles                     |
| Haringey               | England  | £25,009                            | £31,364                    | £20.67                                 | £9,082                         | 6%                                             | —                                                    | 1.5%                        | 1.8%                                            | 0.0%                                               | 60.5%                                   | 81.1%                                          | 5.9%                                            | 1.9 days                    | 341.8 per 100 miles                     |
| Hammersmith and Fulham | England  | £22,620                            | £30,657                    | £16.29                                 | £7,343                         | 8%                                             | 11%                                                  | 2.8%                        | 1.0%                                            | 0.0%                                               | 53.6%                                   | 58.3%                                          | 3.7%                                            | 2.8 days                    | 519.7 per 100 miles                     |
| Lambeth                | England  | £20,878                            | £30,252                    | £15.81                                 | £8,353                         | 8%                                             | 9%                                                   | 15.4%                       | 3.9%                                            | 0.0%                                               | 93.2%                                   | 62.0%                                          | 4.1%                                            | 5.1 days                    | 220.2 per 100 miles                     |
| Brent                  | England  | £20,512                            | £28,028                    | £16.83                                 | £7,689                         | 14%                                            | 11%                                                  | 1.1%                        | 0.0%                                            | 0.0%                                               | 62.8%                                   | 85.6%                                          | 2.5%                                            | 3.0 days                    | 347.1 per 100 miles                     |
| Wandsworth             | England  | £19,317                            | £27,239                    | £15.23                                 | £6,593                         | 9%                                             | —                                                    | 0.8%                        | 2.8%                                            | 0.0%                                               | 71.7%                                   | 63.2%                                          | 2.4%                                            | 4.3 days                    | 194.4 per 100 miles                     |

| Council area      | Na-tional | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-------------------|-----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Greenwich         | England   | £18,443                            | £25,697                    | £19.78                                 | £9,334                         | 8%                                             | —                                                    | 0.6%                        | 0.5%                                            | 0.0%                                               | 15.8%                                   | 28.4%                                          | 1.0%                                            | 2.1 days                    | 584.5 per 100 miles                     |
| Merton            | England   | £18,167                            | £22,747                    | £19.34                                 | £8,742                         | 6%                                             | 8%                                                   | 0.0%                        | 3.1%                                            | 0.0%                                               | 35.8%                                   | 78.2%                                          | 3.0%                                            | 3.0 days                    | 362.2 per 100 miles                     |
| Southeast-on-Sea  | England   | £17,640                            | £22,028                    | £27.24                                 | £14,913                        | 9%                                             | 13%                                                  | 1.0%                        | 2.0%                                            | 0.0%                                               | 43.3%                                   | 58.6%                                          | 0.3%                                            | 4.2 days                    | 237.1 per 100 miles                     |
| Harrow            | England   | £16,212                            | £21,843                    | £17.42                                 | £5,942                         | 7%                                             | 25%                                                  | 6.5%                        | 3.0%                                            | 0.0%                                               | 49.5%                                   | 48.7%                                          | 0.9%                                            | 3.7 days                    | 308.2 per 100 miles                     |
| Redbridge         | England   | £16,045                            | £24,773                    | £16.50                                 | £7,218                         | 10%                                            | —                                                    | 3.3%                        | 0.4%                                            | 0.0%                                               | 49.3%                                   | 54.4%                                          | 7.2%                                            | 3.3 days                    | 290.0 per 100 miles                     |
| Waltham Forest    | England   | £15,612                            | £26,236                    | £14.47                                 | £10,019                        | 7%                                             | 15%                                                  | 1.0%                        | 1.8%                                            | 0.0%                                               | 69.5%                                   | 80.4%                                          | 4.5%                                            | 2.9 days                    | 243.3 per 100 miles                     |
| Brighton and Hove | England   | £15,332                            | £23,138                    | £20.29                                 | £21,090                        | 14%                                            | 12%                                                  | 5.8%                        | 2.6%                                            | 72.1%                                              | 74.2%                                   | 65.8%                                          | 2.9%                                            | 3.0 days                    | 318.6 per 100 miles                     |
| Newham            | England   | £15,175                            | £20,896                    | £10.80                                 | £7,392                         | 12%                                            | —                                                    | 1.7%                        | 0.5%                                            | 0.0%                                               | 32.6%                                   | 40.4%                                          | 1.8%                                            | 3.3 days                    | 445.9 per 100 miles                     |
| Hartlepool        | England   | £14,098                            | £20,392                    | £36.07                                 | —                              | 3%                                             | 3%                                                   | 6.8%                        | 2.1%                                            | 0.0%                                               | 71.8%                                   | 91.6%                                          | 1.1%                                            | 5.1 days                    | 152.5 per 100 miles                     |

| Council area            | Na-tional | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-------------------------|-----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Reading                 | England   | £14,073                            | £17,814                    | £18.92                                 | £16,850                        | 8%                                             | 4%                                                   | 4.4%                        | 8.4%                                            | 74.5%                                              | 93.9%                                   | 96.3%                                          | 6.2%                                            | 2.9 days                    | 103.6 per 100 miles                     |
| Luton                   | England   | £14,010                            | £21,034                    | £17.19                                 | £14,897                        | 5%                                             | 9%                                                   | 14.3%                       | 4.0%                                            | 80.7%                                              | 61.6%                                   | 73.1%                                          | 0.8%                                            | 3.7 days                    | 151.4 per 100 miles                     |
| Islington               | England   | £13,748                            | £30,612                    | £9.00                                  | £8,054                         | 10%                                            | 10%                                                  | 1.0%                        | 0.3%                                            | 0.0%                                               | 86.2%                                   | 75.9%                                          | 7.7%                                            | 2.9 days                    | 321.8 per 100 miles                     |
| Bromley                 | England   | £13,506                            | £18,981                    | £22.87                                 | £8,285                         | 5%                                             | —                                                    | 2.8%                        | 1.1%                                            | 0.0%                                               | 48.9%                                   | 77.4%                                          | 2.4%                                            | 1.8 days                    | 277.7 per 100 miles                     |
| Coventry                | England   | £13,486                            | £30,576                    | £20.56                                 | —                              | 2%                                             | 3%                                                   | 8.4%                        | 1.9%                                            | 60.7%                                              | 74.5%                                   | 64.8%                                          | 4.3%                                            | 3.2 days                    | 110.1 per 100 miles                     |
| North East Lincolnshire | England   | £12,434                            | £17,043                    | £30.99                                 | —                              | 2%                                             | 4%                                                   | 5.0%                        | 1.6%                                            | 53.0%                                              | 76.1%                                   | 83.1%                                          | 1.1%                                            | 3.1 days                    | 74.7 per 100 miles                      |
| Kington-upon-Thames     | England   | £12,154                            | £12,617                    | £15.06                                 | £8,192                         | 6%                                             | —                                                    | —                           | —                                               | —                                                  | 66.4%                                   | 59.7%                                          | 2.4%                                            | 3.4 days                    | 203.7 per 100 miles                     |
| Walsall                 | England   | £12,133                            | £22,694                    | £22.24                                 | —                              | 2%                                             | 1%                                                   | 5.6%                        | 2.1%                                            | 54.3%                                              | 59.3%                                   | 91.8%                                          | 0.8%                                            | 2.2 days                    | 109.2 per 100 miles                     |
| Thurrock                | England   | £11,967                            | £16,851                    | £23.85                                 | £15,892                        | 4%                                             | 3%                                                   | 4.5%                        | 1.5%                                            | 29.0%                                              | 77.4%                                   | 83.8%                                          | 1.0%                                            | 4.0 days                    | 62.7 per 100 miles                      |

| Council area | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Adur         | England  | £11,903                            | £20,684                    | £32.86                                 | £16,009                        | 6%                                             | 5%                                                   | 5.9%                        | 3.8%                                            | 76.7%                                              | 85.9%                                   | 78.3%                                          | 2.0%                                            | 4.0 days                    | 95.9 per 100 miles                      |
| Arun         | England  | £11,903                            | £20,684                    | £32.86                                 | £16,009                        | 6%                                             | 5%                                                   | 5.9%                        | 3.8%                                            | 76.7%                                              | 85.9%                                   | 78.3%                                          | 2.0%                                            | 4.0 days                    | 95.9 per 100 miles                      |
| Chichester   | England  | £11,903                            | £20,684                    | £32.86                                 | £16,009                        | 6%                                             | 5%                                                   | 5.9%                        | 3.8%                                            | 76.7%                                              | 85.9%                                   | 78.3%                                          | 2.0%                                            | 4.0 days                    | 95.9 per 100 miles                      |
| Crawley      | England  | £11,903                            | £20,684                    | £32.86                                 | £16,009                        | 6%                                             | 5%                                                   | 5.9%                        | 3.8%                                            | 76.7%                                              | 85.9%                                   | 78.3%                                          | 2.0%                                            | 4.0 days                    | 95.9 per 100 miles                      |
| Horsham      | England  | £11,903                            | £20,684                    | £32.86                                 | £16,009                        | 6%                                             | 5%                                                   | 5.9%                        | 3.8%                                            | 76.7%                                              | 85.9%                                   | 78.3%                                          | 2.0%                                            | 4.0 days                    | 95.9 per 100 miles                      |
| Mid Sussex   | England  | £11,903                            | £20,684                    | £32.86                                 | £16,009                        | 6%                                             | 5%                                                   | 5.9%                        | 3.8%                                            | 76.7%                                              | 85.9%                                   | 78.3%                                          | 2.0%                                            | 4.0 days                    | 95.9 per 100 miles                      |
| Worthing     | England  | £11,903                            | £20,684                    | £32.86                                 | £16,009                        | 6%                                             | 5%                                                   | 5.9%                        | 3.8%                                            | 76.7%                                              | 85.9%                                   | 78.3%                                          | 2.0%                                            | 4.0 days                    | 95.9 per 100 miles                      |
| Bexley       | England  | £11,570                            | £17,544                    | £15.39                                 | £9,623                         | 5%                                             | —                                                    | 1.8%                        | 1.0%                                            | 0.0%                                               | 60.7%                                   | 82.2%                                          | 4.1%                                            | 3.5 days                    | 195.6 per 100 miles                     |
| Plymouth     | England  | £11,489                            | £15,840                    | £22.18                                 | £12,952                        | 3%                                             | 4%                                                   | 0.4%                        | 1.3%                                            | 68.2%                                              | 69.0%                                   | 45.3%                                          | 1.1%                                            | 5.4 days                    | 147.7 per 100 miles                     |

| Council area         | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|----------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Elmbridge            | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Epsom and Ewell      | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Guildford            | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Mole Valley          | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Reigate and Banstead | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Runnymede            | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Spelthorne           | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Surrey Heath         | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Tandridge            | England  | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |

| Council area  | National average | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------|------------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Waverley      | England and      | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Woking        | England and      | £11,298                            | £17,264                    | £29.87                                 | £14,651                        | 4%                                             | 5%                                                   | 9.6%                        | 2.9%                                            | 48.2%                                              | 41.4%                                   | 71.3%                                          | 1.4%                                            | 2.3 days                    | 155.8 per 100 miles                     |
| Nottigham     | England and      | £11,171                            | £19,309                    | £16.87                                 | —                              | 19%                                            | 21%                                                  | 3.8%                        | 2.9%                                            | 64.7%                                              | 90.1%                                   | 48.0%                                          | 1.4%                                            | 3.6 days                    | 131.5 per 100 miles                     |
| Isle of Wight | England and      | £11,126                            | £14,442                    | £43.23                                 | £4,097                         | 1%                                             | 1%                                                   | 3.3%                        | 2.3%                                            | 82.6%                                              | 75.2%                                   | 46.4%                                          | 1.3%                                            | 5.0 days                    | 77.5 per 100 miles                      |
| Tameside      | England and      | £11,075                            | £17,058                    | £21.57                                 | —                              | 5%                                             | 2%                                                   | 0.3%                        | 0.3%                                            | 0.0%                                               | 91.7%                                   | 93.8%                                          | 0.2%                                            | 4.8 days                    | 241.6 per 100 miles                     |
| Broxbourne    | England and      | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| Dacorum       | England and      | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| East Herts    | England and      | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| Hertsmere     | England and      | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |

| Council area        | Notional | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| North Hertfordshire | England  | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| St Albans           | England  | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| Stevenage           | England  | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| Three Rivers        | England  | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| Watford             | England  | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| Welwyn Hatfield     | England  | £11,011                            | £16,111                    | £27.19                                 | £17,457                        | 3%                                             | 6%                                                   | 6.0%                        | 2.8%                                            | 58.4%                                              | 57.7%                                   | 78.6%                                          | 1.2%                                            | 2.6 days                    | 129.3 per 100 miles                     |
| Stockport           | England  | £10,169                            | £15,574                    | £20.35                                 | —                              | 4%                                             | 6%                                                   | 2.8%                        | 0.7%                                            | 47.2%                                              | 79.1%                                   | 70.7%                                          | 0.9%                                            | 3.7 days                    | 185.4 per 100 miles                     |
| Liverpool           | England  | £10,001                            | £18,070                    | £17.54                                 | —                              | 11%                                            | 17%                                                  | 0.0%                        | 1.7%                                            | 0.0%                                               | 35.0%                                   | 71.3%                                          | 1.6%                                            | 2.2 days                    | 310.1 per 100 miles                     |
| Buckinghamshire     | England  | £9,805                             | £12,482                    | £34.55                                 | £15,019                        | 4%                                             | 5%                                                   | 3.8%                        | 2.2%                                            | 39.6%                                              | 66.4%                                   | 89.9%                                          | 5.1%                                            | 5.8 days                    | 105.4 per 100 miles                     |

| Council area          | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-----------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| South Gloucestershire | England  | £9,703                             | £12,513                    | £29.38                                 | —                              | 3%                                             | 8%                                                   | 6.3%                        | 1.4%                                            | 48.6%                                              | 86.9%                                   | 62.5%                                          | 0.8%                                            | 3.9 days                    | 123.4 per 100 miles                     |
| Bracknell Forest      | England  | £9,532                             | £14,478                    | £21.42                                 | £16,633                        | 6%                                             | 3%                                                   | 5.9%                        | 2.1%                                            | 0.0%                                               | 70.0%                                   | 77.1%                                          | 3.1%                                            | 2.3 days                    | 107.7 per 100 miles                     |
| Manchester            | England  | £9,458                             | £18,129                    | £13.92                                 | —                              | 6%                                             | 6%                                                   | 6.8%                        | 3.6%                                            | 0.0%                                               | 86.4%                                   | 87.1%                                          | 2.2%                                            | 4.1 days                    | 179.6 per 100 miles                     |
| Havering              | England  | £9,435                             | £14,115                    | £14.05                                 | £9,648                         | 6%                                             | —                                                    | 1.6%                        | 2.2%                                            | 0.0%                                               | 26.5%                                   | 33.8%                                          | 0.4%                                            | 3.2 days                    | 237.3 per 100 miles                     |
| Ealing                | England  | £9,423                             | £26,829                    | £8.98                                  | £5,843                         | 12%                                            | 9%                                                   | 1.2%                        | 1.9%                                            | 24.7%                                              | 72.2%                                   | 31.7%                                          | 9.5%                                            | 11.4 days                   | 416.8 per 100 miles                     |
| Stockton-on-Tees      | England  | £9,409                             | £14,449                    | £23.89                                 | —                              | 1%                                             | 1%                                                   | 3.8%                        | 0.7%                                            | 18.7%                                              | 94.9%                                   | 97.3%                                          | 0.0%                                            | 4.8 days                    | 87.5 per 100 miles                      |
| Cherwell              | England  | £8,977                             | £11,635                    | £33.87                                 | £17,091                        | 5%                                             | 9%                                                   | 8.6%                        | 4.4%                                            | 81.5%                                              | 85.9%                                   | 32.3%                                          | 2.3%                                            | 8.0 days                    | 59.5 per 100 miles                      |
| Oxford                | England  | £8,977                             | £11,635                    | £33.87                                 | £17,091                        | 5%                                             | 9%                                                   | 8.6%                        | 4.4%                                            | 81.5%                                              | 85.9%                                   | 32.3%                                          | 2.3%                                            | 8.0 days                    | 59.5 per 100 miles                      |
| South Oxfordshire     | England  | £8,977                             | £11,635                    | £33.87                                 | £17,091                        | 5%                                             | 9%                                                   | 8.6%                        | 4.4%                                            | 81.5%                                              | 85.9%                                   | 32.3%                                          | 2.3%                                            | 8.0 days                    | 59.5 per 100 miles                      |

| Council area         | National spending on maintenance per mile | Road maintenance spending on roads per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|----------------------|-------------------------------------------|---------------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Vale of White Horse  | England and                               | £8,977                                      | £11,635                    | £33.87                                 | £17,091                        | 5%                                             | 9%                                                   | 8.6%                        | 4.4%                                            | 81.5%                                              | 85.9%                                   | 32.3%                                          | 2.3%                                            | 8.0 days                    | 59.5 per 100 miles                      |
| West Oxfordshire     | England and                               | £8,977                                      | £11,635                    | £33.87                                 | £17,091                        | 5%                                             | 9%                                                   | 8.6%                        | 4.4%                                            | 81.5%                                              | 85.9%                                   | 32.3%                                          | 2.3%                                            | 8.0 days                    | 59.5 per 100 miles                      |
| Wolverhampton        | England and                               | £8,879                                      | £15,086                    | £14.64                                 | —                              | 2%                                             | 2%                                                   | 0.8%                        | 1.8%                                            | 51.0%                                              | 79.8%                                   | 38.7%                                          | 16.3%                                           | 3.7 days                    | 200.6 per 100 miles                     |
| Wokingham            | England and                               | £8,787                                      | £11,332                    | £23.38                                 | £17,078                        | 3%                                             | 4%                                                   | 6.2%                        | 5.8%                                            | 88.2%                                              | 79.6%                                   | 67.4%                                          | 5.3%                                            | 4.8 days                    | 102.6 per 100 miles                     |
| Cambridge            | England and                               | £8,679                                      | £13,171                    | £33.82                                 | —                              | 7%                                             | 16%                                                  | 3.2%                        | 2.9%                                            | 69.4%                                              | 51.3%                                   | 60.9%                                          | 1.1%                                            | 2.0 days                    | 102.7 per 100 miles                     |
| East Cambridgeshire  | England and                               | £8,679                                      | £13,171                    | £33.82                                 | —                              | 7%                                             | 16%                                                  | 3.2%                        | 2.9%                                            | 69.4%                                              | 51.3%                                   | 60.9%                                          | 1.1%                                            | 2.0 days                    | 102.7 per 100 miles                     |
| Fenland              | England and                               | £8,679                                      | £13,171                    | £33.82                                 | —                              | 7%                                             | 16%                                                  | 3.2%                        | 2.9%                                            | 69.4%                                              | 51.3%                                   | 60.9%                                          | 1.1%                                            | 2.0 days                    | 102.7 per 100 miles                     |
| Huntingdonshire      | England and                               | £8,679                                      | £13,171                    | £33.82                                 | —                              | 7%                                             | 16%                                                  | 3.2%                        | 2.9%                                            | 69.4%                                              | 51.3%                                   | 60.9%                                          | 1.1%                                            | 2.0 days                    | 102.7 per 100 miles                     |
| South Cambridgeshire | England and                               | £8,679                                      | £13,171                    | £33.82                                 | —                              | 7%                                             | 16%                                                  | 3.2%                        | 2.9%                                            | 69.4%                                              | 51.3%                                   | 60.9%                                          | 1.1%                                            | 2.0 days                    | 102.7 per 100 miles                     |

| Council area   | Not a maintenance spending plan | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|----------------|---------------------------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Braford        | England                         | £8,663                             | £14,349                    | £17.64                                 | —                              | 6%                                             | 8%                                                   | 10.0%                       | 6.4%                                            | 70.8%                                              | 90.4%                                   | 88.2%                                          | 0.7%                                            | 4.1 days                    | 105.5 per 100 miles                     |
| Rochdale       | England                         | £8,559                             | £22,756                    | £17.25                                 | —                              | 6%                                             | 6%                                                   | 2.1%                        | 2.2%                                            | 77.2%                                              | 97.2%                                   | 75.1%                                          | 0.6%                                            | 4.5 days                    | 114.2 per 100 miles                     |
| Hillingdon     | England                         | £8,534                             | £9,641                     | £11.65                                 | £9,489                         | 4%                                             | 2%                                                   | 2.8%                        | 3.0%                                            | 0.0%                                               | 89.2%                                   | 89.7%                                          | 3.9%                                            | 3.6 days                    | 120.6 per 100 miles                     |
| Barnet         | England                         | £8,170                             | £16,809                    | £9.41                                  | £6,938                         | 10%                                            | 14%                                                  | 6.2%                        | 1.1%                                            | 0.0%                                               | 64.9%                                   | 63.5%                                          | 2.4%                                            | 2.6 days                    | 230.9 per 100 miles                     |
| Cheltenham     | England                         | £8,153                             | £10,603                    | £41.66                                 | £15,284                        | 1%                                             | 4%                                                   | 4.7%                        | 3.3%                                            | 62.3%                                              | 61.9%                                   | 47.7%                                          | 2.8%                                            | 2.8 days                    | 74.7 per 100 miles                      |
| Cotswold       | England                         | £8,153                             | £10,603                    | £41.66                                 | £15,284                        | 1%                                             | 4%                                                   | 4.7%                        | 3.3%                                            | 62.3%                                              | 61.9%                                   | 47.7%                                          | 2.8%                                            | 2.8 days                    | 74.7 per 100 miles                      |
| Forest of Dean | England                         | £8,153                             | £10,603                    | £41.66                                 | £15,284                        | 1%                                             | 4%                                                   | 4.7%                        | 3.3%                                            | 62.3%                                              | 61.9%                                   | 47.7%                                          | 2.8%                                            | 2.8 days                    | 74.7 per 100 miles                      |
| GloUCEster     | England                         | £8,153                             | £10,603                    | £41.66                                 | £15,284                        | 1%                                             | 4%                                                   | 4.7%                        | 3.3%                                            | 62.3%                                              | 61.9%                                   | 47.7%                                          | 2.8%                                            | 2.8 days                    | 74.7 per 100 miles                      |
| Stroud         | England                         | £8,153                             | £10,603                    | £41.66                                 | £15,284                        | 1%                                             | 4%                                                   | 4.7%                        | 3.3%                                            | 62.3%                                              | 61.9%                                   | 47.7%                                          | 2.8%                                            | 2.8 days                    | 74.7 per 100 miles                      |

| Council area        | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Tewkesbury          | England  | £8,153                             | £10,603                    | £41.66                                 | £15,284                        | 1%                                             | 4%                                                   | 4.7%                        | 3.3%                                            | 62.3%                                              | 61.9%                                   | 47.7%                                          | 2.8%                                            | 2.8 days                    | 74.7 per 100 miles                      |
| Lewisham            | England  | £8,119                             | £5,576                     | £7.25                                  | £8,033                         | 7%                                             | 8%                                                   | 2.8%                        | 1.1%                                            | 0.0%                                               | 48.1%                                   | 79.5%                                          | 2.0%                                            | 1.8 days                    | 345.0 per 100 miles                     |
| Ashford             | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Canterbury          | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Dartford            | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Dover               | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Folkstone and Hythe | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Gravesham           | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Maidstone           | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |

| Council area          | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-----------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Sevens                | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Swale                 | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Thames                | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Tonbridge and Malling | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Tunbridge Wells       | England  | £7,931                             | £9,959                     | £27.17                                 | £14,328                        | 4%                                             | 7%                                                   | 7.3%                        | 1.6%                                            | 64.5%                                              | 62.4%                                   | 77.6%                                          | 1.3%                                            | 2.4 days                    | 113.2 per 100 miles                     |
| Swindon               | England  | £7,876                             | £10,811                    | £16.63                                 | £16,678                        | 4%                                             | 5%                                                   | 5.3%                        | 0.9%                                            | 18.6%                                              | 82.9%                                   | 78.9%                                          | 6.1%                                            | 4.9 days                    | 82.4 per 100 miles                      |
| Calderdale            | England  | £7,850                             | £12,130                    | £26.41                                 | —                              | 8%                                             | 15%                                                  | 0.0%                        | 2.4%                                            | 66.7%                                              | 91.7%                                   | 71.9%                                          | 2.1%                                            | 6.1 days                    | 72.8 per 100 miles                      |
| Redcar and Cleveland  | England  | £7,786                             | £18,689                    | £22.99                                 | —                              | 1%                                             | 3%                                                   | 3.5%                        | 3.2%                                            | 50.8%                                              | 82.8%                                   | 90.0%                                          | 1.0%                                            | 5.7 days                    | 92.2 per 100 miles                      |
| Torbay                | England  | £7,753                             | £11,890                    | £18.23                                 | —                              | 4%                                             | 9%                                                   | 0.2%                        | 1.1%                                            | 71.5%                                              | 89.8%                                   | 88.9%                                          | 2.6%                                            | 3.5 days                    | 104.9 per 100 miles                     |

| Council area  | National    | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------|-------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Gateshead     | England and | £7,737                             | £10,733                    | £21.36                                 | —                              | 1%                                             | 2%                                                   | 3.0%                        | 1.5%                                            | 29.0%                                              | 55.5%                                   | 57.0%                                          | 0.2%                                            | 5.7 days                    | 103.0 per 100 miles                     |
| Warrington    | England and | £7,689                             | £13,003                    | £17.39                                 | —                              | 5%                                             | 7%                                                   | 8.5%                        | 5.8%                                            | 83.6%                                              | 88.4%                                   | 50.7%                                          | 0.8%                                            | 5.7 days                    | 126.7 per 100 miles                     |
| Basingstoke   | England and | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Braintree     | England and | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Brentwood     | England and | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Castle Point  | England and | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Chelmsford    | England and | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Colchester    | England and | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Epping Forest | England and | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |

| Council area                 | National average | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|------------------------------|------------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Harlow                       | England and      | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Maldon                       | England and      | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Rochford                     | England and      | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Tendring                     | England and      | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Uttlesford                   | England and      | £7,631                             | £9,311                     | £24.65                                 | £13,424                        | 3%                                             | 3%                                                   | 7.8%                        | 2.6%                                            | 57.7%                                              | 77.2%                                   | 83.0%                                          | 2.4%                                            | 4.1 days                    | 86.0 per 100 miles                      |
| Medway                       | England and      | £7,432                             | £9,346                     | £13.58                                 | £14,174                        | 2%                                             | 6%                                                   | 4.6%                        | 0.5%                                            | 8.7%                                               | 76.6%                                   | 92.8%                                          | 0.8%                                            | 2.9 days                    | 132.0 per 100 miles                     |
| Bristol                      | England and      | £7,416                             | £10,750                    | £10.59                                 | —                              | 10%                                            | 11%                                                  | 1.4%                        | 4.1%                                            | 94.6%                                              | 82.9%                                   | 89.6%                                          | 1.6%                                            | 2.7 days                    | 156.2 per 100 miles                     |
| Bath and North East Somerset | England and      | £7,382                             | £10,896                    | £24.62                                 | —                              | 5%                                             | 17%                                                  | 18.9%                       | 1.9%                                            | 34.3%                                              | 89.4%                                   | 60.6%                                          | 1.5%                                            | 3.8 days                    | 80.3 per 100 miles                      |
| Knowsley                     | England and      | £7,282                             | £29,268                    | £16.41                                 | —                              | 4%                                             | 6%                                                   | 5.7%                        | 2.9%                                            | 54.6%                                              | 65.7%                                   | 78.3%                                          | 2.3%                                            | 2.4 days                    | 104.3 per 100 miles                     |

| Council area                        | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-------------------------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Bournemouth, Christchurch and Poole | England  | £6,841                             | £11,802                    | £13.28                                 | £14,306                        | 4%                                             | 6%                                                   | 0.0%                        | 2.1%                                            | 95.2%                                              | 90.8%                                   | 84.6%                                          | 0.9%                                            | 3.1 days                    | 124.2 per 100 miles                     |
| Rotterdam                           | England  | £6,791                             | £10,670                    | £17.78                                 | —                              | 3%                                             | 3%                                                   | 5.2%                        | 4.1%                                            | 15.1%                                              | 83.1%                                   | 44.7%                                          | 1.3%                                            | 6.9 days                    | 87.4 per 100 miles                      |
| Basingstoke and Deane               | England  | £6,783                             | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| East Hampshire                      | England  | £6,783                             | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Eastleigh                           | England  | £6,783                             | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Fareham                             | England  | £6,783                             | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Gosport                             | England  | £6,783                             | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Hart                                | England  | £6,783                             | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |

| Council area             | National spending on maintenance per mile | Road maintenance spending on roads per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------------------|-------------------------------------------|---------------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Havant                   | England                                   | £6,783                                      | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| New Forest               | England                                   | £6,783                                      | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Rushmore                 | England                                   | £6,783                                      | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Test Valley              | England                                   | £6,783                                      | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Winchester               | England                                   | £6,783                                      | £9,962                     | £25.75                                 | £14,297                        | 5%                                             | 5%                                                   | 4.5%                        | 1.6%                                            | 78.9%                                              | 69.4%                                   | 77.8%                                          | 0.9%                                            | 3.0 days                    | 79.0 per 100 miles                      |
| Newcastle upon Tyne      | England                                   | £6,465                                      | £21,578                    | £12.51                                 | —                              | 6%                                             | 10%                                                  | 3.2%                        | 0.9%                                            | 0.0%                                               | 70.4%                                   | 86.9%                                          | 3.2%                                            | 5.0 days                    | 112.6 per 100 miles                     |
| East Riding of Yorkshire | England                                   | £6,432                                      | £8,546                     | £38.43                                 | —                              | 1%                                             | 4%                                                   | 7.1%                        | 4.0%                                            | 77.8%                                              | 77.3%                                   | 68.8%                                          | 0.9%                                            | 3.8 days                    | 48.0 per 100 miles                      |
| Sefton                   | England                                   | £6,326                                      | £13,290                    | £13.57                                 | —                              | 3%                                             | 3%                                                   | 13.4%                       | 1.7%                                            | 34.2%                                              | 79.0%                                   | 82.6%                                          | 1.2%                                            | 2.3 days                    | 236.6 per 100 miles                     |
| Eastbourne               | England                                   | £6,314                                      | £9,834                     | £22.97                                 | £15,311                        | 5%                                             | 6%                                                   | 1.7%                        | 0.5%                                            | 0.0%                                               | 79.3%                                   | 58.9%                                          | 1.7%                                            | 4.1 days                    | 80.6 per 100 miles                      |

| Council area | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Hasling      | England  | £6,314                             | £9,834                     | £22.97                                 | £15,311                        | 5%                                             | 6%                                                   | 1.7%                        | 0.5%                                            | 0.0%                                               | 79.3%                                   | 58.9%                                          | 1.7%                                            | 4.1 days                    | 80.6 per 100 miles                      |
| Lewes        | England  | £6,314                             | £9,834                     | £22.97                                 | £15,311                        | 5%                                             | 6%                                                   | 1.7%                        | 0.5%                                            | 0.0%                                               | 79.3%                                   | 58.9%                                          | 1.7%                                            | 4.1 days                    | 80.6 per 100 miles                      |
| Rothesay     | England  | £6,314                             | £9,834                     | £22.97                                 | £15,311                        | 5%                                             | 6%                                                   | 1.7%                        | 0.5%                                            | 0.0%                                               | 79.3%                                   | 58.9%                                          | 1.7%                                            | 4.1 days                    | 80.6 per 100 miles                      |
| Weymouth     | England  | £6,314                             | £9,834                     | £22.97                                 | £15,311                        | 5%                                             | 6%                                                   | 1.7%                        | 0.5%                                            | 0.0%                                               | 79.3%                                   | 58.9%                                          | 1.7%                                            | 4.1 days                    | 80.6 per 100 miles                      |
| Enfield      | England  | £6,139                             | £20,566                    | £7.25                                  | £10,758                        | 7%                                             | 7%                                                   | 3.0%                        | 0.6%                                            | 30.5%                                              | 70.9%                                   | 76.8%                                          | 5.6%                                            | 2.3 days                    | 390.7 per 100 miles                     |
| Haltwhistle  | England  | £6,097                             | £11,051                    | £17.15                                 | —                              | 1%                                             | 2%                                                   | 5.7%                        | 1.8%                                            | 37.8%                                              | 65.8%                                   | 92.2%                                          | 0.8%                                            | 1.8 days                    | 185.7 per 100 miles                     |
| Wiltshire    | England  | £5,966                             | £8,129                     | £31.92                                 | £16,973                        | 4%                                             | 5%                                                   | 2.7%                        | 2.3%                                            | 73.5%                                              | 67.8%                                   | 68.3%                                          | 1.7%                                            | 3.0 days                    | 58.4 per 100 miles                      |
| Boston       | England  | £5,790                             | £7,663                     | £40.54                                 | —                              | 3%                                             | 6%                                                   | 5.9%                        | 5.1%                                            | 66.0%                                              | 63.3%                                   | 66.7%                                          | 3.0%                                            | 2.8 days                    | 59.0 per 100 miles                      |
| East Lindsey | England  | £5,790                             | £7,663                     | £40.54                                 | —                              | 3%                                             | 6%                                                   | 5.9%                        | 5.1%                                            | 66.0%                                              | 63.3%                                   | 66.7%                                          | 3.0%                                            | 2.8 days                    | 59.0 per 100 miles                      |

| Council area           | National spending on maintenance per mile | Road maintenance spending on roads per mile | Speeding on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|------------------------|-------------------------------------------|---------------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Linc<br>coln           | England and                               | £5,790                                      | £7,663                     | £40.54                                 | —                              | 3%                                             | 6%                                                   | 5.9%                        | 5.1%                                            | 66.0%                                              | 63.3%                                   | 66.7%                                          | 3.0%                                            | 2.8 days                    | 59.0 per 100 miles                      |
| Nort<br>h Kest<br>even | England and                               | £5,790                                      | £7,663                     | £40.54                                 | —                              | 3%                                             | 6%                                                   | 5.9%                        | 5.1%                                            | 66.0%                                              | 63.3%                                   | 66.7%                                          | 3.0%                                            | 2.8 days                    | 59.0 per 100 miles                      |
| Sou<br>th Holl<br>and  | England and                               | £5,790                                      | £7,663                     | £40.54                                 | —                              | 3%                                             | 6%                                                   | 5.9%                        | 5.1%                                            | 66.0%                                              | 63.3%                                   | 66.7%                                          | 3.0%                                            | 2.8 days                    | 59.0 per 100 miles                      |
| Sou<br>th Kest<br>even | England and                               | £5,790                                      | £7,663                     | £40.54                                 | —                              | 3%                                             | 6%                                                   | 5.9%                        | 5.1%                                            | 66.0%                                              | 63.3%                                   | 66.7%                                          | 3.0%                                            | 2.8 days                    | 59.0 per 100 miles                      |
| Wes<br>t Lindsey       | England and                               | £5,790                                      | £7,663                     | £40.54                                 | —                              | 3%                                             | 6%                                                   | 5.9%                        | 5.1%                                            | 66.0%                                              | 63.3%                                   | 66.7%                                          | 3.0%                                            | 2.8 days                    | 59.0 per 100 miles                      |
| Wak<br>efield          | England and                               | £5,753                                      | £11,836                    | £14.08                                 | —                              | 2%                                             | 3%                                                   | 9.6%                        | 1.4%                                            | 95.5%                                              | 73.4%                                   | 47.4%                                          | 4.1%                                            | 5.1 days                    | 91.8 per 100 miles                      |
| Ash<br>field           | England and                               | £5,720                                      | £8,306                     | £18.05                                 | —                              | 4%                                             | 12%                                                  | 8.4%                        | 1.1%                                            | 25.5%                                              | 65.4%                                   | 64.1%                                          | 2.9%                                            | 2.0 days                    | 113.1 per 100 miles                     |
| Bas<br>setlaw          | England and                               | £5,720                                      | £8,306                     | £18.05                                 | —                              | 4%                                             | 12%                                                  | 8.4%                        | 1.1%                                            | 25.5%                                              | 65.4%                                   | 64.1%                                          | 2.9%                                            | 2.0 days                    | 113.1 per 100 miles                     |
| Bro<br>xtowe           | England and                               | £5,720                                      | £8,306                     | £18.05                                 | —                              | 4%                                             | 12%                                                  | 8.4%                        | 1.1%                                            | 25.5%                                              | 65.4%                                   | 64.1%                                          | 2.9%                                            | 2.0 days                    | 113.1 per 100 miles                     |

| Council area        | National    | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------------|-------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Gedling             | England and | £5,720                             | £8,306                     | £18.05                                 | —                              | 4%                                             | 12%                                                  | 8.4%                        | 1.1%                                            | 25.5%                                              | 65.4%                                   | 64.1%                                          | 2.9%                                            | 2.0 days                    | 113.1 per 100 miles                     |
| Manifold            | England and | £5,720                             | £8,306                     | £18.05                                 | —                              | 4%                                             | 12%                                                  | 8.4%                        | 1.1%                                            | 25.5%                                              | 65.4%                                   | 64.1%                                          | 2.9%                                            | 2.0 days                    | 113.1 per 100 miles                     |
| Newark and Sherwood | England and | £5,720                             | £8,306                     | £18.05                                 | —                              | 4%                                             | 12%                                                  | 8.4%                        | 1.1%                                            | 25.5%                                              | 65.4%                                   | 64.1%                                          | 2.9%                                            | 2.0 days                    | 113.1 per 100 miles                     |
| Rushcliffe          | England and | £5,720                             | £8,306                     | £18.05                                 | —                              | 4%                                             | 12%                                                  | 8.4%                        | 1.1%                                            | 25.5%                                              | 65.4%                                   | 64.1%                                          | 2.9%                                            | 2.0 days                    | 113.1 per 100 miles                     |
| Bolton              | England and | £5,598                             | £11,831                    | £11.15                                 | —                              | 2%                                             | 2%                                                   | 6.8%                        | 1.2%                                            | 23.5%                                              | 93.0%                                   | 85.5%                                          | 0.8%                                            | 2.7 days                    | 161.4 per 100 miles                     |
| Wigan               | England and | £5,592                             | £9,780                     | £11.70                                 | —                              | 2%                                             | 2%                                                   | 7.1%                        | 1.8%                                            | 0.0%                                               | 48.5%                                   | 73.1%                                          | 10.0%                                           | 2.5 days                    | 187.7 per 100 miles                     |
| Southampton         | England and | £5,482                             | £23,161                    | £7.76                                  | £13,308                        | 5%                                             | 8%                                                   | 2.8%                        | 0.8%                                            | 0.0%                                               | 41.7%                                   | 56.8%                                          | 0.5%                                            | 4.1 days                    | 267.3 per 100 miles                     |
| Cheshire East       | England and | £5,475                             | £7,683                     | £21.77                                 | £18,579                        | 4%                                             | 5%                                                   | 11.6%                       | 0.6%                                            | 86.9%                                              | 75.0%                                   | 74.4%                                          | 1.6%                                            | 4.6 days                    | 76.8 per 100 miles                      |
| North Warwickshire  | England and | £5,474                             | £7,803                     | £21.90                                 | £14,724                        | 5%                                             | 4%                                                   | 5.1%                        | 1.5%                                            | 60.2%                                              | 78.9%                                   | 53.4%                                          | 3.6%                                            | 4.6 days                    | 72.6 per 100 miles                      |

| Council area          | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-----------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Nuneaton and Bedworth | England  | £5,474                             | £7,803                     | £21.90                                 | £14,724                        | 5%                                             | 4%                                                   | 5.1%                        | 1.5%                                            | 60.2%                                              | 78.9%                                   | 53.4%                                          | 3.6%                                            | 4.6 days                    | 72.6 per 100 miles                      |
| Rugby                 | England  | £5,474                             | £7,803                     | £21.90                                 | £14,724                        | 5%                                             | 4%                                                   | 5.1%                        | 1.5%                                            | 60.2%                                              | 78.9%                                   | 53.4%                                          | 3.6%                                            | 4.6 days                    | 72.6 per 100 miles                      |
| Stratford-on-Avon     | England  | £5,474                             | £7,803                     | £21.90                                 | £14,724                        | 5%                                             | 4%                                                   | 5.1%                        | 1.5%                                            | 60.2%                                              | 78.9%                                   | 53.4%                                          | 3.6%                                            | 4.6 days                    | 72.6 per 100 miles                      |
| Warwick               | England  | £5,474                             | £7,803                     | £21.90                                 | £14,724                        | 5%                                             | 4%                                                   | 5.1%                        | 1.5%                                            | 60.2%                                              | 78.9%                                   | 53.4%                                          | 3.6%                                            | 4.6 days                    | 72.6 per 100 miles                      |
| Kingston upon Hull    | England  | £5,409                             | £12,634                    | £9.24                                  | —                              | 2%                                             | 2%                                                   | 7.8%                        | 1.5%                                            | 81.2%                                              | 89.3%                                   | 94.1%                                          | 1.2%                                            | 4.7 days                    | 89.1 per 100 miles                      |
| Blaby                 | England  | £5,407                             | £8,655                     | £20.51                                 | £15,002                        | 3%                                             | 4%                                                   | 7.3%                        | 2.3%                                            | 90.2%                                              | 79.9%                                   | 50.6%                                          | 4.7%                                            | 3.8 days                    | 77.9 per 100 miles                      |
| Charnwood             | England  | £5,407                             | £8,655                     | £20.51                                 | £15,002                        | 3%                                             | 4%                                                   | 7.3%                        | 2.3%                                            | 90.2%                                              | 79.9%                                   | 50.6%                                          | 4.7%                                            | 3.8 days                    | 77.9 per 100 miles                      |
| Harborough            | England  | £5,407                             | £8,655                     | £20.51                                 | £15,002                        | 3%                                             | 4%                                                   | 7.3%                        | 2.3%                                            | 90.2%                                              | 79.9%                                   | 50.6%                                          | 4.7%                                            | 3.8 days                    | 77.9 per 100 miles                      |
| Hinkley and Bosworth  | England  | £5,407                             | £8,655                     | £20.51                                 | £15,002                        | 3%                                             | 4%                                                   | 7.3%                        | 2.3%                                            | 90.2%                                              | 79.9%                                   | 50.6%                                          | 4.7%                                            | 3.8 days                    | 77.9 per 100 miles                      |

| Council area              | Na-tion | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------------------|---------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Melton                    | England | £5,407                             | £8,655                     | £20.51                                 | £15,002                        | 3%                                             | 4%                                                   | 7.3%                        | 2.3%                                            | 90.2%                                              | 79.9%                                   | 50.6%                                          | 4.7%                                            | 3.8 days                    | 77.9 per 100 miles                      |
| North West Leicestershire | England | £5,407                             | £8,655                     | £20.51                                 | £15,002                        | 3%                                             | 4%                                                   | 7.3%                        | 2.3%                                            | 90.2%                                              | 79.9%                                   | 50.6%                                          | 4.7%                                            | 3.8 days                    | 77.9 per 100 miles                      |
| Oadby and Wigston         | England | £5,407                             | £8,655                     | £20.51                                 | £15,002                        | 3%                                             | 4%                                                   | 7.3%                        | 2.3%                                            | 90.2%                                              | 79.9%                                   | 50.6%                                          | 4.7%                                            | 3.8 days                    | 77.9 per 100 miles                      |
| Amber Valley              | England | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |
| Bolsover                  | England | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |
| Chesterfield              | England | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |
| Derbyshire Dales          | England | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |
| Erewash                   | England | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |
| High Peak                 | England | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |

| Council area           | Not a total | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|------------------------|-------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| North East Derbyshire  | England     | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |
| South Derbyshire       | England     | £5,251                             | £8,029                     | £22.06                                 | —                              | 29%                                            | 43%                                                  | 2.8%                        | 2.2%                                            | 94.1%                                              | 93.4%                                   | 89.2%                                          | 1.6%                                            | 2.1 days                    | 72.8 per 100 miles                      |
| York                   | England     | £5,231                             | £9,939                     | £12.33                                 | —                              | 3%                                             | 4%                                                   | 1.5%                        | 1.4%                                            | 57.8%                                              | 83.9%                                   | 81.6%                                          | 1.9%                                            | 2.7 days                    | 123.9 per 100 miles                     |
| Dorset                 | England     | £5,100                             | £6,794                     | £30.72                                 | £15,730                        | 2%                                             | 5%                                                   | 5.6%                        | 5.6%                                            | 75.8%                                              | 85.0%                                   | 78.3%                                          | 1.8%                                            | 2.2 days                    | 52.6 per 100 miles                      |
| Bury                   | England     | £5,039                             | £10,803                    | £9.13                                  | —                              | 6%                                             | 7%                                                   | 1.9%                        | 4.7%                                            | 55.1%                                              | 84.5%                                   | 75.4%                                          | 0.9%                                            | 5.3 days                    | 149.0 per 100 miles                     |
| North Somerset         | England     | £5,034                             | £7,571                     | £15.51                                 | £15,219                        | 1%                                             | 7%                                                   | 6.7%                        | 1.3%                                            | 49.9%                                              | 87.9%                                   | 93.2%                                          | 1.4%                                            | 3.1 days                    | 84.3 per 100 miles                      |
| West Northamptonshire  | England     | £4,984                             | £11,708                    | £17.35                                 | £14,092                        | 4%                                             | 16%                                                  | 5.3%                        | 0.6%                                            | 71.1%                                              | 41.0%                                   | 90.9%                                          | 0.7%                                            | 4.1 days                    | 111.2 per 100 miles                     |
| North Northamptonshire | England     | £4,949                             | £8,080                     | £15.01                                 | £16,043                        | 4%                                             | 10%                                                  | 2.8%                        | 1.1%                                            | 79.8%                                              | 36.1%                                   | 76.8%                                          | 0.8%                                            | 1.5 days                    | 116.4 per 100 miles                     |
| Croydon                | England     | £4,927                             | £30,498                    | £5.79                                  | £7,405                         | 9%                                             | —                                                    | 5.6%                        | 2.0%                                            | 0.0%                                               | 35.8%                                   | 83.1%                                          | 2.3%                                            | 1.5 days                    | 450.2 per 100 miles                     |

| Council area            | Not a maintenance option | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-------------------------|--------------------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Canock Chase            | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| East Staffordshire      | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| Lichfield               | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| Newcastle-under-Lyme    | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| South Staffordshire     | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| Stafford                | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| Staffordshire Moorlands | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| Tamworth                | England                  | £4,877                             | £7,381                     | £20.33                                 | £15,915                        | 2%                                             | 9%                                                   | 11.0%                       | 4.2%                                            | 97.2%                                              | 58.5%                                   | 42.4%                                          | 2.1%                                            | 4.4 days                    | 90.9 per 100 miles                      |
| Darlington              | England                  | £4,846                             | £10,059                    | £14.44                                 | —                              | 5%                                             | 3%                                                   | 5.2%                        | 1.8%                                            | 38.2%                                              | 70.9%                                   | 68.0%                                          | 0.3%                                            | 4.9 days                    | 101.8 per 100 miles                     |

| Council area           | Na-tional | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|------------------------|-----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Leicester              | England   | £4,815                             | £10,212                    | £6.52                                  | £15,632                        | 4%                                             | 3%                                                   | 0.9%                        | 0.4%                                            | 0.0%                                               | 51.3%                                   | 71.0%                                          | 2.3%                                            | 1.3 days                    | 242.4 per 100 miles                     |
| Barling and Dagenham   | England   | £4,507                             | £8,837                     | £4.07                                  | £8,888                         | 11%                                            | —                                                    | 18.9%                       | 1.2%                                            | 0.0%                                               | 83.0%                                   | 70.7%                                          | 0.6%                                            | 3.3 days                    | 186.5 per 100 miles                     |
| Blackpool              | England   | £4,496                             | £25,180                    | £8.71                                  | —                              | 4%                                             | 6%                                                   | 0.9%                        | 1.7%                                            | 61.3%                                              | 92.2%                                   | 79.0%                                          | 1.2%                                            | 2.7 days                    | 193.5 per 100 miles                     |
| Central Bedfordshire   | England   | £4,493                             | £7,240                     | £12.35                                 | £16,350                        | 2%                                             | 3%                                                   | 5.4%                        | 1.0%                                            | 62.7%                                              | 62.2%                                   | 4.9%                                           | 4.6%                                            | 28.2 days                   | 98.0 per 100 miles                      |
| St Helens              | England   | £4,407                             | £10,284                    | £10.61                                 | —                              | 6%                                             | 11%                                                  | 5.7%                        | 0.3%                                            | 9.6%                                               | 86.0%                                   | 77.0%                                          | 0.8%                                            | 3.3 days                    | 97.4 per 100 miles                      |
| Trafford               | England   | £4,394                             | £8,481                     | £9.25                                  | —                              | 6%                                             | 6%                                                   | 0.0%                        | 1.2%                                            | 50.0%                                              | 39.5%                                   | 79.0%                                          | 0.7%                                            | 2.5 days                    | 255.8 per 100 miles                     |
| Warrington             | England   | £4,230                             | £7,869                     | £11.98                                 | £17,739                        | 1%                                             | 1%                                                   | 5.9%                        | 0.6%                                            | 35.0%                                              | 70.7%                                   | 80.2%                                          | 1.2%                                            | 2.5 days                    | 110.7 per 100 miles                     |
| Windsor and Maidenhead | England   | £4,135                             | £5,392                     | £10.56                                 | £15,870                        | 6%                                             | 6%                                                   | 3.8%                        | 0.7%                                            | 8.5%                                               | 72.4%                                   | 95.7%                                          | 5.2%                                            | 2.6 days                    | 126.0 per 100 miles                     |
| Durham                 | England   | £4,020                             | £7,683                     | £17.57                                 | —                              | 3%                                             | 3%                                                   | 4.7%                        | 2.7%                                            | 74.9%                                              | 83.9%                                   | 70.8%                                          | 0.8%                                            | 5.7 days                    | 61.0 per 100 miles                      |

| Council area  | Na-tional spending per mile | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------|-----------------------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Burnley       | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Chorley       | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Fylde         | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Hyn-dburn     | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Lancaster     | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Pendle        | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Preston       | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Ribble Valley | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Rosendale     | England and                 | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |

| Council area      | Na      | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-------------------|---------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| South Ribblesdale | England | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| West Lancashire   | England | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| Wyre              | England | £4,001                             | £6,391                     | £13.25                                 | —                              | 3%                                             | 5%                                                   | 3.9%                        | 1.3%                                            | 75.6%                                              | 85.3%                                   | 73.5%                                          | 0.7%                                            | 3.8 days                    | 80.9 per 100 miles                      |
| North Yorkshire   | England | £3,972                             | £6,143                     | £32.98                                 | —                              | 3%                                             | 4%                                                   | 2.8%                        | 3.4%                                            | 80.3%                                              | 63.4%                                   | 52.0%                                          | 2.2%                                            | 3.6 days                    | 51.6 per 100 miles                      |
| Brosgrove         | England | £3,943                             | £6,518                     | £16.48                                 | £16,880                        | —                                              | —                                                    | 8.5%                        | 5.2%                                            | 76.6%                                              | 82.1%                                   | 43.8%                                          | 1.9%                                            | 4.0 days                    | 70.8 per 100 miles                      |
| Malvern Hills     | England | £3,943                             | £6,518                     | £16.48                                 | £16,880                        | —                                              | —                                                    | 8.5%                        | 5.2%                                            | 76.6%                                              | 82.1%                                   | 43.8%                                          | 1.9%                                            | 4.0 days                    | 70.8 per 100 miles                      |
| Redditch          | England | £3,943                             | £6,518                     | £16.48                                 | £16,880                        | —                                              | —                                                    | 8.5%                        | 5.2%                                            | 76.6%                                              | 82.1%                                   | 43.8%                                          | 1.9%                                            | 4.0 days                    | 70.8 per 100 miles                      |
| Worcester         | England | £3,943                             | £6,518                     | £16.48                                 | £16,880                        | —                                              | —                                                    | 8.5%                        | 5.2%                                            | 76.6%                                              | 82.1%                                   | 43.8%                                          | 1.9%                                            | 4.0 days                    | 70.8 per 100 miles                      |
| Wyche             | England | £3,943                             | £6,518                     | £16.48                                 | £16,880                        | —                                              | —                                                    | 8.5%                        | 5.2%                                            | 76.6%                                              | 82.1%                                   | 43.8%                                          | 1.9%                                            | 4.0 days                    | 70.8 per 100 miles                      |

| Council area       | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------------|----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Wye Forest         | England  | £3,943                             | £6,518                     | £16.48                                 | £16,880                        | —                                              | —                                                    | 8.5%                        | 5.2%                                            | 76.6%                                              | 82.1%                                   | 43.8%                                          | 1.9%                                            | 4.0 days                    | 70.8 per 100 miles                      |
| Cornwall           | England  | £3,924                             | £4,977                     | £30.60                                 | £14,356                        | 2%                                             | 6%                                                   | 8.9%                        | 1.2%                                            | 54.3%                                              | 80.7%                                   | 52.3%                                          | 0.5%                                            | 4.8 days                    | 32.8 per 100 miles                      |
| Sunderland         | England  | £3,879                             | £15,102                    | £9.93                                  | —                              | 1%                                             | 1%                                                   | 1.3%                        | 1.7%                                            | 0.0%                                               | 70.5%                                   | 84.9%                                          | 1.6%                                            | 3.8 days                    | 89.9 per 100 miles                      |
| Tower Hamlets      | England  | £3,849                             | £14,595                    | £2.13                                  | £12,800                        | 8%                                             | 12%                                                  | —                           | —                                               | —                                                  | 87.9%                                   | 78.2%                                          | 2.4%                                            | 4.3 days                    | 150.3 per 100 miles                     |
| Bedford            | England  | £3,814                             | £5,528                     | £11.59                                 | £15,792                        | 2%                                             | 5%                                                   | 1.2%                        | 0.6%                                            | 0.0%                                               | 64.5%                                   | 49.0%                                          | 1.3%                                            | 4.5 days                    | 83.6 per 100 miles                      |
| Doncaster          | England  | £3,761                             | £8,481                     | £11.81                                 | —                              | 3%                                             | 3%                                                   | 10.2%                       | 2.1%                                            | 66.3%                                              | 74.1%                                   | 47.8%                                          | 1.7%                                            | 4.0 days                    | 77.3 per 100 miles                      |
| North Lincolnshire | England  | £3,749                             | £5,251                     | £18.74                                 | —                              | 8%                                             | 10%                                                  | 0.7%                        | 2.6%                                            | 40.9%                                              | 66.7%                                   | 32.0%                                          | 2.6%                                            | 6.5 days                    | 56.5 per 100 miles                      |
| Sutton             | England  | £3,670                             | £7,216                     | £4.99                                  | £7,945                         | 7%                                             | —                                                    | —                           | —                                               | —                                                  | 66.1%                                   | 84.7%                                          | 2.0%                                            | 4.0 days                    | 159.1 per 100 miles                     |
| East Devon         | England  | £3,664                             | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |

| Council area | National spending on maintenance per mile | Road maintenance spending on roads per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------|-------------------------------------------|---------------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Exeter       | England                                   | £3,664                                      | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |
| Mid Devon    | England                                   | £3,664                                      | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |
| North Devon  | England                                   | £3,664                                      | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |
| South Hams   | England                                   | £3,664                                      | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |
| Teignbridge  | England                                   | £3,664                                      | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |
| Torridge     | England                                   | £3,664                                      | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |
| West Devon   | England                                   | £3,664                                      | £4,676                     | £34.57                                 | —                              | 3%                                             | 11%                                                  | 6.0%                        | 9.1%                                            | 59.7%                                              | 81.3%                                   | 63.8%                                          | 1.4%                                            | 4.4 days                    | 34.5 per 100 miles                      |
| Derby        | England                                   | £3,542                                      | £23,222                    | £6.15                                  | —                              | 9%                                             | 17%                                                  | 6.6%                        | 2.9%                                            | 40.9%                                              | 49.4%                                   | 75.2%                                          | 5.9%                                            | 1.2 days                    | 222.0 per 100 miles                     |
| Babergh      | England                                   | £3,531                                      | £5,519                     | £18.55                                 | £15,642                        | 6%                                             | 5%                                                   | 3.4%                        | 2.9%                                            | 71.2%                                              | 58.6%                                   | 81.7%                                          | 1.2%                                            | 3.7 days                    | 91.2 per 100 miles                      |

| Council area       | Na-tional | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------------|-----------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| East Suffolk       | England   | £3,531                             | £5,519                     | £18.55                                 | £15,642                        | 6%                                             | 5%                                                   | 3.4%                        | 2.9%                                            | 71.2%                                              | 58.6%                                   | 81.7%                                          | 1.2%                                            | 3.7 days                    | 91.2 per 100 miles                      |
| Ipswich            | England   | £3,531                             | £5,519                     | £18.55                                 | £15,642                        | 6%                                             | 5%                                                   | 3.4%                        | 2.9%                                            | 71.2%                                              | 58.6%                                   | 81.7%                                          | 1.2%                                            | 3.7 days                    | 91.2 per 100 miles                      |
| Mid Suffolk        | England   | £3,531                             | £5,519                     | £18.55                                 | £15,642                        | 6%                                             | 5%                                                   | 3.4%                        | 2.9%                                            | 71.2%                                              | 58.6%                                   | 81.7%                                          | 1.2%                                            | 3.7 days                    | 91.2 per 100 miles                      |
| West Suffolk       | England   | £3,531                             | £5,519                     | £18.55                                 | £15,642                        | 6%                                             | 5%                                                   | 3.4%                        | 2.9%                                            | 71.2%                                              | 58.6%                                   | 81.7%                                          | 1.2%                                            | 3.7 days                    | 91.2 per 100 miles                      |
| Rutland            | England   | £3,359                             | £4,451                     | £27.19                                 | £16,602                        | 2%                                             | 3%                                                   | 16.6%                       | 2.2%                                            | 80.2%                                              | 92.4%                                   | 95.6%                                          | 9.6%                                            | 2.2 days                    | 29.4 per 100 miles                      |
| Middleborough      | England   | £3,225                             | £2,849                     | £7.41                                  | —                              | 1%                                             | 1%                                                   | 7.6%                        | 1.5%                                            | 0.0%                                               | 96.1%                                   | 59.9%                                          | 0.3%                                            | 6.0 days                    | 121.1 per 100 miles                     |
| Telford and Wrekin | England   | £3,175                             | £5,052                     | £10.72                                 | £15,895                        | 6%                                             | 6%                                                   | 4.4%                        | 1.5%                                            | 71.1%                                              | 73.4%                                   | 83.5%                                          | 2.6%                                            | 1.7 days                    | 98.2 per 100 miles                      |
| Salford            | England   | £3,010                             | £8,943                     | £4.99                                  | —                              | 7%                                             | 6%                                                   | 4.8%                        | 1.4%                                            | 34.7%                                              | 82.1%                                   | 37.5%                                          | 1.7%                                            | 7.2 days                    | 132.5 per 100 miles                     |
| Solihull           | England   | £2,707                             | £8,696                     | £6.47                                  | —                              | 3%                                             | 1%                                                   | 9.0%                        | 2.5%                                            | 41.7%                                              | 89.0%                                   | 88.0%                                          | 1.2%                                            | 2.0 days                    | 156.0 per 100 miles                     |

| Council area              | National    | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------------------|-------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Oldham                    | England and | £2,677                             | £15,068                    | £5.43                                  | —                              | 4%                                             | 2%                                                   | 0.8%                        | 1.1%                                            | 0.0%                                               | 91.1%                                   | 91.3%                                          | 0.4%                                            | 4.3 days                    | 131.1 per 100 miles                     |
| Cheshire West and Chester | England and | £2,424                             | £5,143                     | £9.08                                  | £16,564                        | 1%                                             | 4%                                                   | 7.2%                        | 1.2%                                            | 79.0%                                              | 58.7%                                   | 82.4%                                          | 1.1%                                            | 3.1 days                    | 96.3 per 100 miles                      |
| Shropshire                | England and | £2,344                             | £3,533                     | £22.11                                 | £15,824                        | —                                              | —                                                    | 5.9%                        | 1.8%                                            | 76.0%                                              | 83.5%                                   | 67.5%                                          | 4.1%                                            | 2.4 days                    | 36.3 per 100 miles                      |
| Kirklees                  | England and | £2,316                             | £6,229                     | £6.17                                  | —                              | 5%                                             | 5%                                                   | 6.0%                        | 1.9%                                            | 71.6%                                              | 91.7%                                   | 62.7%                                          | 2.5%                                            | 5.5 days                    | 82.5 per 100 miles                      |
| Stoke-on-Trent            | England and | £2,153                             | £14,972                    | £4.28                                  | £14,366                        | —                                              | —                                                    | —                           | —                                               | —                                                  | 96.0%                                   | 97.2%                                          | 1.0%                                            | 2.7 days                    | 119.6 per 100 miles                     |
| South Tyneside            | England and | £2,046                             | £21,429                    | £4.73                                  | —                              | 2%                                             | 3%                                                   | 4.0%                        | 0.7%                                            | 0.0%                                               | 30.9%                                   | 44.4%                                          | 0.1%                                            | 3.5 days                    | 220.0 per 100 miles                     |
| Milton Keynes             | England and | £2,035                             | £6,867                     | £5.47                                  | £19,333                        | 3%                                             | 3%                                                   | 4.6%                        | 0.2%                                            | 0.0%                                               | 53.0%                                   | 22.2%                                          | 5.8%                                            | 5.4 days                    | 94.5 per 100 miles                      |
| Northumberland            | England and | £2,014                             | £4,770                     | £18.20                                 | —                              | 3%                                             | 4%                                                   | 3.0%                        | 2.6%                                            | 62.4%                                              | 79.3%                                   | 67.7%                                          | 1.2%                                            | 4.8 days                    | 34.3 per 100 miles                      |
| Somerset                  | England and | £2,012                             | £4,011                     | £14.18                                 | £16,004                        | 2%                                             | 9%                                                   | 8.4%                        | 2.9%                                            | 88.7%                                              | 43.4%                                   | 77.2%                                          | 0.5%                                            | 1.5 days                    | 66.7 per 100 miles                      |

| Council area                | National | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
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| Herefordshire               | England  | £1,415                             | £2,356                     | £14.97                                 | £16,666                        | 5%                                             | 11%                                                  | 5.1%                        | 6.7%                                            | 69.2%                                              | 77.5%                                   | 48.9%                                          | 8.1%                                            | 3.6 days                    | 29.4 per 100 miles                      |
| Camden                      | England  | £1,221                             | £0                         | £0.97                                  | £7,244                         | 10%                                            | —                                                    | 0.7%                        | 2.5%                                            | 0.0%                                               | 44.3%                                   | 51.0%                                          | 2.0%                                            | 3.4 days                    | 546.5 per 100 miles                     |
| Slough                      | England  | £1,056                             | £1,531                     | £1.24                                  | £14,622                        | 7%                                             | 8%                                                   | 0.0%                        | 0.2%                                            | 0.0%                                               | 94.7%                                   | 97.1%                                          | 4.0%                                            | 2.0 days                    | 193.4 per 100 miles                     |
| Breckland                   | England  | £869                               | £3,084                     | £5.60                                  | £13,620                        | 6%                                             | 7%                                                   | 9.1%                        | 5.0%                                            | 96.8%                                              | 69.7%                                   | 62.4%                                          | 1.0%                                            | 3.7 days                    | 42.6 per 100 miles                      |
| Broadsland                  | England  | £869                               | £3,084                     | £5.60                                  | £13,620                        | 6%                                             | 7%                                                   | 9.1%                        | 5.0%                                            | 96.8%                                              | 69.7%                                   | 62.4%                                          | 1.0%                                            | 3.7 days                    | 42.6 per 100 miles                      |
| Great Yarmouth              | England  | £869                               | £3,084                     | £5.60                                  | £13,620                        | 6%                                             | 7%                                                   | 9.1%                        | 5.0%                                            | 96.8%                                              | 69.7%                                   | 62.4%                                          | 1.0%                                            | 3.7 days                    | 42.6 per 100 miles                      |
| Kings Lynn and West Norfolk | England  | £869                               | £3,084                     | £5.60                                  | £13,620                        | 6%                                             | 7%                                                   | 9.1%                        | 5.0%                                            | 96.8%                                              | 69.7%                                   | 62.4%                                          | 1.0%                                            | 3.7 days                    | 42.6 per 100 miles                      |
| North Norfolk               | England  | £869                               | £3,084                     | £5.60                                  | £13,620                        | 6%                                             | 7%                                                   | 9.1%                        | 5.0%                                            | 96.8%                                              | 69.7%                                   | 62.4%                                          | 1.0%                                            | 3.7 days                    | 42.6 per 100 miles                      |
| Norwich                     | England  | £869                               | £3,084                     | £5.60                                  | £13,620                        | 6%                                             | 7%                                                   | 9.1%                        | 5.0%                                            | 96.8%                                              | 69.7%                                   | 62.4%                                          | 1.0%                                            | 3.7 days                    | 42.6 per 100 miles                      |

| Council area            | Not a maintenance item | Road maintenance spending per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|-------------------------|------------------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| South Norfolk           | England                | £869                               | £3,084                     | £5.60                                  | £13,620                        | 6%                                             | 7%                                                   | 9.1%                        | 5.0%                                            | 96.8%                                              | 69.7%                                   | 62.4%                                          | 1.0%                                            | 3.7 days                    | 42.6 per 100 miles                      |
| Westmorland and Furness | England                | £699                               | £3,212                     | £7.62                                  | £18,268                        | 4%                                             | 13%                                                  | 7.3%                        | 3.3%                                            | 77.7%                                              | 76.5%                                   | 52.1%                                          | 2.2%                                            | 5.0 days                    | 45.6 per 100 miles                      |
| Leeds                   | England                | £620                               | £13,583                    | £1.32                                  | —                              | 10%                                            | 14%                                                  | 8.6%                        | 4.1%                                            | 61.5%                                              | 83.0%                                   | 66.4%                                          | 1.0%                                            | 4.6 days                    | 99.3 per 100 miles                      |
| Hackney                 | England                | £411                               | £10,714                    | £0.26                                  | £8,542                         | 11%                                            | —                                                    | 3.0%                        | 1.3%                                            | 0.0%                                               | 67.2%                                   | 15.9%                                          | 3.4%                                            | 9.9 days                    | 264.9 per 100 miles                     |
| West Berkshire          | England                | £241                               | £2,311                     | £1.20                                  | £16,073                        | 4%                                             | 3%                                                   | 6.0%                        | 2.1%                                            | 71.2%                                              | 88.1%                                   | 92.6%                                          | 7.6%                                            | 3.1 days                    | 71.0 per 100 miles                      |
| Barnsley                | England                | —<br>£1,096                        | £3,306                     | —£3.15                                 | —                              | 2%                                             | 4%                                                   | 2.2%                        | 2.8%                                            | 26.0%                                              | 92.3%                                   | 93.9%                                          | 0.3%                                            | 3.2 days                    | 112.9 per 100 miles                     |
| Peterborough            | England                | —<br>£1,696                        | £1,322                     | —£4.56                                 | —                              | 1%                                             | 5%                                                   | 5.9%                        | 3.3%                                            | 49.2%                                              | 70.0%                                   | 41.0%                                          | 0.6%                                            | 2.4 days                    | 65.5 per 100 miles                      |
| North Tyneside          | England                | —£2,964                            | £6,535                     | —£6.95                                 | —                              | 15%                                            | 4%                                                   | 2.4%                        | 1.2%                                            | 20.4%                                              | 58.2%                                   | 89.0%                                          | 3.1%                                            | 4.4 days                    | 124.8 per 100 miles                     |
| Blackburn with Darwen   | England                | —£5,558                            | £0                         | —£11.20                                | —                              | 4%                                             | 12%                                                  | 2.0%                        | 1.8%                                            | 17.1%                                              | 92.5%                                   | 77.4%                                          | 0.2%                                            | 3.0 days                    | 145.5 per 100 miles                     |

| Council area    | National<br>total<br>million | Road maintenance<br>spending per<br>mile | Spending on<br>roads per<br>mile | Road maintenance<br>spending per<br>resident | DfT<br>maintenance<br>grant per<br>mile | A roads where<br>maintenance<br>should be<br>considered | B and C roads<br>where<br>maintenance<br>should be<br>considered | A roads<br>treated in<br>the year | B, C and<br>unclassified<br>roads treated<br>in the year | Preventative<br>treatment as<br>a share of<br>all treatment | Share of<br>roadworks<br>started by<br>utilities | Share of<br>days of<br>roadworks<br>caused by<br>utilities | Roadworks<br>finishing<br>after their<br>permit end<br>date | Average<br>length of<br>roadworks | Roadworks<br>on site per<br>100 miles<br>of road |
|-----------------|------------------------------|------------------------------------------|----------------------------------|----------------------------------------------|-----------------------------------------|---------------------------------------------------------|------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------|--------------------------------------------------|
| Aberdeen City   | Scotland                     | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Aberdeenshire   | Scotland                     | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Angus           | Scotland                     | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Argyll & Bute   | Scotland                     | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Blaenau Gwent   | Wales                        | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Bridgend        | Wales                        | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Carmarthenshire | Wales                        | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Cardiff         | Wales                        | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |
| Cardigan        | Wales                        | —                                        | —                                | —                                            | —                                       | —                                                       | —                                                                | —                                 | —                                                        | —                                                           | —                                                | —                                                          | —                                                           | —                                 | —                                                |

| Council area        | National spending on roads per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |                     |
|---------------------|-------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|---------------------|
| City of Edinburgh   | Scotland                            | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |                     |
| Clackmannanshire    | Scotland                            | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |                     |
| Conwy               | Wales                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |                     |
| Cumbria             | England                             | —                          | —                                      | —                              | £17,419                                        | 2%                                                   | 6%                          | 13.2%                                           | 2.0%                                               | 63.5%                                   | 88.1%                                          | 70.7%                                           | 7.9%                        | 3.7 days                                | 47.3 per 100 miles  |
| Denbighshire        | Wales                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |                     |
| Dudley              | England                             | —                          | —                                      | —                              | —                                              | 2%                                                   | 2%                          | 5.1%                                            | 2.1%                                               | 27.2%                                   | 94.3%                                          | 87.9%                                           | 0.9%                        | 2.8 days                                | 115.0 per 100 miles |
| Dumfries & Galloway | Scotland                            | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |                     |
| Dundee City         | Scotland                            | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |                     |
| East Ayrshire       | Scotland                            | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |                     |

| Council area                       | National<br>total<br>million | Road<br>maintenanc<br>e spending<br>per mile | Spending<br>on roads<br>per mile | Road main<br>tenance sp<br>ending per resi<br>dent | DfT main<br>tenance g<br>rant per<br>mile | A roads<br>where main<br>tenance<br>should<br>be consid<br>ered | B and C<br>roads<br>where mai<br>ntenance<br>should be<br>considered | A roads<br>treated<br>in the<br>year | B, C<br>and uncl<br>assified<br>roads<br>treated<br>in the<br>year | Prevent<br>ative treat<br>ment as<br>a share<br>of all tre<br>atment | Share<br>of road<br>works<br>started<br>by<br>utilities | Share<br>of days<br>of road<br>works<br>caused<br>by<br>utilities | Roadwor<br>ks finishi<br>ng after<br>their<br>permit<br>end date | Average<br>length<br>of road<br>works | Roadw<br>orks<br>on site<br>per<br>100<br>miles<br>of road |
|------------------------------------|------------------------------|----------------------------------------------|----------------------------------|----------------------------------------------------|-------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------|------------------------------------------------------------|
| East<br>Dun<br>bart<br>ons<br>hire | Scotland                     | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| East<br>Lothian                    | Scotland                     | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| East<br>Ren<br>fre<br>wsh<br>ire   | Scotland                     | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| Falkirk                            | Scotland                     | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| Fife                               | Scotland                     | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| Flin<br>tshire                     | Wales                        | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| Glasgow<br>City                    | Scotland                     | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| Gwynedd                            | Wales                        | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |
| Highland                           | Scotland                     | —                                            | —                                | —                                                  | —                                         | —                                                               | —                                                                    | —                                    | —                                                                  | —                                                                    | —                                                       | —                                                                 | —                                                                | —                                     | —                                                          |

| Council area       | National maintenance spending per mile | Road maintenance spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------------|----------------------------------------|---------------------------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Inverclyde         | Scotland                               | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Isle of Anglesey   | Wales                                  | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Isles of Scilly    | England                                | —                                           | —                                      | —                              | £3,762                                         | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Merthyr Tydfil     | Wales                                  | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Midlothian         | Scotland                               | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Monmouthshire      | Wales                                  | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Moray              | Scotland                               | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Na h-Eileanan Siar | Scotland                               | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Neath Port Talbot  | Wales                                  | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Newport            | Wales                                  | —                                           | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |

| Council area        | National spending per mile | Road maintenance spending on roads per mile | Spending on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------------|----------------------------|---------------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| North Ayrshire      | Scotland                   | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| North Lanarkshire   | Scotland                   | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Orkney Islands      | Scotland                   | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Pembrokeshire       | Wales                      | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Pertshire & Kinross | Scotland                   | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Powys               | Wales                      | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Renfrewshire        | Scotland                   | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Rhondda Cynon Taf   | Wales                      | —                                           | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| San dwel            | England                    | —                                           | —                          | —                                      | —                              | 2%                                             | 2%                                                   | 10.5%                       | 5.4%                                            | 71.0%                                              | 88.0%                                   | 71.2%                                          | 0.6%                                            | 4.1 days                    | 120.4 per 100 miles                     |

| Council area        | National maintenance spending per mile | Speeding on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|---------------------|----------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| Scottish Borders    | Scotland                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Shetland Islands    | Scotland                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| South Ayrshire      | Scotland                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| South Lanarkshire   | Scotland                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Stirling            | Scotland                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Swansea             | Wales                                  | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Torfaen             | Wales                                  | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Vale of Glamorgan   | Wales                                  | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| West Dunbartonshire | Scotland                               | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |

| Council area | National maintenance spending per mile | Road maintenance spending per mile | Speeding on roads per mile | Road maintenance spending per resident | DfT maintenance grant per mile | A roads where maintenance should be considered | B and C roads where maintenance should be considered | A roads treated in the year | B, C and unclassified roads treated in the year | Preventative treatment as a share of all treatment | Share of roadworks started by utilities | Share of days of roadworks caused by utilities | Roadworks finishing after their permit end date | Average length of roadworks | Roadworks on site per 100 miles of road |
|--------------|----------------------------------------|------------------------------------|----------------------------|----------------------------------------|--------------------------------|------------------------------------------------|------------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------------------------------|-----------------------------------------|------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------------------------------|
| West Lothian | Scotland                               | —                                  | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |
| Wrexham      | Wales                                  | —                                  | —                          | —                                      | —                              | —                                              | —                                                    | —                           | —                                               | —                                                  | —                                       | —                                              | —                                               | —                           | —                                       |

## What comes out: results by body

These are outputs and results published alongside the money. They are not what the money bought: demand, geography and recording practice differ between areas, and none of these figures shows cause and effect.

Each highway authority: road maintenance spending per mile, A roads needing maintenance (England), DfT grant per mile (England) and roadworks per 100 miles (England)

| Body                                | Road maintenance spending per mile, 2025-26 | A roads where maintenance should be considered, 2024-25 | DfT maintenance grant per mile, 2029-30 | Roadworks on site per 100 miles of road, 2026-08 |
|-------------------------------------|---------------------------------------------|---------------------------------------------------------|-----------------------------------------|--------------------------------------------------|
| England                             | £6,923                                      | 5%                                                      | £14,847                                 | 99.7 per 100 miles                               |
| Wales                               | —                                           | —                                                       | —                                       | —                                                |
| Scotland                            | —                                           | —                                                       | —                                       | —                                                |
| Aberdeen City                       | —                                           | —                                                       | —                                       | —                                                |
| Aberdeenshire                       | —                                           | —                                                       | —                                       | —                                                |
| Angus                               | —                                           | —                                                       | —                                       | —                                                |
| Argyll & Bute                       | —                                           | —                                                       | —                                       | —                                                |
| Barking and Dagenham                | £4,507                                      | 11%                                                     | £8,888                                  | 186.5 per 100 miles                              |
| Barnet                              | £8,170                                      | 10%                                                     | £6,938                                  | 230.9 per 100 miles                              |
| Barnsley                            | −£1,096                                     | 2%                                                      | —                                       | 112.9 per 100 miles                              |
| Bath and North East Somerset        | £7,382                                      | 5%                                                      | —                                       | 80.3 per 100 miles                               |
| Bedford                             | £3,814                                      | 2%                                                      | £15,792                                 | 83.6 per 100 miles                               |
| Bexley                              | £11,570                                     | 5%                                                      | £9,623                                  | 195.6 per 100 miles                              |
| Birmingham                          | £70,158                                     | 2%                                                      | —                                       | 235.1 per 100 miles                              |
| Blackburn with Darwen               | −£5,558                                     | 4%                                                      | —                                       | 145.5 per 100 miles                              |
| Blackpool                           | £4,496                                      | 4%                                                      | —                                       | 193.5 per 100 miles                              |
| Blaenau Gwent                       | —                                           | —                                                       | —                                       | —                                                |
| Bolton                              | £5,598                                      | 2%                                                      | —                                       | 161.4 per 100 miles                              |
| Bournemouth, Christchurch and Poole | £6,841                                      | 4%                                                      | £14,306                                 | 124.2 per 100 miles                              |
| Bracknell Forest                    | £9,532                                      | 6%                                                      | £16,633                                 | 107.7 per 100 miles                              |
| Bradford                            | £8,663                                      | 6%                                                      | —                                       | 105.5 per 100 miles                              |
| Brent                               | £20,512                                     | 14%                                                     | £7,689                                  | 347.1 per 100 miles                              |
| Bridgend                            | —                                           | —                                                       | —                                       | —                                                |

| Body                          | Road maintenance spending per mile, 2025-26 | A roads where maintenance should be considered, 2024-25 | DfT maintenance grant per mile, 2029-30 | Roadworks on site per 100 miles of road, 2026-08 |
|-------------------------------|---------------------------------------------|---------------------------------------------------------|-----------------------------------------|--------------------------------------------------|
| Brighton and Hove             | £15,332                                     | 14%                                                     | £21,090                                 | 318.6 per 100 miles                              |
| Bristol, City of              | £7,416                                      | 10%                                                     | —                                       | 156.2 per 100 miles                              |
| Bromley                       | £13,506                                     | 5%                                                      | £8,285                                  | 277.7 per 100 miles                              |
| Buckinghamshire               | £9,805                                      | 4%                                                      | £15,019                                 | 105.4 per 100 miles                              |
| Bury                          | £5,039                                      | 6%                                                      | —                                       | 149.0 per 100 miles                              |
| Caerphilly                    | —                                           | —                                                       | —                                       | —                                                |
| Calderdale                    | £7,850                                      | 8%                                                      | —                                       | 72.8 per 100 miles                               |
| Cambridgeshire County Council | £8,679                                      | 7%                                                      | —                                       | 102.7 per 100 miles                              |
| Camden                        | £1,221                                      | 10%                                                     | £7,244                                  | 546.5 per 100 miles                              |
| Cardiff                       | —                                           | —                                                       | —                                       | —                                                |
| Carmarthenshire               | —                                           | —                                                       | —                                       | —                                                |
| Central Bedfordshire          | £4,493                                      | 2%                                                      | £16,350                                 | 98.0 per 100 miles                               |
| Ceredigion                    | —                                           | —                                                       | —                                       | —                                                |
| Cheshire East                 | £5,475                                      | 4%                                                      | £18,579                                 | 76.8 per 100 miles                               |
| Cheshire West and Chester     | £2,424                                      | 1%                                                      | £16,564                                 | 96.3 per 100 miles                               |
| City of Edinburgh             | —                                           | —                                                       | —                                       | —                                                |
| City of London                | £183,433                                    | 7%                                                      | £12,233                                 | 1,380.0 per 100 miles                            |
| Clackmannanshire              | —                                           | —                                                       | —                                       | —                                                |
| Conwy                         | —                                           | —                                                       | —                                       | —                                                |
| Cornwall                      | £3,924                                      | 2%                                                      | £14,356                                 | 32.8 per 100 miles                               |
| County Durham                 | £4,020                                      | 3%                                                      | —                                       | 61.0 per 100 miles                               |
| Coventry                      | £13,486                                     | 2%                                                      | —                                       | 110.1 per 100 miles                              |
| Croydon                       | £4,927                                      | 9%                                                      | £7,405                                  | 450.2 per 100 miles                              |
| Cumberland                    | —                                           | 2%                                                      | £17,419                                 | 47.3 per 100 miles                               |
| Darlington                    | £4,846                                      | 5%                                                      | —                                       | 101.8 per 100 miles                              |
| Denbighshire                  | —                                           | —                                                       | —                                       | —                                                |
| Derby                         | £3,542                                      | 9%                                                      | —                                       | 222.0 per 100 miles                              |
| Derbyshire County Council     | £5,251                                      | 29%                                                     | —                                       | 72.8 per 100 miles                               |
| Devon County Council          | £3,664                                      | 3%                                                      | —                                       | 34.5 per 100 miles                               |
| Doncaster                     | £3,761                                      | 3%                                                      | —                                       | 77.3 per 100 miles                               |
| Dorset                        | £5,100                                      | 2%                                                      | £15,730                                 | 52.6 per 100 miles                               |
| Dudley                        | —                                           | 2%                                                      | —                                       | 115.0 per 100 miles                              |
| Dumfries & Galloway           | —                                           | —                                                       | —                                       | —                                                |
| Dundee City                   | —                                           | —                                                       | —                                       | —                                                |
| Ealing                        | £9,423                                      | 12%                                                     | £5,843                                  | 416.8 per 100 miles                              |
| East Ayrshire                 | —                                           | —                                                       | —                                       | —                                                |
| East Dunbartonshire           | —                                           | —                                                       | —                                       | —                                                |
| East Lothian                  | —                                           | —                                                       | —                                       | —                                                |
| East Renfrewshire             | —                                           | —                                                       | —                                       | —                                                |
| East Riding of Yorkshire      | £6,432                                      | 1%                                                      | —                                       | 48.0 per 100 miles                               |
| East Sussex County Council    | £6,314                                      | 5%                                                      | £15,311                                 | 80.6 per 100 miles                               |

| Body                           | Road maintenance spending per mile, 2025-26 | A roads where maintenance should be considered, 2024-25 | DfT maintenance grant per mile, 2029-30 | Roadworks on site per 100 miles of road, 2026-08 |
|--------------------------------|---------------------------------------------|---------------------------------------------------------|-----------------------------------------|--------------------------------------------------|
| Enfield                        | £6,139                                      | 7%                                                      | £10,758                                 | 390.7 per 100 miles                              |
| Essex County Council           | £7,631                                      | 3%                                                      | £13,424                                 | 86.0 per 100 miles                               |
| Falkirk                        | —                                           | —                                                       | —                                       | —                                                |
| Fife                           | —                                           | —                                                       | —                                       | —                                                |
| Flintshire                     | —                                           | —                                                       | —                                       | —                                                |
| Gateshead                      | £7,737                                      | 1%                                                      | —                                       | 103.0 per 100 miles                              |
| Glasgow City                   | —                                           | —                                                       | —                                       | —                                                |
| Gloucestershire County Council | £8,153                                      | 1%                                                      | £15,284                                 | 74.7 per 100 miles                               |
| Greenwich                      | £18,443                                     | 8%                                                      | £9,334                                  | 584.5 per 100 miles                              |
| Gwynedd                        | —                                           | —                                                       | —                                       | —                                                |
| Hackney                        | £411                                        | 11%                                                     | £8,542                                  | 264.9 per 100 miles                              |
| Halton                         | £6,097                                      | 1%                                                      | —                                       | 185.7 per 100 miles                              |
| Hammersmith and Fulham         | £22,620                                     | 8%                                                      | £7,343                                  | 519.7 per 100 miles                              |
| Hampshire County Council       | £6,783                                      | 5%                                                      | £14,297                                 | 79.0 per 100 miles                               |
| Haringey                       | £25,009                                     | 6%                                                      | £9,082                                  | 341.8 per 100 miles                              |
| Harrow                         | £16,212                                     | 7%                                                      | £5,942                                  | 308.2 per 100 miles                              |
| Hartlepool                     | £14,098                                     | 3%                                                      | —                                       | 152.5 per 100 miles                              |
| Havering                       | £9,435                                      | 6%                                                      | £9,648                                  | 237.3 per 100 miles                              |
| Herefordshire, County of       | £1,415                                      | 5%                                                      | £16,666                                 | 29.4 per 100 miles                               |
| Hertfordshire County Council   | £11,011                                     | 3%                                                      | £17,457                                 | 129.3 per 100 miles                              |
| Highland                       | —                                           | —                                                       | —                                       | —                                                |
| Hillingdon                     | £8,534                                      | 4%                                                      | £9,489                                  | 120.6 per 100 miles                              |
| Hounslow                       | £31,302                                     | 3%                                                      | £3,407                                  | 150.5 per 100 miles                              |
| Inverclyde                     | —                                           | —                                                       | —                                       | —                                                |
| Isle of Anglesey               | —                                           | —                                                       | —                                       | —                                                |
| Isle of Wight                  | £11,126                                     | 1%                                                      | £4,097                                  | 77.5 per 100 miles                               |
| Isles of Scilly                | —                                           | —                                                       | £3,762                                  | —                                                |
| Islington                      | £13,748                                     | 10%                                                     | £8,054                                  | 321.8 per 100 miles                              |
| Kensington and Chelsea         | £36,820                                     | 4%                                                      | £7,714                                  | 488.0 per 100 miles                              |
| Kent County Council            | £7,931                                      | 4%                                                      | £14,328                                 | 113.2 per 100 miles                              |
| Kingston upon Hull, City of    | £5,409                                      | 2%                                                      | —                                       | 89.1 per 100 miles                               |
| Kingston upon Thames           | £12,154                                     | 6%                                                      | £8,192                                  | 203.7 per 100 miles                              |
| Kirklees                       | £2,316                                      | 5%                                                      | —                                       | 82.5 per 100 miles                               |
| Knowsley                       | £7,282                                      | 4%                                                      | —                                       | 104.3 per 100 miles                              |
| Lambeth                        | £20,878                                     | 8%                                                      | £8,353                                  | 220.2 per 100 miles                              |
| Lancashire County Council      | £4,001                                      | 3%                                                      | —                                       | 80.9 per 100 miles                               |
| Leeds                          | £620                                        | 10%                                                     | —                                       | 99.3 per 100 miles                               |
| Leicester                      | £4,815                                      | 4%                                                      | £15,632                                 | 242.4 per 100 miles                              |
| Leicestershire County Council  | £5,407                                      | 3%                                                      | £15,002                                 | 77.9 per 100 miles                               |

| Body                           | Road maintenance spending per mile, 2025-26 | A roads where maintenance should be considered, 2024-25 | DfT maintenance grant per mile, 2029-30 | Roadworks on site per 100 miles of road, 2026-08 |
|--------------------------------|---------------------------------------------|---------------------------------------------------------|-----------------------------------------|--------------------------------------------------|
| Lewisham                       | £8,119                                      | 7%                                                      | £8,033                                  | 345.0 per 100 miles                              |
| Lincolnshire County Council    | £5,790                                      | 3%                                                      | —                                       | 59.0 per 100 miles                               |
| Liverpool                      | £10,001                                     | 11%                                                     | —                                       | 310.1 per 100 miles                              |
| Luton                          | £14,010                                     | 5%                                                      | £14,897                                 | 151.4 per 100 miles                              |
| Manchester                     | £9,458                                      | 6%                                                      | —                                       | 179.6 per 100 miles                              |
| Medway                         | £7,432                                      | 2%                                                      | £14,174                                 | 132.0 per 100 miles                              |
| Merthyr Tydfil                 | —                                           | —                                                       | —                                       | —                                                |
| Merton                         | £18,167                                     | 6%                                                      | £8,742                                  | 362.2 per 100 miles                              |
| Middlesbrough                  | £3,225                                      | 1%                                                      | —                                       | 121.1 per 100 miles                              |
| Midlothian                     | —                                           | —                                                       | —                                       | —                                                |
| Milton Keynes                  | £2,035                                      | 3%                                                      | £19,333                                 | 94.5 per 100 miles                               |
| Monmouthshire                  | —                                           | —                                                       | —                                       | —                                                |
| Moray                          | —                                           | —                                                       | —                                       | —                                                |
| Na h-Eileanan Siar             | —                                           | —                                                       | —                                       | —                                                |
| Neath Port Talbot              | —                                           | —                                                       | —                                       | —                                                |
| Newcastle upon Tyne            | £6,465                                      | 6%                                                      | —                                       | 112.6 per 100 miles                              |
| Newham                         | £15,175                                     | 12%                                                     | £7,392                                  | 445.9 per 100 miles                              |
| Newport                        | —                                           | —                                                       | —                                       | —                                                |
| Norfolk County Council         | £869                                        | 6%                                                      | £13,620                                 | 42.6 per 100 miles                               |
| North Ayrshire                 | —                                           | —                                                       | —                                       | —                                                |
| North East Lincolnshire        | £12,434                                     | 2%                                                      | —                                       | 74.7 per 100 miles                               |
| North Lanarkshire              | —                                           | —                                                       | —                                       | —                                                |
| North Lincolnshire             | £3,749                                      | 8%                                                      | —                                       | 56.5 per 100 miles                               |
| North Northamptonshire         | £4,949                                      | 4%                                                      | £16,043                                 | 116.4 per 100 miles                              |
| North Somerset                 | £5,034                                      | 1%                                                      | £15,219                                 | 84.3 per 100 miles                               |
| North Tyneside                 | −£2,964                                     | 15%                                                     | —                                       | 124.8 per 100 miles                              |
| North Yorkshire                | £3,972                                      | 3%                                                      | —                                       | 51.6 per 100 miles                               |
| Northumberland                 | £2,014                                      | 3%                                                      | —                                       | 34.3 per 100 miles                               |
| Nottingham                     | £11,171                                     | 19%                                                     | —                                       | 131.5 per 100 miles                              |
| Nottinghamshire County Council | £5,720                                      | 4%                                                      | —                                       | 113.1 per 100 miles                              |
| Oldham                         | £2,677                                      | 4%                                                      | —                                       | 131.1 per 100 miles                              |
| Orkney Islands                 | —                                           | —                                                       | —                                       | —                                                |
| Oxfordshire County Council     | £8,977                                      | 5%                                                      | £17,091                                 | 59.5 per 100 miles                               |
| Pembrokeshire                  | —                                           | —                                                       | —                                       | —                                                |
| Perth & Kinross                | —                                           | —                                                       | —                                       | —                                                |
| Peterborough                   | −£1,696                                     | 1%                                                      | —                                       | 65.5 per 100 miles                               |
| Plymouth                       | £11,489                                     | 3%                                                      | £12,952                                 | 147.7 per 100 miles                              |
| Portsmouth                     | £48,022                                     | 2%                                                      | £14,942                                 | 223.5 per 100 miles                              |
| Powys                          | —                                           | —                                                       | —                                       | —                                                |
| Reading                        | £14,073                                     | 8%                                                      | £16,850                                 | 103.6 per 100 miles                              |
| Redbridge                      | £16,045                                     | 10%                                                     | £7,218                                  | 290.0 per 100 miles                              |

| Body                         | Road maintenance spending per mile, 2025-26 | A roads where maintenance should be considered, 2024-25 | DfT maintenance grant per mile, 2029-30 | Roadworks on site per 100 miles of road, 2026-08 |
|------------------------------|---------------------------------------------|---------------------------------------------------------|-----------------------------------------|--------------------------------------------------|
| Redcar and Cleveland         | £7,786                                      | 1%                                                      | —                                       | 92.2 per 100 miles                               |
| Renfrewshire                 | —                                           | —                                                       | —                                       | —                                                |
| Rhondda Cynon Taf            | —                                           | —                                                       | —                                       | —                                                |
| Richmond upon Thames         | £27,840                                     | 9%                                                      | £9,903                                  | 180.2 per 100 miles                              |
| Rochdale                     | £8,559                                      | 6%                                                      | —                                       | 114.2 per 100 miles                              |
| Rotherham                    | £6,791                                      | 3%                                                      | —                                       | 87.4 per 100 miles                               |
| Rutland                      | £3,359                                      | 2%                                                      | £16,602                                 | 29.4 per 100 miles                               |
| Salford                      | £3,010                                      | 7%                                                      | —                                       | 132.5 per 100 miles                              |
| Sandwell                     | —                                           | 2%                                                      | —                                       | 120.4 per 100 miles                              |
| Scottish Borders             | —                                           | —                                                       | —                                       | —                                                |
| Sefton                       | £6,326                                      | 3%                                                      | —                                       | 236.6 per 100 miles                              |
| Sheffield                    | £46,832                                     | 1%                                                      | —                                       | 111.4 per 100 miles                              |
| Shetland Islands             | —                                           | —                                                       | —                                       | —                                                |
| Shropshire                   | £2,344                                      | —                                                       | £15,824                                 | 36.3 per 100 miles                               |
| Slough                       | £1,056                                      | 7%                                                      | £14,622                                 | 193.4 per 100 miles                              |
| Solihull                     | £2,707                                      | 3%                                                      | —                                       | 156.0 per 100 miles                              |
| Somerset                     | £2,012                                      | 2%                                                      | £16,004                                 | 66.7 per 100 miles                               |
| South Ayrshire               | —                                           | —                                                       | —                                       | —                                                |
| South Gloucestershire        | £9,703                                      | 3%                                                      | —                                       | 123.4 per 100 miles                              |
| South Lanarkshire            | —                                           | —                                                       | —                                       | —                                                |
| South Tyneside               | £2,046                                      | 2%                                                      | —                                       | 220.0 per 100 miles                              |
| Southampton                  | £5,482                                      | 5%                                                      | £13,308                                 | 267.3 per 100 miles                              |
| Southend-on-Sea              | £17,640                                     | 9%                                                      | £14,913                                 | 237.1 per 100 miles                              |
| Southwark                    | £43,225                                     | 9%                                                      | £10,016                                 | 415.2 per 100 miles                              |
| St. Helens                   | £4,407                                      | 6%                                                      | —                                       | 97.4 per 100 miles                               |
| Staffordshire County Council | £4,877                                      | 2%                                                      | £15,915                                 | 90.9 per 100 miles                               |
| Stirling                     | —                                           | —                                                       | —                                       | —                                                |
| Stockport                    | £10,169                                     | 4%                                                      | —                                       | 185.4 per 100 miles                              |
| Stockton-on-Tees             | £9,409                                      | 1%                                                      | —                                       | 87.5 per 100 miles                               |
| Stoke-on-Trent               | £2,153                                      | —                                                       | £14,366                                 | 119.6 per 100 miles                              |
| Suffolk County Council       | £3,531                                      | 6%                                                      | £15,642                                 | 91.2 per 100 miles                               |
| Sunderland                   | £3,879                                      | 1%                                                      | —                                       | 89.9 per 100 miles                               |
| Surrey County Council        | £11,298                                     | 4%                                                      | £14,651                                 | 155.8 per 100 miles                              |
| Sutton                       | £3,670                                      | 7%                                                      | £7,945                                  | 159.1 per 100 miles                              |
| Swansea                      | —                                           | —                                                       | —                                       | —                                                |
| Swindon                      | £7,876                                      | 4%                                                      | £16,678                                 | 82.4 per 100 miles                               |
| Tameside                     | £11,075                                     | 5%                                                      | —                                       | 241.6 per 100 miles                              |
| Telford and Wrekin           | £3,175                                      | 6%                                                      | £15,895                                 | 98.2 per 100 miles                               |
| Thurrock                     | £11,967                                     | 4%                                                      | £15,892                                 | 62.7 per 100 miles                               |
| Torbay                       | £7,753                                      | 4%                                                      | —                                       | 104.9 per 100 miles                              |
| Torfaen                      | —                                           | —                                                       | —                                       | —                                                |
| Tower Hamlets                | £3,849                                      | 8%                                                      | £12,800                                 | 150.3 per 100 miles                              |

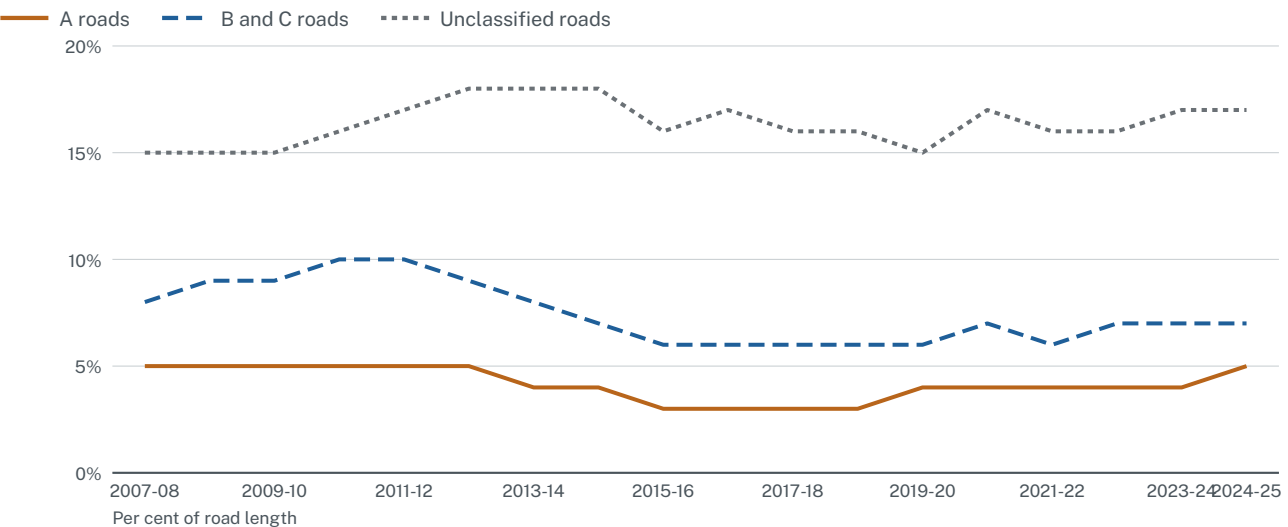
| Body                          | Road maintenance spending per mile, 2025-26 | A roads where maintenance should be considered, 2024-25 | DfT maintenance grant per mile, 2029-30 | Roadworks on site per 100 miles of road, 2026-08 |
|-------------------------------|---------------------------------------------|---------------------------------------------------------|-----------------------------------------|--------------------------------------------------|
| Trafford                      | £4,394                                      | 6%                                                      | —                                       | 255.8 per 100 miles                              |
| Vale of Glamorgan             | —                                           | —                                                       | —                                       | —                                                |
| Wakefield                     | £5,753                                      | 2%                                                      | —                                       | 91.8 per 100 miles                               |
| Walsall                       | £12,133                                     | 2%                                                      | —                                       | 109.2 per 100 miles                              |
| Waltham Forest                | £15,612                                     | 7%                                                      | £10,019                                 | 243.3 per 100 miles                              |
| Wandsworth                    | £19,317                                     | 9%                                                      | £6,593                                  | 194.4 per 100 miles                              |
| Warrington                    | £4,230                                      | 1%                                                      | £17,739                                 | 110.7 per 100 miles                              |
| Warwickshire County Council   | £5,474                                      | 5%                                                      | £14,724                                 | 72.6 per 100 miles                               |
| West Berkshire                | £241                                        | 4%                                                      | £16,073                                 | 71.0 per 100 miles                               |
| West Dunbartonshire           | —                                           | —                                                       | —                                       | —                                                |
| West Lothian                  | —                                           | —                                                       | —                                       | —                                                |
| West Northamptonshire         | £4,984                                      | 4%                                                      | £14,092                                 | 111.2 per 100 miles                              |
| West Sussex County Council    | £11,903                                     | 6%                                                      | £16,009                                 | 95.9 per 100 miles                               |
| Westminster                   | £35,971                                     | 6%                                                      | £9,681                                  | 753.3 per 100 miles                              |
| Westmorland and Furness       | £699                                        | 4%                                                      | £18,268                                 | 45.6 per 100 miles                               |
| Wigan                         | £5,592                                      | 2%                                                      | —                                       | 187.7 per 100 miles                              |
| Wiltshire                     | £5,966                                      | 4%                                                      | £16,973                                 | 58.4 per 100 miles                               |
| Windsor and Maidenhead        | £4,135                                      | 6%                                                      | £15,870                                 | 126.0 per 100 miles                              |
| Wirral                        | £7,689                                      | 5%                                                      | —                                       | 126.7 per 100 miles                              |
| Wokingham                     | £8,787                                      | 3%                                                      | £17,078                                 | 102.6 per 100 miles                              |
| Wolverhampton                 | £8,879                                      | 2%                                                      | —                                       | 200.6 per 100 miles                              |
| Worcestershire County Council | £3,943                                      | —                                                       | £16,880                                 | 70.8 per 100 miles                               |
| Wrexham                       | —                                           | —                                                       | —                                       | —                                                |
| York                          | £5,231                                      | 3%                                                      | —                                       | 123.9 per 100 miles                              |

#### What each measure counts

| Measure                                        | What it counts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Road maintenance spending per mile             | The highway authority's net revenue spending on road maintenance (structural and routine) divided by the miles of road it looks after (locally managed A roads and all minor roads, DfT RDL0102, latest year). Net revenue spending from the council's own return (MHCLG revenue outturn in England, StatsWales in Wales, Scottish Local Government Finance Statistics in Scotland). It leaves out capital spending, which pays for most resurfacing and is funded mainly by government grant, and it is after income such as recharges; the nations' returns differ in what is netted off, so compare councils within a nation. |
| A roads where maintenance should be considered | Share of the council's A roads and motorways in the red category, where maintenance should be considered, from machine surveys (DfT RDC0120). England only. Survey methods changed from 2024-25 as councils moved to a new measure, so recent years are not fully comparable with earlier ones.                                                                                                                                                                                                                                                                                                                                  |
| DfT maintenance grant per mile                 | The DfT highways maintenance allocation divided by the miles of road the authority looks after. England only, outside mayoral combined authority areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Roadworks on site per 100 miles of road        | Works on site in the month per 100 miles of road the authority looks after. England only (Street Manager, DfT RDL0102).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

## Condition and the backlog

### Local roads in England where maintenance should be considered, %

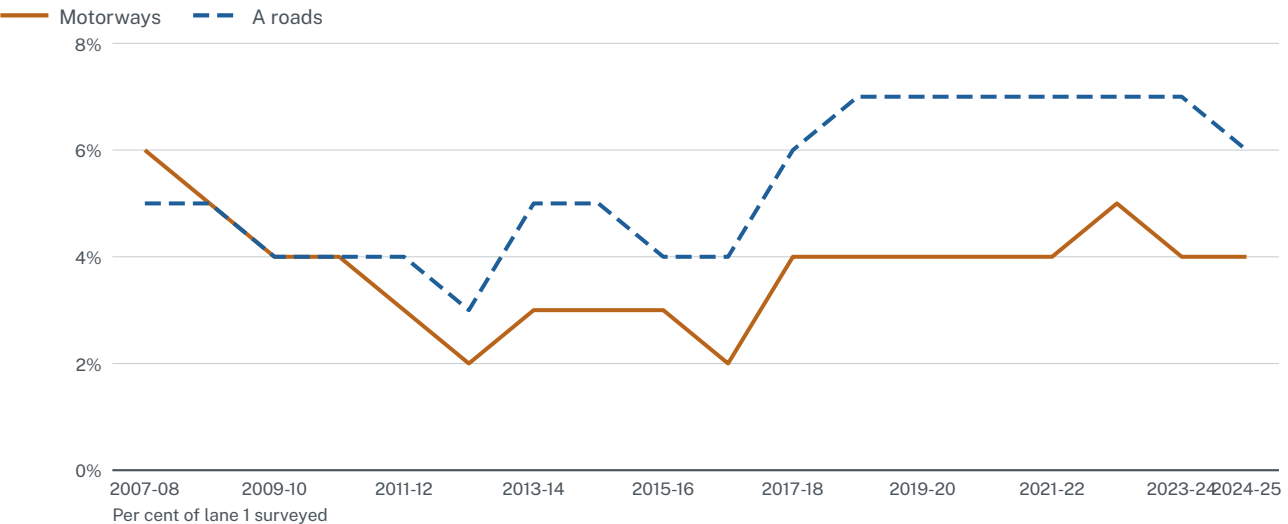


Line chart from 2007-08 to 2024-25: A roads 5% to 5%; B and C roads 8% to 7%; unclassified roads 15% to 17%.

### Condition beside maintenance spending on local roads, England (spending at 2024-25 prices)

| Year    | Maintenance spending | A roads to consider | B and C roads | Unclassified roads |
|---------|----------------------|---------------------|---------------|--------------------|
| 2009-10 | £5.5bn               | 5%                  | 9%            | 15%                |
| 2012-13 | £4.5bn               | 5%                  | 9%            | 18%                |
| 2015-16 | £4.8bn               | 3%                  | 6%            | 16%                |
| 2018-19 | £5.0bn               | 3%                  | 6%            | 16%                |
| 2021-22 | £4.9bn               | 4%                  | 6%            | 16%                |
| 2024-25 | £5.0bn               | 5%                  | 7%            | 17%                |

### National Highways roads needing further investigation, %



Line chart from 2007-08 to 2024-25 of the share of lane 1 surveyed that needed further investigation: motorways 6% to 4%.

### The backlog: what councils say it would cost to catch up

The Asphalt Industry Alliance's annual survey of highway authorities in England and Wales (ALARM 2026) puts the one-off cost of bringing local roads up to a reasonable steady state at **£18.62 billion** in 2025-26, or £91,100 a mile. Councils estimate clearing it would take **12 years** (12 in England outside London, 8 in London, 15 in Wales) if the money were there. Their annual carriageway budgets fell £1.37 billion short of what they said they needed.

Local highway authorities in England (including London) and Wales; 79% responded; results extrapolated to 115 English authorities without a PFI, 32 in London and 22 in Wales.

One-time catch-up cost reported in the ALARM survey, England and Wales

| Survey     | Catch-up cost |
|------------|---------------|
| ALARM 2017 | £12.06bn      |
| ALARM 2025 | £16.81bn      |
| ALARM 2026 | £18.62bn      |

These are local authorities’ own estimates, collected by an industry body; the government does not publish a backlog figure. DfT last estimated it in 2019, at £7.6 billion to £11.7 billion (National Audit Office).

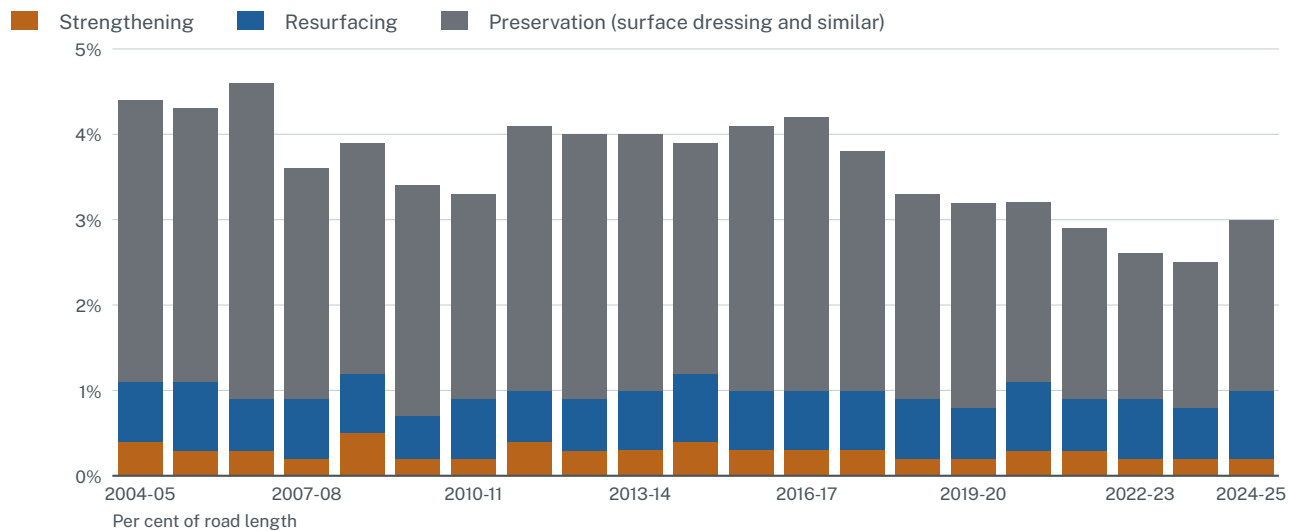
Source: Department for Transport, [Road condition statistics: data tables \(RDC0120, RDC0130, RDC0201, RDC0310, RDC0320, RDC0321\)](#), published 21 January 2026; Asphalt Industry Alliance, [Annual Local Authority Road Maintenance \(ALARM\) Survey Report 2026](#), published 17 March 2026.

Prevention or patching: the evidence on value for money

Preservation treatments such as surface dressing seal a road before water gets in and potholes form; resurfacing and strengthening replace it once it has failed; reactive patching fills holes as they appear. In the ALARM survey, a pothole filled as part of a planned programme cost £63.11 on average in 2025-26, against £93.79 as a reactive repair, and councils spent 25% of their carriageway budgets on reactive work (they said 18% would be appropriate).

- “The increasing backlog in road maintenance work hinders local authorities in undertaking preventative work that could deliver better value.” National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#), Summary, paragraph 13 (24 July 2024).
- “DfT and other industry stakeholders, such as the UK Roads Leadership Group, have repeatedly identified that longer-term, preventative approaches deliver better value for money and are more cost effective than reactive, short-term maintenance activities.” National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#), Paragraph 2.15 (24 July 2024).
- “between 2017 and 2023 the proportion of roads receiving maintenance treatment declined from 7.6% to 5.2% for A roads and 4.3% to 2.4% for B and C roads” National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#), Summary, paragraph 13 (24 July 2024).

Share of B, C and unclassified roads treated each year, England, by type, %



Stacked bar chart from 2004-05 to 2024-25 of the share of minor road length treated: 2.9% in 2024-25, of which preservation 2.0%.

Source: Department for Transport, [Road condition statistics: data tables \(RDC0120, RDC0130, RDC0201, RDC0310, RDC0320, RDC0321\)](#), published 21 January 2026; Asphalt Industry Alliance, [Annual Local Authority Road Maintenance \(ALARM\) Survey Report 2026](#), published 17 March 2026; National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#), published 24 July 2024.

## Potholes and compensation

“There is no agreed definition of a pothole, and no nationwide data on potholes held by government.” (National Audit Office, 24 July 2024). What exists instead: councils in England and Wales told the ALARM survey they filled 1,903,498 potholes in 2025-26, at about £149.3 million, and paid £15.9 million in compensation claims, with another £15.1 million in staff time handling them. Councils answering the RAC’s Freedom of Information requests received 53,015 claims in 2024 and paid 13,832 of them.

Since 2025 English highway authorities have had to publish a highways maintenance transparency report, setting out their maintenance work, to receive all of their DfT funding; each council’s page links to its report. DfT rates each authority red, amber or green on condition, spending and best practice: for 2025-26, 125 amber, 13 red, 16 green ([DfT ratings](#)).

### Pothole compensation paid, 2022 to 2024: the ten councils that paid most, as reported

| Council                      | Paid       |
|------------------------------|------------|
| Staffordshire County Council | £1,039,523 |
| East Sussex County Council   | £598,112   |
| Derbyshire County Council    | £526,090   |
| Havering                     | £450,000   |
| Wiltshire                    | £448,951   |
| Barnet                       | £424,370   |
| Warwickshire County Council  | £414,495   |
| Shropshire                   | £385,342   |
| Oxfordshire County Council   | £321,975   |
| Surrey County Council        | £316,331   |

Source: GoCompare, [Pothole compensation claims: over £10.2 million paid out in three years \(Freedom of Information requests to 171 councils in England and Wales\)](#), published 21 November 2025; RAC, [Council pothole claims rise by 90% in three years \(Freedom of Information requests to 207 councils in England, Scotland and Wales; 177 replied\)](#), published 27 January 2026; Asphalt Industry Alliance, [Annual Local Authority Road Maintenance \(ALARM\) Survey Report 2026](#), published 17 March 2026; Department for Transport, [Local road maintenance ratings 2025-26](#), published 11 January 2026.

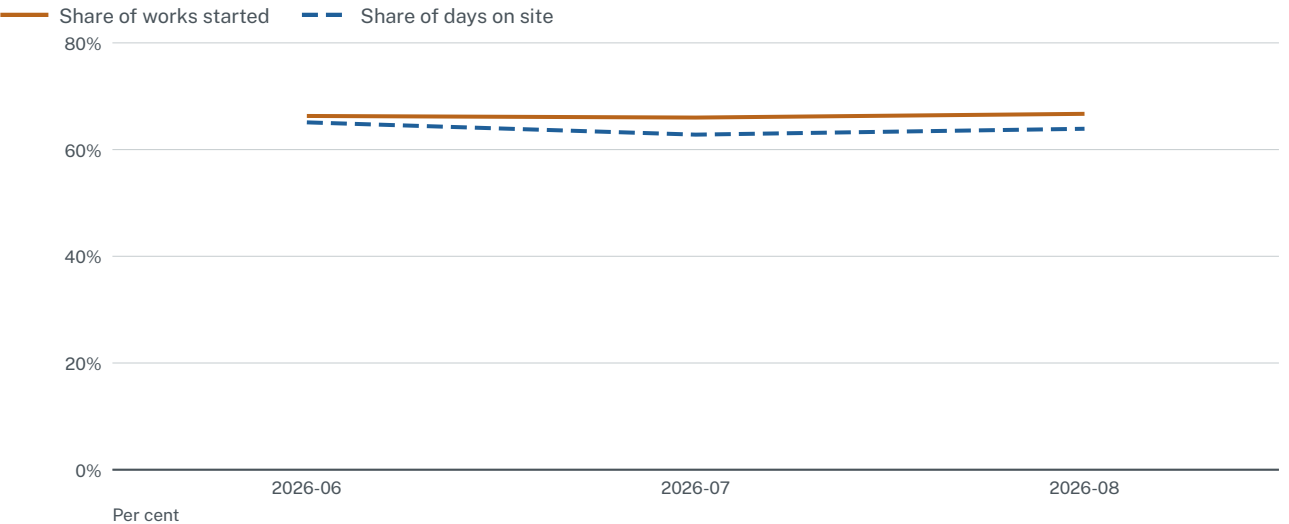
## Roadworks: who digs, for how long, and how often they overrun

In August 2026 163,028 works started on English roads. Utilities and other statutory undertakers promoted 66.7% of them and accounted for 63.9% of the days on site of works that finished that month; the rest were mostly the highway authorities’ own works. 2.2% of works finished on a later day than their permit allowed. Street Manager covers England only; each council’s page has its own figures.

### Who is digging: roadworks in England, August 2026

| Promoter                                               | Works started | Works finished | Days on site (finished works) | Finished late |
|--------------------------------------------------------|---------------|----------------|-------------------------------|---------------|
| Utilities and other statutory undertakers              | 108,763       | 108,802        | 371,128                       | 2,270         |
| Highway authorities (councils, National Highways, TfL) | 53,589        | 55,067         | 203,418                       | 1,267         |
| Others under a street works licence                    | 676           | 636            | 6,620                         | 21            |

Share of roadworks caused by utilities, England, %



Line chart of the utility share of works started and of days on site, by month, from 2026-06 to 2026-08.

Charges on works promoters, and what is published about them

| Charge                     | What it is                                                                                                                                                                                                                                                         | What it raises                                                                                                                               |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| Section 74 overrun charges | A highway authority can charge a utility for every day its works run past the agreed duration, up to £10,000 a day depending on the road. From January 2026 the charges also apply at weekends and on bank holidays.                                               | No national total of overrun charges is published. Individual councils publish theirs in answers to Freedom of Information requests. Source. |
| Lane rental                | A lane rental scheme, approved by the Secretary of State, lets a highway authority charge for each day works occupy its busiest roads at the busiest times. From January 2026 authorities must spend at least half of any lane rental surplus on road maintenance. | What each scheme raises is in its own annual report; no national total is published. Source.                                                 |
| Permit schemes             | Highway authorities in England can run a permit scheme: works promoters apply for a permit and may be charged a fee, and fee income must not exceed the scheme's allowable costs over three years. An authority is not required to charge a fee for its own works. | Permit fee income is reported in each scheme's annual evaluation report; no national total is published. Source.                             |

Source: Department for Transport, [Street Manager open data: archived permit notifications](#); Department for Transport, [Explanatory memorandum to the Street and Road Works \(Charges and Penalties\) \(Amendments\) \(England\) Regulations 2025 \(SI 2025/1074\), paragraphs 5.9 and 6.4](#); Department for Transport, [Explanatory memorandum to SI 2025/1074, paragraphs 5.1 to 5.3 and 6.2](#); DfT, [Street works lane rental charges](#); Department for Transport, [Permit schemes: statutory guidance for highway authorities \(March 2026\), paragraphs 6.1 to 6.8](#).

What the auditors found

- National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#) (24 July 2024, Summary, paragraph 13): “The increasing backlog in road maintenance work hinders local authorities in undertaking preventative work that could deliver better value.”
- National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#) (24 July 2024, Paragraph 2.15): “DfT and other industry stakeholders, such as the UK Roads Leadership Group, have repeatedly identified that longer-term, preventative approaches deliver better value for money and are more cost effective than reactive, short-term maintenance activities.”
- National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#) (24 July 2024, Conclusion on value for money, paragraph 18): “at present DfT does not have a good enough understanding of the condition of local roads, and does not use the limited data it does have to allocate its funding as effectively as possible.”
- National Audit Office, [The condition and maintenance of local roads in England \(HC 117\)](#) (24 July 2024, Figure 6, note 4): “There is no agreed definition of a pothole, and no nationwide data on potholes held by government.”

- **National Audit Office**, [The condition and maintenance of local roads in England \(HC 117\)](#) (24 July 2024, Summary, paragraph 13): “between 2017 and 2023 the proportion of roads receiving maintenance treatment declined from 7.6% to 5.2% for A roads and 4.3% to 2.4% for B and C roads”
- **Office of Rail and Road**, [Annual Assessment of National Highways' performance: End of the second road period April 2020 to March 2025 \(HC 1588\)](#) (15 January 2026, Paragraph 3.2): “National Highways has not achieved everything that it originally planned in RP2 for reasons both within and outside its control. It ultimately missed 11 of its enhancements commitments for reasons within its control.”

Quoted from the reports as published. The Public Accounts Committee's report on local roads is not quoted here until its text has been checked.

### What these figures do and don't show

- **Neither fuel duty nor vehicle excise duty is earmarked for roads.** Both go into the Consolidated Fund with almost every other tax. Motoring taxes and road spending are shown side by side, not as what one paid for.
- **Council figures are revenue spending only.** Most resurfacing is capital spending, paid for mainly by the Department for Transport's grant, which is shown separately as an allocation. Net figures are after income, and each nation's return nets off different things, so compare councils within a nation.
- **Condition, treatment, ratings and roadworks are England only.** Scotland and Wales publish road condition through their own council performance frameworks, not read here; Street Manager covers England.
- **Condition is shown beside money, not as its result.** Weather, traffic, the age of the network and survey methods all move the figures, and councils began moving to a new survey standard in 2024-25.
- **Pothole numbers and compensation are not collected by government.** The figures here come from an industry survey (ALARM) and from Freedom of Information compilations, each named; councils outside a compilation have no figure.
- **Roadworks counts are what Street Manager records.** “On site in the month” counts works that started, finished or were updated in the latest full month published, not works on the road today, and misses long works with no update.

Figures from data/services/roads.json, generated 24 September 2026.

## Common questions

- **Does road tax pay for roads?** No. Vehicle excise duty, often called road tax, has not been earmarked for roads since 1 April 1937, when motor taxes began to be paid into the Consolidated Fund. Fuel duty is not earmarked either. Road spending is decided each year like any other spending.
- **Who is responsible for fixing a pothole?** The highway authority for the road: National Highways for England's motorways and major A roads, and for other roads the county council, unitary council, metropolitan district or London borough (Transport for London for its red routes). In Scotland and Wales it is the council or the government for trunk roads; in Northern Ireland, the Department for Infrastructure.

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| Source                                                                                                                                                                                                                                                                                                                                          | Publisher                        | Figures as of   | Licence                      | Used in                                                                                                                                                                                                                                 |
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| <b>PESA 2026: chapters 4 and 5 tables</b>                                                                                                                                                                                                                                                                                                       | HM Treasury                      | 16 July 2026    | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans; Justice: courts, prisons, probation and legal aid; Transport: rail, buses, HS2 and active travel; Roads and roadworks: spending, condition, potholes and who digs them up |
| <a href="https://assets.publishing.service.gov.uk/media/6a5772f59e63154454413701/PESA_2026_CP_Chapter_5_tables.xlsx">https://assets.publishing.service.gov.uk/media/6a5772f59e63154454413701/PESA_2026_CP_Chapter_5_tables.xlsx</a>                                                                                                             |                                  |                 |                              |                                                                                                                                                                                                                                         |
| <b>PESA 2021: chapter 4 and 5 tables</b>                                                                                                                                                                                                                                                                                                        | HM Treasury                      | —               | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans; Justice: courts, prisons, probation and legal aid; Transport: rail, buses, HS2 and active travel; Roads and roadworks: spending, condition, potholes and who digs them up |
| <a href="https://assets.publishing.service.gov.uk/media/60f573d2d3bf7f56824cc5f3/PESA_2021_CP_Chapter_5.xlsx">https://assets.publishing.service.gov.uk/media/60f573d2d3bf7f56824cc5f3/PESA_2021_CP_Chapter_5.xlsx</a>                                                                                                                           |                                  |                 |                              |                                                                                                                                                                                                                                         |
| <b>PESA 2016: chapter 4 and 5 tables</b>                                                                                                                                                                                                                                                                                                        | HM Treasury                      | —               | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans; Justice: courts, prisons, probation and legal aid; Transport: rail, buses, HS2 and active travel; Roads and roadworks: spending, condition, potholes and who digs them up |
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| <b>PESA 2011: chapter 4 and 5 tables</b>                                                                                                                                                                                                                                                                                                        | HM Treasury                      | —               | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans; Justice: courts, prisons, probation and legal aid; Transport: rail, buses, HS2 and active travel; Roads and roadworks: spending, condition, potholes and who digs them up |
| <a href="https://assets.publishing.service.gov.uk/media/5a7c87a5ed915d6969f45852/pesa_2011_tables_chapter5.xlsx">https://assets.publishing.service.gov.uk/media/5a7c87a5ed915d6969f45852/pesa_2011_tables_chapter5.xlsx</a>                                                                                                                     |                                  |                 |                              |                                                                                                                                                                                                                                         |
| <b>Historical public finances database</b>                                                                                                                                                                                                                                                                                                      | Office for Budget Responsibility | —               | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans                                                                                                                                                                            |
| <a href="https://obr.uk/download/historical-public-finances-database/?tmstvt=1790270323">https://obr.uk/download/historical-public-finances-database/?tmstvt=1790270323</a>                                                                                                                                                                     |                                  |                 |                              |                                                                                                                                                                                                                                         |
| <b>School workforce in England, Reporting year 2025: size of the workforce and pupil to teacher ratios</b>                                                                                                                                                                                                                                      | Department for Education         | 4 June 2026     | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans                                                                                                                                                                            |
| <a href="https://content.explore-education-statistics.service.gov.uk/api/releases/32476c77-5ff3-4efb-ad1e-a2173e74a4d4/files?fileIds=8dabd610-1e0e-4cc5-9a1b-08dec23cd63c">https://content.explore-education-statistics.service.gov.uk/api/releases/32476c77-5ff3-4efb-ad1e-a2173e74a4d4/files?fileIds=8dabd610-1e0e-4cc5-9a1b-08dec23cd63c</a> |                                  |                 |                              |                                                                                                                                                                                                                                         |
| <b>Student loans in England: 2025 to 2026: tables</b>                                                                                                                                                                                                                                                                                           | Student Loans Company            | 18 June 2026    | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans                                                                                                                                                                            |
| <a href="https://assets.publishing.service.gov.uk/media/6a44d1241a04d4dae8b8155e/slcsp012026.xlsx">https://assets.publishing.service.gov.uk/media/6a44d1241a04d4dae8b8155e/slcsp012026.xlsx</a>                                                                                                                                                 |                                  |                 |                              |                                                                                                                                                                                                                                         |
| <b>PESA 2026: table 5.2, public sector expenditure on services by sub-function, and table 1.9, departmental expenditure limits by departmental group</b>                                                                                                                                                                                        | HM Treasury                      | 16 July 2026    | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans                                                                                                                                                                            |
| <a href="https://assets.publishing.service.gov.uk/media/6a5772f59e63154454413701/PESA_2026_CP_Chapter_5_tables.xlsx">https://assets.publishing.service.gov.uk/media/6a5772f59e63154454413701/PESA_2026_CP_Chapter_5_tables.xlsx</a>                                                                                                             |                                  |                 |                              |                                                                                                                                                                                                                                         |
| <b>School funding statistics, Financial year 2025-26: national time series and school-level allocations</b>                                                                                                                                                                                                                                     | Department for Education         | 29 January 2026 | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans                                                                                                                                                                            |
| <a href="https://content.explore-education-statistics.service.gov.uk/api/releases/411975aa-f198-46f7-a860-e9e896a4b710/files?fileIds=3cdb48c0-bbd2-4fcf-2164-08de5d89a127">https://content.explore-education-statistics.service.gov.uk/api/releases/411975aa-f198-46f7-a860-e9e896a4b710/files?fileIds=3cdb48c0-bbd2-4fcf-2164-08de5d89a127</a> |                                  |                 |                              |                                                                                                                                                                                                                                         |

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| <b>National funding formula tables for schools and high needs: summary tables, 2020-21 to 2026-27</b><br><a href="https://assets.publishing.service.gov.uk/media/691db46ee39a085bda43ef8d/NFF_summary_table_2026_to_2027_without_high_needs.ods">https://assets.publishing.service.gov.uk/media/691db46ee39a085bda43ef8d/NFF_summary_table_2026_to_2027_without_high_needs.ods</a>                                                                            | Department for Education | 19 November 2025  | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans |
| <b>Apprenticeships, Academic year 2025/26</b><br><a href="https://content.explore-education-statistics.service.gov.uk/api/releases/5fa09991-9ced-4ca5-b626-73b747df272d/files?fileIds=a2698709-3729-4419-b1ae-08de535e4630">https://content.explore-education-statistics.service.gov.uk/api/releases/5fa09991-9ced-4ca5-b626-73b747df272d/files?fileIds=a2698709-3729-4419-b1ae-08de535e4630</a>                                                              | Department for Education | 16 July 2026      | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans |
| <b>HMRC tax receipts and National Insurance contributions for the UK: apprenticeship levy</b><br><a href="https://www.gov.uk/government/statistics/hmrc-tax-and-nics-receipts-for-the-uk">https://www.gov.uk/government/statistics/hmrc-tax-and-nics-receipts-for-the-uk</a>                                                                                                                                                                                  | HM Revenue and Customs   | —                 | Open Government Licence v3.0 | Education: schools, colleges, universities and student loans |
| <b>Costs per prison place and cost per prisoner by individual prison, 2015-16 to 2024-25 (HMPPS annual report and accounts, management information addendum)</b><br><a href="https://assets.publishing.service.gov.uk/media/69bbeee14b1db2e4ba9b6492/costs-per-prison-place-prisoner-individual-prison-2024-25.ods">https://assets.publishing.service.gov.uk/media/69bbeee14b1db2e4ba9b6492/costs-per-prison-place-prisoner-individual-prison-2024-25.ods</a> | Ministry of Justice      | 26 March 2026     | Open Government Licence v3.0 | Justice: courts, prisons, probation and legal aid            |
| <b>Criminal court statistics quarterly: April to June 2026 (tables C1 and M1)</b><br><a href="https://assets.publishing.service.gov.uk/media/6ab26e5d734e2435f202ee60/ccsq_publication_tables_2026Q2.ods">https://assets.publishing.service.gov.uk/media/6ab26e5d734e2435f202ee60/ccsq_publication_tables_2026Q2.ods</a>                                                                                                                                      | Ministry of Justice      | 24 September 2026 | Open Government Licence v3.0 | Justice: courts, prisons, probation and legal aid            |
| <b>Prison population: monthly bulletin (2025-01 to 2026-08)</b><br><a href="https://assets.publishing.service.gov.uk/media/6a9e97fd3b22fb169dc192dd/prison-pop-august-2026.ODS">https://assets.publishing.service.gov.uk/media/6a9e97fd3b22fb169dc192dd/prison-pop-august-2026.ODS</a>                                                                                                                                                                        | Ministry of Justice      | 7 September 2026  | Open Government Licence v3.0 | Justice: courts, prisons, probation and legal aid            |
| <b>Offender management statistics quarterly: January to March 2026: annual prison population</b><br><a href="https://assets.publishing.service.gov.uk/media/6a69e0e116bc92f51e1a4310/prison-population-2026.ods">https://assets.publishing.service.gov.uk/media/6a69e0e116bc92f51e1a4310/prison-population-2026.ods</a>                                                                                                                                       | Ministry of Justice      | 30 July 2026      | Open Government Licence v3.0 | Justice: courts, prisons, probation and legal aid            |
| <b>Offender management statistics quarterly: probation caseload (annual and latest quarterly tables)</b><br><a href="https://assets.publishing.service.gov.uk/media/6a68dfcf4dda8076771a4283/probation-Jan-to-Mar-2026.ods">https://assets.publishing.service.gov.uk/media/6a68dfcf4dda8076771a4283/probation-Jan-to-Mar-2026.ods</a>                                                                                                                         | Ministry of Justice      | 30 July 2026      | Open Government Licence v3.0 | Justice: courts, prisons, probation and legal aid            |
| <b>HM Prison &amp; Probation Service workforce quarterly: June 2026: time series of staff in post</b><br><a href="https://assets.publishing.service.gov.uk/media/6a7ed9263be22055c1aaa2f2/Time_series_of_HMPPS_staff_in_post_receiving_pay_on_staff_in_post_date_Jun_26.ods">https://assets.publishing.service.gov.uk/media/6a7ed9263be22055c1aaa2f2/Time_series_of_HMPPS_staff_in_post_receiving_pay_on_staff_in_post_date_Jun_26.ods</a>                    | Ministry of Justice      | 20 August 2026    | Open Government Licence v3.0 | Justice: courts, prisons, probation and legal aid            |
| <b>Legal aid statistics quarterly: April to June 2026: tables 1.0 to 1.2</b><br><a href="https://assets.publishing.service.gov.uk/media/6ab3aad9997a4b2950cceda1/legal-aid-statistics-tables-apr-jun-2026.ods">https://assets.publishing.service.gov.uk/media/6ab3aad9997a4b2950cceda1/legal-aid-statistics-tables-apr-jun-2026.ods</a>                                                                                                                       | Ministry of Justice      | 24 September 2026 | Open Government Licence v3.0 | Justice: courts, prisons, probation and legal aid            |
| <b>Table 7226: franchised passenger train operator finances by franchise</b><br><a href="https://dataportal.orr.gov.uk/media/1900/table-7226-franchised-passenger-train-operator-finances-since-2015-16-by-franchise.ods">https://dataportal.orr.gov.uk/media/1900/table-7226-franchised-passenger-train-operator-finances-since-2015-16-by-franchise.ods</a>                                                                                                 | Office of Rail and Road  | 25 November 2025  | Open Government Licence v3.0 | Transport: rail, buses, HS2 and active travel                |
| <b>Table 1223: passenger journeys by operator</b><br><a href="https://dataportal.orr.gov.uk/media/1476/table-1223-passenger-journeys-by-operator.ods">https://dataportal.orr.gov.uk/media/1476/table-1223-passenger-journeys-by-operator.ods</a>                                                                                                                                                                                                              | Office of Rail and Road  | 18 June 2026      | Open Government Licence v3.0 | Transport: rail, buses, HS2 and active travel                |
| <b>HS2 6-monthly reports to Parliament</b><br><a href="https://www.gov.uk/government/speeches/hs2-6-monthly-report-to-parliament-may-2026">https://www.gov.uk/government/speeches/hs2-6-monthly-report-to-parliament-may-2026</a>                                                                                                                                                                                                                             | Department for Transport | 19 May 2026       | Open Government Licence v3.0 | Transport: rail, buses, HS2 and active travel                |
| <b>Table 7270: government support to the rail industry</b><br><a href="https://dataportal.orr.gov.uk/media/1541/table-7270-government-support-to-the-rail-industry.ods">https://dataportal.orr.gov.uk/media/1541/table-7270-government-support-to-the-rail-industry.ods</a>                                                                                                                                                                                   | Office of Rail and Road  | 25 November 2025  | Open Government Licence v3.0 | Transport: rail, buses, HS2 and active travel                |
| <b>Bus statistics BUS05: government support and concessionary travel (current prices)</b><br><a href="https://assets.publishing.service.gov.uk/media/69c11f97b920af63be1c7631/bus05i.ods">https://assets.publishing.service.gov.uk/media/69c11f97b920af63be1c7631/bus05i.ods</a>                                                                                                                                                                              | Department for Transport | 22 September 2026 | Open Government Licence v3.0 | Transport: rail, buses, HS2 and active travel                |

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| <b>Bus statistics BUS07: staff employed by local bus operators, and employee jobs in transport industries</b><br><a href="https://assets.publishing.service.gov.uk/media/69c11f977e02b81c0d1c762b/bus07.ods">https://assets.publishing.service.gov.uk/media/69c11f977e02b81c0d1c762b/bus07.ods</a>                                                               | Department for Transport         | 22 September 2026 | Open Government Licence v3.0                                  | Transport: rail, buses, HS2 and active travel                           |
| <b>PESA 2026: chapter 1 tables (departmental resource and capital budgets)</b><br><a href="https://assets.publishing.service.gov.uk/media/6a57728b822f6e6b8245c9a1/PESA_2026_CP_Chapter_1_tables.xlsx">https://assets.publishing.service.gov.uk/media/6a57728b822f6e6b8245c9a1/PESA_2026_CP_Chapter_1_tables.xlsx</a>                                            | HM Treasury                      | —                 | Open Government Licence v3.0                                  | Transport: rail, buses, HS2 and active travel                           |
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| <b>PESA 2016: chapter 1 tables (departmental resource and capital budgets)</b><br><a href="https://assets.publishing.service.gov.uk/media/5a75b2f4ed915d6faf2b5027/PESA_2016_Chapter_1_Tables.xlsx">https://assets.publishing.service.gov.uk/media/5a75b2f4ed915d6faf2b5027/PESA_2016_Chapter_1_Tables.xlsx</a>                                                  | HM Treasury                      | —                 | Open Government Licence v3.0                                  | Transport: rail, buses, HS2 and active travel                           |
| <b>Annual Local Authority Road Maintenance (ALARM) Survey Report 2026</b><br><a href="https://www.asphaltuk.org/wp-content/uploads/ALARM-Survey-2026.pdf">https://www.asphaltuk.org/wp-content/uploads/ALARM-Survey-2026.pdf</a>                                                                                                                                 | Asphalt Industry Alliance        | 17 March 2026     | Quoted with attribution (the publisher's own terms) link only | Roads and roadworks: spending, condition, potholes and who digs them up |
| <b>Street Manager open data: archived permit notifications</b><br><a href="https://opendata.manage-roadworks.service.gov.uk/permit/2026/08.zip">https://opendata.manage-roadworks.service.gov.uk/permit/2026/08.zip</a>                                                                                                                                          | Department for Transport         | —                 | Open Government Licence v3.0                                  | Roads and roadworks: spending, condition, potholes and who digs them up |
| <b>Public finances databank: receipts (fuel duties, vehicle excise duties)</b><br><a href="https://obr.uk/download/public-finances-databank-september-2026/?tmstv=1790270323">https://obr.uk/download/public-finances-databank-september-2026/?tmstv=1790270323</a>                                                                                              | Office for Budget Responsibility | —                 | Open Government Licence v3.0                                  | Roads and roadworks: spending, condition, potholes and who digs them up |
| <b>Road condition statistics: data tables (RDC0120, RDC0130, RDC0201, RDC0310, RDC0320, RDC0321)</b><br><a href="https://assets.publishing.service.gov.uk/media/696facb9f6aa424b452e33a5/rdc0120.ods">https://assets.publishing.service.gov.uk/media/696facb9f6aa424b452e33a5/rdc0120.ods</a>                                                                    | Department for Transport         | 21 January 2026   | Open Government Licence v3.0                                  | Roads and roadworks: spending, condition, potholes and who digs them up |
| <b>Highways maintenance funding allocations</b><br><a href="https://www.gov.uk/government/publications/highways-maintenance-funding-allocations/highways-maintenance-block-formula-allocations-2026-to-2030">https://www.gov.uk/government/publications/highways-maintenance-funding-allocations/highways-maintenance-block-formula-allocations-2026-to-2030</a> | Department for Transport         | 14 April 2026     | Open Government Licence v3.0                                  | Roads and roadworks: spending, condition, potholes and who digs them up |

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